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CASE MANAGEMENT

DEC 17 2018

BOARD OF PUBLIC UTILITIES  
TRENTON, NJ

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*12/18/18*

RECEIVED  
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DEC 17 2018

BOARD OF PUBLIC UTILITIES  
TRENTON, NJ

Borough of Butler Electric Utility  
L.E.A.C. Rate for Service Rendered  
January 1, 2019 Through March 31, 2019

*Case mgmt*  
*A. Hard, Esq.*  
*C. Vachier, Esq.*  
*S. Peterson*

**Borough of Butler Electric Utility  
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**Schedule A**

Borough of Butler Electric Utility  
Calculation of the Required L.E.A.C. Rate  
For the Period January 1, 2019 Through March 31, 2019

Projected cost of purchased power 1/1/19 - 12/31/19	\$ 9,824,143
Less: Projected over recovery at 1/1/19	<u>191,391</u>
Projected net costs to be recovered	9,632,752
 To be recovered through L.E.A.C. charges 1/1/19 - 12/31/19	 <u>\$ 9,632,752</u>
Projected average cost per KWH purchases 1/1/19 - 12/31/19 -Net of projected over recovery at 1/1/19 (\$9,632,752 divided by 118,729,651)	  <u>\$ 0.081132</u>

$$A = [ (C) (P/S) ]$$

Where "A " is the adjustment per kilowatt hour applicable to each kilowatt hour furnished under the tariff in the period.

"C" is the projected cost of purchased energy and demand during the ensuing twelve months divided by the total number of kilowatt hours to be received in said period.

"P" is the projected total number of kilowatt hours to be purchased by the Borough during the ensuing twelve-month period.

"S" is the projected total number of kilowatt hours to be delivered by the Borough to it's consumers during said period.

All calculations of ratios and money (in dollars) shall be made to six decimal places , with the value of "A" rounded to the nearest ten thousandth of a cent per kilowatt hour.

$$A = [ (C) (P/S) ]$$

$$A = [ (.081132) (118,729,651/109,814,331) ]$$

$$A = \underline{\underline{\$0.087719}}$$

As allowed by the Local Finance Board on September 17, 2010, the LEAC "Cap" was increased from \$0.130000 to \$0.151718 under NJSA 40A:5A-25.

Borough of Butler Electric Utility  
Calculation of the Required L.E.A.C. Rate  
For the Period January 1, 2019 Through March 31, 2019  
(Continued)

Projected KWH Billed 1/1/19 - 12/31/19	<u>109,814,331</u>
L.E.A.C. Recovery:	
( 109,814,331 ) ( \$0.087719)	\$ 9,632,803
Required recovery	<u>\$ 9,632,752</u>
Projected Over Recovery at December 31, 2019	<u>\$ 52</u>

**Borough of Butler Electric Utility**  
**Summary of Projected Purchased Power Costs and Recoveries**  
**for the Period November 1, 2018 through December 31, 2019**

	<u>Purchased Power</u>		<u>Billing</u>	<u>Recovery Through</u>		<u>Cumulative</u>
	<u>KWH</u>	<u>Cost</u>	<u>KWH</u>	<u>LEAC Charges</u>	<u>(Under)/ Over Recovery</u>	<u>(Under)/ Over Recovery</u>
Balance Forward October 31, 2018						\$ 600,217
November	8,118,276	863,476	7,415,767	656,718	(206,758)	393,459
December	10,055,123	949,248	8,437,284	747,181	(202,068)	191,391
Subtotal	<u>18,173,399</u>	<u>\$ 1,812,725</u>	<u>15,853,051</u>	<u>\$ 1,403,899</u>	<u>\$ (408,826)</u>	<u>\$ 191,391</u>
January	10,309,199	981,422	9,689,286	849,934	(131,487)	59,903
February	8,246,607	895,308	8,885,281	779,408	(115,900)	(55,997)
March	8,707,509	883,214	7,272,150	637,906	(245,308)	(301,305)
April	7,806,484	847,002	7,786,334	683,009	(163,992)	(465,297)
May	9,154,381	901,739	7,381,428	647,491	(254,247)	(719,544)
June	10,841,541	808,027	9,201,312	807,130	(897)	(720,441)
July	13,547,214	865,713	11,336,850	994,457	128,744	(591,697)
August	13,463,686	846,790	12,343,439	1,082,754	235,964	(355,733)
September	10,116,334	723,540	11,496,703	1,008,479	284,939	(70,794)
October	8,363,296	669,894	8,568,497	751,620	81,726	10,932
November	8,118,276	663,426	7,415,767	650,504	(12,923)	(1,991)
December	10,055,123	738,068	8,437,284	740,110	2,042	52
Subtotal	<u>118,729,651</u>	<u>\$ 9,824,143</u>	<u>109,814,331</u>	<u>\$ 9,632,803</u>	<u>\$ (191,339)</u>	<u>\$ 52</u>
Grand Total	<u>136,903,050</u>	<u>\$ 11,636,867</u>	<u>125,667,382</u>	<u>\$ 11,036,702</u>	<u>\$ (600,165)</u>	<u>\$ 52</u>

Borough of Butler Electric Utility  
Summary of Projected Purchased Power Costs and Recoveries  
for the Period November 1, 2018 through December 31, 2019  
(Continued)

LEAC recovery computed as follows:

November - December 2018:

KWH billed, multiplied by \$.088557

January 2019 - December 2019:

KWH billed, multiplied by \$.087719

Basis of Projection:

Purchased Power:

KWH:

November - December 2018:

2017 actual

January - October 2019:

2018 actual

November-December 2019:

2017 actual

Cost:

November - December 2018:

2017 actual

January - October 2019:

2018 actual

November-December 2019:

2017 actual

Billing:

November - December 2018:

2017 actual

January - October 2019:

2018 actual

November-December 2019:

2017 actual

**Schedule B**



**Borough of Butler Electric Utility  
Rate Schedule No. 6  
Energy Adjustment Clause**

An additional charge shall apply to all kilowatt hours supplied under this tariff for metered service or estimated kilowatt hours consumed by non metered service for the twelve month period ending December 31, 2019, for the projected average cost per kilowatt hour for demand and energy purchased by the Borough during said period, computed as follows:

$$A = [ (C) (P/S) ]$$

Where "A" is the adjustment per kilowatt hour applicable to each kilowatt hour furnished under the tariff in the period.

"C" is the projected cost of purchased energy and demand during the ensuing twelve months divided by the total number of kilowatt hours to be received in said period.

"P" is the projected total number of kilowatt hours to be purchased by the Borough during the ensuing twelve-month period.

"S" is the projected total number of kilowatt hours to be delivered by the Borough to its consumers during said period.

All calculations of ratios and money (in dollars) shall be made to six decimal places, with the value of "A" rounded to the nearest ten thousandth of a cent per kilowatt hour.

The energy adjustment shall apply after the rate and minimum charge provisions of the tariff and any contracts.

In order to assure that during the said period of time the Borough recovers neither more nor less through the application of this clause than the excess cost of purchased energy and demand above the base energy cost, the following procedure shall apply:

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Issued:

Effective for service rendered on  
or after January 1, 2019

Issued by James P. Lampmann  
Borough Administrator  
Butler, New Jersey

Filed pursuant to Order of the Board of Public Utilities

Dated May 5, 2018

in Docket No. ER18020090

**Borough of Butler Electric Utility  
Rate Schedule No. 6  
Energy Adjustment Clause  
(Continued)**

The Borough of Butler Electric Utility shall maintain a monthly record of the amounts paid to the various energy suppliers, attributable to the energy adjustment clause. A record shall be kept of the amounts of energy adjustment charges billed by the Borough of Butler to its retail customers. The Borough of Butler Electric Utility shall report the transactions and balances to the Board of Public Utilities monthly. Any balance (debit or credit) remaining at December 31 of each year shall be considered when calculating the succeeding period's energy adjustment clause.

Should actual costs vary from projections by 5% or more, the Borough of Butler shall file a revision to this tariff section. For the purpose of determining the amounts of recovery to which the Borough is actually entitled, the same formula will apply with these changes:

"A" will apply to the current month.

"C" will be the projected cost of purchased energy and demand during the prior month divided by the total number of kilowatt hours received in said prior month.

"P" is the total number of kilowatt hours purchased by the Borough during the twelve month period ending with the prior month.

"S" is the total number of kilowatt hours delivered by the Borough to its consumers during the most recent twelve-month period.

Petitions for changes in the energy adjustment clause shall be filed at least 45 days before the effective date of such changes.

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**Issued:**

**Effective for service rendered on  
or after January 1, 2019**

**Issued by James P. Lampmann  
Borough Administrator  
Butler, New Jersey**

**Filed pursuant to Order of the Board of Public Utilities**

**Dated May 5, 2018**

**in Docket No. ER18020090**

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Borough of Butler Electric Utility  
Rate Schedule No. 6  
Energy Adjustment Clause  
(Continued)

Projected Cost per kilowatt hour of energy purchased during the twelve months ending December 31, 2019	\$0.081132
Amount per kilowatt hour of energy adjustment charge for line losses to customers of 7.51 percent	<u>\$0.006587</u>
Energy adjustment charge per kilowatt hour to be applied to each class of service provided	<u><u>\$0.087719</u></u>

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Issued:	Effective for service rendered on or after January 1, 2019
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Issued by James P. Lampmann  
Borough Administrator  
Butler, New Jersey

Filed pursuant to Order of the Board of Public Utilities

Dated	<u>May 5, 2018</u>	in Docket No.	<u>ER18020090</u>
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**Schedule C**

**Borough of Butler Electric Utility**  
**Summary of Purchased Power Costs and Recoveries**  
**for the Year Ended December 31, 2018**  
**Customers Outside of Borough Boundaries**

	<u>Purchased Power</u>			<u>Billing</u>		<u>Recovery Through LEAC Charges</u>	<u>(Under)/ Over Recovery</u>	<u>Cumulative</u>
	<u>KWH</u>	<u>Cost</u>	<u>Average Cost Per KWH</u>	<u>KWH</u>	<u>Line Loss Percentage</u>			<u>(Under)/ Over Recovery</u>
Balance Forward								\$1,101,163
Interest on Prior Year								
Over- recovery								\$9,492
Adjusted Balance								
Forward								\$1,110,655
January	10,309,199	\$782,699	\$0.075922	9,689,286	6.01%	\$693,908	(\$88,791)	\$1,021,864
February	8,246,607	\$677,248	\$0.082124	8,885,281	-7.74%	\$636,328	(\$40,920)	\$980,945
March	8,707,509	\$679,002	\$0.077979	7,272,150	16.48%	\$520,802	(\$158,199)	\$822,745
April	7,806,484	\$633,321	\$0.081127	7,786,334	0.26%	\$557,626	(\$75,694)	\$747,051
May	9,154,381	\$729,632	\$0.079703	7,381,428	19.37%	\$528,628	(\$201,003)	\$546,047
June	10,841,541	\$812,921	\$0.074982	9,201,312	15.13%	\$682,544	(\$130,377)	\$415,670
July	13,547,214	\$980,424	\$0.072371	11,336,850	16.32%	\$936,367	(\$44,057)	\$371,613
August	13,463,686	\$959,151	\$0.071240	12,343,439	8.32%	\$1,019,506	\$60,355	\$431,969
September	10,116,334	\$809,249	\$0.079994	11,496,703	-13.64%	\$949,570	\$140,322	\$572,290
October	8,363,296	\$730,873	\$0.087391	8,568,497	-2.45%	\$758,800	\$27,927	\$600,217

LEAC recovery computed as follows:

January-May:

KWH billed, multiplied by \$.071616

June:

KWH billed, multiplied by \$.074179

July-September:

KWH billed, multiplied by \$.082595

October:

KWH billed, multiplied by \$.088557

**Schedule D**

**INVOICE NUMBER:** 2018083121578  
**CUSTOMER ACCOUNT:** Borough of Butler, Butler Electric Division  
**CUSTOMER IDENTIFIERS:** BBTLR (21578)  
**FINAL BILLING STATEMENT ISSUED:** 09/10/2018 09:01:47  
**BILLING PERIOD:** 08/01/2018 to 08/31/2018

**Monthly Billing Total:** \$620,550.87  
**Previous Weekly Billing Total:** \$435,461.55

**Monthly Billing Statement Summary**

**Total**

**Total Net Charge. Please Pay This Amount.**

**\$185,089.32**

**TERMS:** PAYABLE IN FULL BY 12:00 PM EPT ON 09/14/2018  
**Fed Wire/ACH Bank Instructions:** PJM SETTLEMENT, INC.  
PNC Bank, N.A.  
Pittsburgh, PA  
ABA NUMBER 031207607  
ACCOUNT NUMBER - 8026557495

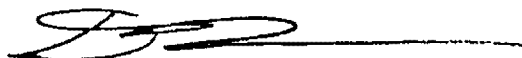
**FOR INQUIRIES CONTACT:**

**PJM MEMBER RELATIONS (Banking / Payment):** custsvc@pjm.com (866) 400-8980

**PJM MARKET SETTLEMENTS (Billing Line Items):** mrkt\_settlement\_ops@pjm.com (866) 400-8980

**ADDITIONAL BILLING STATEMENT INFORMATION:**

\*\*\*This cover page includes PJM Settlement, Inc. banking information that is NOT to be publicly shared. In order to reduce the risk of potential fraud, please redact any PJM Settlement banking information prior to including these billing statements in any public documents.\*\*\*



**David Budney**  
Manager, PJM Market Settlements

Make Checks Payable To:  
PUBLIC POWER ASSOCIATION OF NEW JERSEY  
c/o Jim Lampmann, Treasurer  
Borough of Butler  
One Ace Road  
Butler, NJ 07405

James Lampmann  
Borough of Butler  
One Ace Road  
Butler, New Jersey 07405

Date: 09/17/18

Due Date: 10/1/2018

Proportionate share of the NYPA billing for  
demand, energy and transmission service to  
the New York/New Jersey border for the month  
of Aug-18


\$20,724.84

Amount due for services as per statements attached.

CLAIMANT'S CERTIFICATION AND DECLARATION

I do solemnly declare and certify under the penalties of the law that the within bill is correct  
in all its particulars; that the articles have been furnished or services rendered as stated therein;  
that no bonus has been given or received by any person or persons with the knowledge of this  
claimant in connection with the above claim, that the amount therein stated is justly due and  
owing; and that the amount is a reasonable one.

Date: 09/17/18

 Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

ACCOUNT OR APPROPRIATION CHARGED

OFFICER'S OR EMPLOYERS CERTIFICATION

Having knowledge of the facts in the course of regular  
procedures, I certify that the materials and supplies  
have been received or the services rendered; said  
certification is based on delivery slips acknowledged  
by a municipal official or employee or other reasonable  
procedures.

Signature

Title or Position



**Make Checks Payable To:**  
**PUBLIC POWER ASSOCIATION OF NEW JERSEY**  
c/o Jim Lampmann, Treasurer  
Borough of Butler  
One Ace Road  
Butler, NJ 07405

James Lampmann  
Borough of Butler  
One Ace Road  
Butler, New Jersey 07405

Date: 10/15/18

Due Date: 11/1/2018

Proportionate share of the NYPA billing for  
demand, energy and transmission service to  
the New York/New Jersey border for the month  
of Sep-18

\$19,214.46

Amount due for services as per statements attached.

**CLAIMANT'S CERTIFICATION AND DECLARATION**

I do solemnly declare and certify under the penalties of the law that the within bill is correct in all its particulars; that the articles have been furnished or services rendered as stated therein; that no bonus has been given or received by any person or persons with the knowledge of this claimant in connection with the above claim, that the amount therein stated is justly due and owing; and that the amount is a reasonable one.

Date: 10/15/18



Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

**ACCOUNT OR APPROPRIATION CHARGED**

**OFFICER'S OR EMPLOYERS CERTIFICATION**

Having knowledge of the facts in the course of regular procedures, I certify that the materials and supplies have been received or the services rendered; said certification is based on delivery slips acknowledged by a municipal official or employee or other reasonable procedures.

Signature

Title or Position

**Make Checks Payable To:**  
**PUBLIC POWER ASSOCIATION OF NEW JERSEY**  
c/o Jim Lampmann, Treasurer  
Borough of Butler  
One Ace Road  
Butler, NJ 07405

James Lampmann  
Borough of Butler  
One Ace Road  
Butler, New Jersey 07405

Date: 11/15/18

Due Date: 11/30/2018

Proportionate share of the NYPA billing for  
demand, energy and transmission service to  
the New York/New Jersey border for the month  
of Oct-18

\$19,360.44

Amount due for services as per statements attached.

**CLAIMANT'S CERTIFICATION AND DECLARATION**

I do solemnly declare and certify under the penalties of the law that the within bill is correct in all its particulars; that the articles have been furnished or services rendered as stated therein; that no bonus has been given or received by any person or persons with the knowledge of this claimant in connection with the above claim, that the amount therein stated is justly due and owing; and that the amount is a reasonable one.

Date: 11/15/18



Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

ACCOUNT OR APPROPRIATION CHARGED

**OFFICER'S OR EMPLOYERS CERTIFICATION**

Having knowledge of the facts in the course of regular procedures, I certify that the materials and supplies have been received or the services rendered; said certification is based on delivery slips acknowledged by a municipal official or employee or other reasonable procedures.

Signature

Title or Position

From: EXELON GENERATION COMPANY, LLC  
1310 POINT STREET  
8TH FLOOR  
BALTIMORE, MD 21231



Rep Name: Bubna, Rohil  
Phone:  
Fax:

Customer: BOROUGH OF BUTLER  
1 ACE ROAD  
BUTLER, NJ 07405

Rep Name: BILLING  
Phone: 610-372-8500  
Fax:

Statement ID: BUTLER-001794  
Payment Due Date: 20-Sep-2018  
Total Amount Due: 726,794.29 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-4,747.20	202,323.66
Power / Physical	Sell	-3,643.20	120,990.67
Power / Physical	Sell	-2,944.00	104,040.96
Power / Physical	Sell	-2,744.80	97,001.23
Power / Physical	Sell	-2,669.60	88,657.42
Power / Physical	Sell	-2,669.60	113,778.35

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: M&T BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.

726,794.29

From: EXELON GENERATION COMPANY, LLC  
1510 POINT STREET  
8TH FLOOR  
BALTIMORE, MD 21231



Rep Name: Ego, Andrew  
Phone:  
Fax:

Customer: BOROUGH OF BUTLER  
1 ACE ROAD  
BUTLER, NJ 07405

Rep Name: BILLING  
Phone: 610-372-8500  
Fax:

Statement ID: BUTLER-00180A  
Payment Due Date: 22-Oct-2018  
Total Amount Due: 515,126.42 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-2,662.40	94,089.22
Power / Physical	Sell	-2,462.40	87,021.22
Power / Physical	Sell	-2,246.40	74,602.94
Power / Physical	Sell	-2,246.40	95,741.57
Power / Physical	Sell	-2,158.40	71,680.46
Power / Physical	Sell	-2,158.40	91,991.01

515,126.42

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: M&T BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.

From: EXELON GENERATION COMPANY, LLC  
1310 POINT STREET  
8TH FLOOR  
BALTIMORE, MD 21231



Rep Name: Boyd, Andrew  
Phone:  
Fax:

Customer: BOROUGH OF BUTLER  
1 ACE ROAD  
BUTLER, NJ 07405

Rep Name: BILLING  
Phone: 610-372-8500  
Fax:

Statement ID: BUTLER-00131A  
Payment Due Date: 20-Nov-2018  
Total Amount Due: 437,803.64 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-2,208.00	78,030.72
Power / Physical	Sell	-2,171.20	72,105.55
Power / Physical	Sell	-2,171.20	92,536.54
Power / Physical	Sell	-1,767.20	58,688.71
Power / Physical	Sell	-1,767.20	75,318.06
Power / Physical	Sell	-1,729.60	61,124.06

437,803.64

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: MBT BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.