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BOARD OF PUBLIC UTILITIES TRENTON, NJ

February 26, 2019

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### BOARD OF PUBLIC UTILITIES TRENTON, NJ

Hon. Aida Camacho-Welch, Secretary New Jersey Board of Public Utilities 44 South Clinton Avenue, Suite 314 P.O. Box 350 Trenton, NJ 08625-0350

Da.

In the Matter of the Request of Aqua New Jersey, Inc. for Approval of a New Foundational Filing and Authority to Implement a Related Distribution System

Improvement Charge Pursuant to N.J.A.C. 14:9-10.4

BPU Docket No. WR19010047

Dear Secretary Camacho-Welch:

The undersigned represents Aqua New Jersey, Inc. (the "Company" or "Aqua") in the above-referenced matter. Recently, the Company discovered that the attached calculations were omitted from its Foundational Filing. Therefore, Aqua is now providing copies of its calculation of the Distribution System Improvement Charge ("DSIC") base spending requirement, and the calculation of the annual DSIC revenue cap and associated monthly maximum DSIC rates. The Company regrets this oversight.

Should you have any questions regarding these materials, please contact me. Thank you for your assistance in this matter.

Respectfully submitted,

Colleen A. Foley

Enclosures

Cc: Service List with enclosures

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#### SERVICE LIST

In the Matter of the Request of Aqua New Jersey, Inc. for Approval of a New Foundational Filing and Authority to Implement a Related Distribution System Improvement Charge Pursuant to N.J.A.C. 14:9-10.4 BPU Docket No. WR19010047

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# Aqua New Jersey, Inc. Distribution System Improvement Charge Baseline Depreciation Docket No. WR19010047 Mains, Services, Hydrants

		t Balances as of 12/31/2017*	Depreciation Rate	DSIC Base Spending Requirement	
Account #343: Mains	\$	137,524,231	2.15%	\$	2,956,771
Account #345: Services	\$	49,227,701	3.87%	\$	1,905,112
Account #348: Hydrants	\$	6,664,628	3.00%	\$	199,939
	\$	193,416,560		\$	5,061,822
CIAC & CAC Mains	\$	(45,666,394)	2.23%	\$	(1,018,361
CIAC & CAC Services	s	(1,102,066)	4.55%	\$	(50,144
CIAC & CAC Hydrants	\$	(5,764)	3.00%	\$	(17 <u>3</u>
	\$	(46,774,224)		\$	(1,068,678
Total	-			\$	3,993,144

Date of Foundational Filing Submission

1/11/2019

Date of Most Recent BPU Annual Report at the time the Foundational Filing was Submitted

12/31/2017

Note: The above amounts agree to Aqua New Jersey Inc.'s 2017 Annual Report to the BPU. The depreciation rates utilized were approved in Docket No. WR11120859.

## Aqua New Jersey, Inc. Monthly DSIC Revenue Surcharge at 5% Docket No. WR19010047

Applicable to General Metered Service Connections noted below:

DSIC Eligible Revenues \$45,707,051 \*

Annual DSIC Revenue Surcharge at 5.00%

\$2,285,353

Annual Assessment per Meter Equivalent at 5.00%

\$34.73

Monthly Assessment per Meter Equivalent at 5.00%

\$2,89

	.,	γ				
					Weighted	Monthly DSIC
			Meter	Monthly DSIC	Meter	Assessment
Class	Size	Customers	Equivalents	Assessment \$	Equivalents	Revenues at 5.00%
Residential						*400.005
	5/8x3/4"	43,732		\$2.89	43,732	\$126,385
	3/4"	5,451	1.5		8,177	\$23,632
	1"	785		\$7.24	1,963	\$5,673
	1-1/2"	145		\$14.47	725	\$2,095
	2 <sup>n</sup>	144	8.0		1,152	\$3,329
	3"	5	15.0	\$43.42	75	\$217
	6"	1	50.0	\$144.72	50	\$145
	8"	1	80.0	\$231.55	80	\$231
	Total Base RES	50,264			55,954	\$161,707
			•	•		
Commercial						
• • • • • • • • • • • • • • • • • • • •	5/8x3/4"	1,164	1.0	\$2.89	1,164	\$3,364
	3/4"	145		· · · · · · · · · · · · · · · · · · ·	218	\$630
	1"	263			658	\$1,902
	1-1/2"	170		•	850	\$2,457
	2"	410			3,280	\$9,479
	3"	31			465	\$1,344
	4"	15			375	\$1,084
	6"	5			250	\$723
	8"	8			640	\$1,850
	Total Base COM	2,211		Ψ251.05	7,900	\$22,833
	TOTAL DUSC OOM		•	:	1,000	
Industrial						
maasiiai	5/8x3/4"	11	1.0	\$2.89	11	\$32
	3/4"	1	-		2	\$6
	1"	1			3	\$9
	1-1/2"	3			15	\$43
	2"	14		-	112	\$324
	2 3"	0			0	\$0
	3 4"	6			150	\$434
	4 6"	2			100	\$289
	6"				80	\$231
	8" 10"	1			0	\$231 \$0
	Total Base IND	39	_	\$332.85	473	\$1,368
	TOTAL BASE IND		=		413	\$1,500
Public Authority						
Public Authority	5/8x3/4"	20	1.0	\$2.89	20	\$58
	3/4"	20			0	\$0
	3/4" 1"	-			8	\$23
	•	3				
	1-1/2"	10			50	\$145 \$1.241
	2"	58			464	\$1,341
	3"	4				\$173
	4"	4				\$289
	6"	9				\$1,301
	8"	440		\$231.55		\$925
	Total Base PUB	112	<u>.</u>		1,472	\$4,255
, 			-		05 700	6400 400
Totals		52,626	=		65,799	\$190,163

<sup>\*</sup> Note: DSIC Eligible Revenues as filed in the base rate case proceeding P-13 Sheet 1.

<sup>\*\*</sup> Note: Max Assessment per Public Notice.