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BOARD OF PUBLIC UTILITIES
TRENTON, NJ

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JUN 07 2019

BOARD OF PUBLIC UTILITIES
TRENTON, NJ

Borough of Butler Electric Utility
L.E.A.C. Rate for Service Rendered
July 1, 2019 Through September 30, 2019

ER18020090

CMS
G. Hart, Esq.
C. Vachon, Esq.
J. Peterson

**Borough of Butler Electric Utility
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Schedule A

Borough of Butler Electric Utility
Calculation of the Required L.E.A.C. Rate
For the Period July 1, 2019 Through September 30, 2019

Projected cost of purchased power 7/1/19 - 6/30/20	\$ 10,157,592
Less: Projected over recovery at 7/1/19	<u>169,881</u>
Projected net costs to be recovered	9,987,711
 To be recovered through L.E.A.C. charges 7/1/19 - 6/30/20	 <u>\$ 9,987,711</u>
Projected average cost per KWH purchases 7/1/19 - 6/30/20 -Net of projected over recovery at 7/1/19 (\$9,987,711 divided by 118,781,652)	 <u>\$ 0.084085</u>

$$A = [(C) (P/S)]$$

Where "A " is the adjustment per kilowatt hour applicable to each kilowatt hour furnished under the tariff in the period.

"C" is the projected cost of purchased energy and demand during the ensuing twelve months divided by the total number of kilowatt hours to be received in said period.

"P" is the projected total number of kilowatt hours to be purchased by the Borough during the ensuing twelve-month period.

"S" is the projected total number of kilowatt hours to be delivered by the Borough to it's consumers during said period.

All calculations of ratios and money (in dollars) shall be made to six decimal places , with the value of "A" rounded to the nearest ten thousandth of a cent per kilowatt hour.

$$A = [(C) (P/S)]$$

$$A = [(.084085) (118,781,652/110,423,233)]$$

$$A = \underline{\underline{\$0.090449}}$$

As allowed by the Local Finance Board on September 17, 2010, the LEAC "Cap" was increased from \$0.130000 to \$0.151718 under NJSA 40A:5A-25.

Borough of Butler Electric Utility
Calculation of the Required L.E.A.C. Rate
For the Period July 1, 2019 Through September 30, 2019
(Continued)

Projected KWH Billed 7/1/19 - 6/30/20	<u>110,423,233</u>
L.E.A.C. Recovery:	
(110,423,233) (\$0.090449)	\$ 9,987,671
Required recovery	<u>\$ 9,987,711</u>
Projected Under Recovery at June 30, 2020	<u>\$ (40)</u>

Borough of Butler Electric Utility
Summary of Projected Purchased Power Costs and Recoveries
for the Period May 1, 2019 through June 30, 2020

	<u>Purchased Power</u>		<u>Billing</u>	<u>Recovery Through</u>		<u>Cumulative</u>
	<u>KWH</u>	<u>Cost</u>	<u>KWH</u>	<u>LEAC Charges</u>	<u>(Under)/ Over Recovery</u>	<u>(Under)/ Over Recovery</u>
Balance Forward April 30, 2019						\$ 598,633
May	7,092,994	1,013,938	8,609,821	795,057	(218,882)	379,751
June	9,154,381	921,510	7,706,485	711,640	(209,870)	169,881
Subtotal	<u>16,247,375</u>	<u>\$ 1,935,448</u>	<u>16,316,306</u>	<u>\$ 1,506,697</u>	<u>\$ (428,752)</u>	<u>\$ 169,881</u>
July	13,547,214	978,186	11,336,850	1,025,407	47,221	217,102
August	13,463,686	958,861	12,343,439	1,116,452	157,590	374,693
September	10,116,334	835,243	11,496,703	1,039,865	204,623	579,316
October	8,982,584	838,869	10,454,972	945,642	106,773	686,088
November	8,843,155	811,395	7,162,279	647,821	(163,574)	522,515
December	9,727,132	858,825	8,873,029	802,557	(56,268)	466,247
January	9,919,066	874,734	8,747,117	791,168	(83,566)	382,681
February	8,365,901	799,287	8,609,821	778,750	(20,538)	362,143
March	8,727,665	791,425	7,706,485	697,044	(94,381)	267,762
April	7,092,994	728,516	7,109,798	643,074	(85,442)	182,320
May	9,154,381	812,576	7,381,428	667,643	(144,933)	37,387
June	10,841,541	869,677	9,201,312	832,249	(37,427)	(40)
Subtotal	<u>118,781,652</u>	<u>\$ 10,157,592</u>	<u>110,423,233</u>	<u>\$ 9,987,671</u>	<u>\$ (169,921)</u>	<u>\$ (40)</u>
Grand Total	<u>135,029,027</u>	<u>\$ 12,093,040</u>	<u>126,739,539</u>	<u>\$ 11,494,368</u>	<u>\$ (598,673)</u>	<u>\$ (40)</u>

Borough of Butler Electric Utility
Summary of Projected Purchased Power Costs and Recoveries
for the Period May 1, 2019 through June 30, 2020
(Continued)

LEAC recovery computed as follows:

May - June 2019:

KWH billed, multiplied by \$.092343

July 2019 - June 2020:

KWH billed, multiplied by \$.090449

Basis of Projection:

Purchased Power:

KWH:

May - December 2019:

2018 actual

January-April 2020:

2019 actual

May - June 2020:

2018 actual

Cost:

Based on the fixed contracts in place
for the applicable period, along with
known and projected PJM costs

Billing:

May - December 2019:

2018 actual

January-April 2020:

2019 actual

May - June 2020:

2018 actual

Schedule B

Borough of Butler Electric Utility
Rate Schedule No. 6
Energy Adjustment Clause

An additional charge shall apply to all kilowatt hours supplied under this tariff for metered service or estimated kilowatt hours consumed by non metered service for the twelve month period ending June 30, 2020, for the projected average cost per kilowatt hour for demand and energy purchased by the Borough during said period, computed as follows:

$$A = [(C) (P/S)]$$

Where "A" is the adjustment per kilowatt hour applicable to each kilowatt hour furnished under the tariff in the period.

"C" is the projected cost of purchased energy and demand during the ensuing twelve months divided by the total number of kilowatt hours to be received in said period.

"P" is the projected total number of kilowatt hours to be purchased by the Borough during the ensuing twelve-month period.

"S" is the projected total number of kilowatt hours to be delivered by the Borough to its consumers during said period.

All calculations of ratios and money (in dollars) shall be made to six decimal places, with the value of "A" rounded to the nearest ten thousandth of a cent per kilowatt hour.

The energy adjustment shall apply after the rate and minimum charge provisions of the tariff and any contracts.

In order to assure that during the said period of time the Borough recovers neither more nor less through the application of this clause than the excess cost of purchased energy and demand above the base energy cost, the following procedure shall apply:

Issued: Effective for service rendered on
or after July 1, 2019

Issued by James P. Lampmann
Borough Administrator
Butler, New Jersey

Filed pursuant to Order of the Board of Public Utilities

Dated May 5, 2018 in Docket No. ER18020090

**Borough of Butler Electric Utility
Rate Schedule No. 6
Energy Adjustment Clause
(Continued)**

The Borough of Butler Electric Utility shall maintain a monthly record of the amounts paid to the various energy suppliers, attributable to the energy adjustment clause. A record shall be kept of the amounts of energy adjustment charges billed by the Borough of Butler to its retail customers. The Borough of Butler Electric Utility shall report the transactions and balances to the Board of Public Utilities monthly. Any balance (debit or credit) remaining at December 31 of each year shall be considered when calculating the succeeding period's energy adjustment clause.

Should actual costs vary from projections by 5% or more, the Borough of Butler shall file a revision to this tariff section. For the purpose of determining the amounts of recovery to which the Borough is actually entitled, the same formula will apply with these changes:

"A" will apply to the current month.

"C" will be the projected cost of purchased energy and demand during the prior month divided by the total number of kilowatt hours received in said prior month.

"P" is the total number of kilowatt hours purchased by the Borough during the twelve month period ending with the prior month.

"S" is the total number of kilowatt hours delivered by the Borough to its consumers during the most recent twelve-month period.

Petitions for changes in the energy adjustment clause shall be filed at least 45 days before the effective date of such changes.

Issued:

Effective for service rendered on
or after July 1, 2019

Issued by James P. Lampmann
Borough Administrator
Butler, New Jersey

Filed pursuant to Order of the Board of Public Utilities

Dated May 5, 2018

in Docket No. ER18020090

**Borough of Butler Electric Utility
Rate Schedule No. 6
Energy Adjustment Clause
(Continued)**

Projected Cost per kilowatt hour of energy
purchased during the twelve months ending
June 30, 2020 \$0.084085

Amount per kilowatt hour of energy adjustment
charge for line losses to customers of
7.04 percent \$0.006365

Energy adjustment charge per kilowatt hour to be applied
to each class of service provided \$0.090449

Issued: **Effective for service rendered on
or after July 1, 2019**

**Issued by James P. Lampmann
Borough Administrator
Butler, New Jersey**

Filed pursuant to Order of the Board of Public Utilities

Dated May 5, 2018 in Docket No. ER18020090

Schedule C

Borough of Butler Electric Utility
Summary of Purchased Power Costs and Recoveries
for the Year Ended December 31, 2019
Customers Outside of Borough Boundaries

	<u>Purchased Power</u>			<u>Billing</u>		<u>Recovery Through LEAC Charges</u>	<u>(Under)/ Over Recovery</u>	<u>Cumulative (Under)/ Over Recovery</u>
	<u>KWH</u>	<u>Cost</u>	<u>Average Cost Per KWH</u>	<u>KWH</u>	<u>Line Loss Percentage</u>			
Balance Forward								\$607,167
Interest on Prior Year								
Over- recovery								\$8,799
Adjusted Balance								
Forward								\$615,966
January	9,919,066	\$792,753	\$0.079922	8,747,117	11.82%	\$767,288	(\$25,465)	\$590,501
February	8,365,901	\$700,082	\$0.083683	8,609,821	-2.92%	\$755,245	\$55,162	\$645,663
March	8,727,665	\$729,709	\$0.083609	7,706,485	11.70%	\$676,005	(\$53,704)	\$591,959
April	7,092,994	\$649,866	\$0.091621	7,109,798	-0.24%	\$656,540	\$6,674	\$598,633

LEAC recovery computed as follows:

January-March:

KWH billed, multiplied by \$.087719

April:

KWH billed, multiplied by \$.092343

Schedule D

INVOICE NUMBER: 2019022821578
CUSTOMER ACCOUNT: Borough of Butler, Butler Electric Division
CUSTOMER IDENTIFIERS: BBTLR (21578)
FINAL BILLING STATEMENT ISSUED: 03/07/2019 08:58:44
BILLING PERIOD: 02/01/2019 to 02/28/2019

Monthly Billing Total: \$491,046.49
Previous Weekly Billing Total: \$342,212.82

Monthly Billing Statement Summary

Total

Total Net Charge. Please Pay This Amount.

\$148,833.67

TERMS: PAYABLE IN FULL BY 12:00 PM EPT ON 03/15/2019
Fed Wire/ACH Bank Instructions: PJM SETTLEMENT, INC.
PNC Bank, N.A.
Pittsburgh, PA
ABA NUMBER 031207607
ACCOUNT NUMBER - 8026557495

FOR INQUIRIES CONTACT:

PJM MEMBER RELATIONS (Banking / Payment): custsvc@pjm.com (866) 400-8980

PJM MARKET SETTLEMENTS (Billing Line Items): mrkt_settlement_ops@pjm.com (866) 400-8980

ADDITIONAL BILLING STATEMENT INFORMATION:

This cover page includes PJM Settlement, Inc. banking information that is NOT to be publicly shared. In order to reduce the risk of potential fraud, please redact any PJM Settlement banking information prior to including these billing statements in any public documents.



David Budney
Manager, PJM Market Settlements

INVOICE NUMBER: 2019033121578
CUSTOMER ACCOUNT: Borough of Butler, Butler Electric Division
CUSTOMER IDENTIFIERS: BBTLR (21578)
FINAL BILLING STATEMENT ISSUED: 04/05/2019 09:28:21
BILLING PERIOD: 03/01/2019 to 03/31/2019

Monthly Billing Total: \$584,369.39
Previous Weekly Billing Total: \$392,055.40

Monthly Billing Statement Summary

Total

Total Net Charge. Please Pay This Amount. \$192,313.99

TERMS: PAYABLE IN FULL BY 12:00 PM EPT ON 04/12/2019
Fed Wire/ACH Bank Instructions: PJM SETTLEMENT, INC.
PNC Bank, N.A.
Pittsburgh, PA
ABA NUMBER 031207607

ACCOUNT NUMBER - 8026557495

FOR INQUIRIES CONTACT:

PJM MEMBER RELATIONS (Banking / Payment): custsvc@pjm.com (866) 400-8980

PJM MARKET SETTLEMENTS (Billing Line Items): mrkt_settlement_ops@pjm.com (866) 400-8980

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David Budney
Manager, PJM Market Settlements

INVOICE NUMBER: 2019043021578
CUSTOMER ACCOUNT: Borough of Butler, Butler Electric Division
CUSTOMER IDENTIFIERS: BBTLR (21578)
FINAL BILLING STATEMENT ISSUED: 05/07/2019 09:01:30
BILLING PERIOD: 04/01/2019 to 04/30/2019

Monthly Billing Total: \$532,610.88
Previous Weekly Billing Total: \$317,375.96

Monthly Billing Statement Summary

Total

Total Net Charge. Please Pay This Amount. \$215,234.92

TERMS: PAYABLE IN FULL BY 12:00 PM EPT ON 05/10/2019
Fed Wire/ACH Bank Instructions: PJM SETTLEMENT, INC.
PNC Bank, N.A.
Pittsburgh, PA
ABA NUMBER 031207607
ACCOUNT NUMBER - 8026557495

FOR INQUIRIES CONTACT:

PJM MEMBER RELATIONS (Banking / Payment): custsvc@pjm.com (866) 400-8980

PJM MARKET SETTLEMENTS (Billing Line Items): mrkt_settlement_ops@pjm.com (866) 400-8980

ADDITIONAL BILLING STATEMENT INFORMATION:

This cover page includes PJM Settlement, Inc. banking information that is NOT to be publicly shared. In order to reduce the risk of potential fraud, please redact any PJM Settlement banking information prior to including these billing statements in any public documents.


David Budney
Manager, PJM Market Settlements

Make Checks Payable To:
PUBLIC POWER ASSOCIATION OF NEW JERSEY
c/o Jim Lampmann, Treasurer
Borough of Butler
One Ace Road
Butler, NJ 07405

James Lampmann
Borough of Butler
One Ace Road
Butler, New Jersey 07405

Date: 03/15/19

Due Date: 4/1/2019

Proportionate share of the NYPA billing for
demand, energy and transmission service to
the New York/New Jersey border for the month
of Feb-19

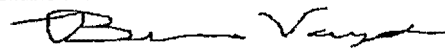
\$22,141.19

Amount due for services as per statements attached.

CLAIMANT'S CERTIFICATION AND DECLARATION

I do solemnly declare and certify under the penalties of the law that the within bill is correct in all its particulars; that the articles have been furnished or services rendered as stated therein; that no bonus has been given or received by any person or persons with the knowledge of this claimant in connection with the above claim, that the amount therein stated is justly due and owing; and that the amount is a reasonable one.

Date: 03/15/19



Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

ACCOUNT OR APPROPRIATION CHARGED

OFFICER'S OR EMPLOYERS CERTIFICATION

Having knowledge of the facts in the course of regular procedures, I certify that the materials and supplies have been received or the services rendered; said certification is based on delivery slips acknowledged by a municipal official or employee or other reasonable procedures.

Signature

Title or Position

Make Checks Payable To:
PUBLIC POWER ASSOCIATION OF NEW JERSEY
c/o Jim Lampmann, Treasurer
Borough of Butler
One Ace Road
Butler, NJ 07405

James Lampmann
Borough of Butler
One Ace Road
Butler, New Jersey 07405

Date: 04/12/19

Due Date: 5/1/2019

Proportionate share of the NYPA billing for
demand, energy and transmission service to
the New York/New Jersey border for the month
of Mar-19

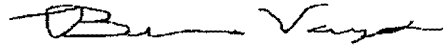
\$18,414.79

Amount due for services as per statements attached.

CLAIMANT'S CERTIFICATION AND DECLARATION

I do solemnly declare and certify under the penalties of the law that the within bill is correct
in all its particulars; that the articles have been furnished or services rendered as stated therein;
that no bonus has been given or received by any person or persons with the knowledge of this
claimant in connection with the above claim, that the amount therein stated is justly due and
owing; and that the amount is a reasonable one.

Date: 04/12/19



Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

ACCOUNT OR APPROPRIATION CHARGED

OFFICER'S OR EMPLOYERS CERTIFICATION

Having knowledge of the facts in the course of regular
procedures, I certify that the materials and supplies
have been received or the services rendered; said
certification is based on delivery slips acknowledged
by a municipal official or employee or other reasonable
procedures.

Signature

Title or Position

Make Checks Payable To:
PUBLIC POWER ASSOCIATION OF NEW JERSEY
c/o Jim Lampmann, Treasurer
Borough of Butler
One Ace Road
Butler, NJ 07405

James Lampmann
Borough of Butler
One Ace Road
Butler, New Jersey 07405

Date: 05/14/19

Due Date: 6/3/2019

Proportionate share of the NYPA billing for
demand, energy and transmission service to
the New York/New Jersey border for the month
of Apr-19

\$11,339.65

Amount due for services as per statements attached.

CLAIMANT'S CERTIFICATION AND DECLARATION

I do solemnly declare and certify under the penalties of the law that the within bill is correct
in all its particulars; that the articles have been furnished or services rendered as stated therein;
that no bonus has been given or received by any person or persons with the knowledge of this
claimant in connection with the above claim, that the amount therein stated is justly due and
owing; and that the amount is a reasonable one.

Date: 05/14/19



Executive Director

Approved by:

Bill Received and Checked.

(Date)

Signature

ACCOUNT OR APPROPRIATION CHARGED

OFFICER'S OR EMPLOYERS CERTIFICATION

Having knowledge of the facts in the course of regular
procedures, I certify that the materials and supplies
have been received or the services rendered; said
certification is based on delivery slips acknowledged
by a municipal official or employee or other reasonable
procedures.

Signature

Title or Position

From: EXELON GENERATION COMPANY, LLC
1310 POINT STREET
8TH FLOOR
BALTIMORE, MD 21231



Rep Name: Boyd, Andrew
Phone: 16573131753
Fax:

Customer: BOROUGH OF BUTLER
1 ACE ROAD
BUTLER, NJ 07405

Rep Name: BILLING
Phone: 610-372-8500
Fax:

Statement ID: BUTLER-00186A
Payment Due Date: 20-Mar-2019
Total Amount Due: 507,297.21 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-2,816.00	99,517.44
Power / Physical	Sell	-2,640.00	93,297.60
Power / Physical	Sell	-2,176.00	72,264.96
Power / Physical	Sell	-2,176.00	92,741.12
Power / Physical	Sell	-1,971.20	65,463.55
Power / Physical	Sell	-1,971.20	84,012.54

507,297.21

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: M&T BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.

From: EXELON GENERATION COMPANY, LLC
1310 POINT STREET
8TH FLOOR
BALTIMORE, MD 21231



Rep Name: Boyd, Andrew
Phone: 16673131753
Fax:

Customer: BOROUGH OF BUTLER
1 ACE ROAD
BUTLER, NJ 07405

Rep Name: BILLING
Phone: 610-372-8500
Fax:

Statement ID: BUTLER-00187A
Payment Due Date: 22-Apr-2019
Total Amount Due: 441,300.43 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-2,016.00	66,931.36
Power / Physical	Sell	-2,016.00	71,245.44
Power / Physical	Sell	-2,016.00	85,921.92
Power / Physical	Sell	-1,953.60	64,879.06
Power / Physical	Sell	-1,953.60	69,040.22
Power / Physical	Sell	-1,953.60	83,262.43

441,300.43

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: M&T BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.

From: EXELON GENERATION COMPANY, LLC
1310 POINT STREET
8TH FLOOR
BALTIMORE, MD 21231



Rep Name: Boyd, Andrew
Phone: 16673131753
Fax:

Customer: BOROUGH OF BUTLER
1 ACE ROAD
BUTLER, NJ 07405

Rep Name: BILLING
Phone: 610-372-8500
Fax:

Statement ID: BUTLER-00188A
Payment Due Date: 20-May-2019
Total Amount Due: 421,856.98 USD

Trade Summary

Description	Trade Type	Quantity	Amount
Power / Physical	Sell	-2,076.80	68,970.53
Power / Physical	Sell	-2,076.80	73,394.11
Power / Physical	Sell	-2,076.80	88,513.22
Power / Physical	Sell	-1,729.60	57,440.02
Power / Physical	Sell	-1,729.60	73,715.55
Power / Physical	Sell	-1,682.80	59,823.55

421,856.98

Payment Instructions

By wire transfer in immediately available federal funds.

Bank: M&T BANK ABA No.: 022000046 Beneficiary: EXELON GENERATION COMPANY LLC Acct No.: 0019190078

Note: This invoice is based upon best available information. If your remittance amount will be different from the invoiced amount, please contact the undersigned prior to payment date.