

**STATE OF NEW JERSEY
BOARD OF PUBLIC UTILITIES
OFFICE OF ADMINISTRATIVE LAW**

IN THE MATTER OF THE PETITION OF :
NEW JERSEY-AMERICAN WATER : **BPU Docket No.: WR19121516**
COMPANY, INC. FOR APPROVAL OF : **OAL Docket No.: PUC 17894-2019 S**
INCREASED TARIFF RATES AND :
CHARGES FOR WATER AND : **STIPULATION OF SETTLEMENT**
WASTEWATER SERVICE AND OTHER :
TARIFF MODIFICATIONS :

APPEARANCES:

Christine Soares, Esq., Director, Corporate Counsel, New Jersey-American Water Company, Inc.

Bruce Miller, Esq. (Cullen and Dykman LLP), Attorneys for Petitioner, New Jersey-American Water Company, Inc.

Brian O. Lipman, Esq., Litigation Manager, New Jersey Division of Rate Counsel, **Susan E. McClure, Esq.** and **Christine Juarez, Esq.**, Assistant Deputy Rate Counsels, New Jersey Division of Rate Counsel (**Stefanie A. Brand**, Director, New Jersey Division of Rate Counsel)

Meliha Arnautovic, Esq., Deputy Attorney General for the Staff of the New Jersey Board of Public Utilities (**Gurbir S. Grewal**, Attorney General of New Jersey)

Colleen Foley, Esq., Saul Ewing Arnstein & Lehr LLP for Intervenor, Aqua New Jersey, Inc.

Bradford M. Stern, Esq., Rothfelder Stern, L.L.C. for Intervenors, Cogen Technologies Linden Venture, L.P., Phillips 66 Company, Johanna Foods, Inc., Princeton University, and Rutgers, the State University of New Jersey

Anthony R. Francioso, Esq., Fornaro Francioso for Intervenor, the Mount Laurel Township Municipal Utilities Authority

Jay L. Kooper, Esq., Middlesex Water Company, Counsel for Intervenor, Middlesex Water Company

William K. Mosca, Jr., Esq. and Brian Moore, Esq., Bevan, Mosca & Giuditta, P.C. for Intervenors, the Township of Bedminster, the Borough of Far Hills, the Borough of Bernardsville, the Township of Bridgewater, the Borough of Raritan, the Township of Raritan, and Borough of Peapack-Gladstone

William R. Holzapfel, Esq., City Attorney for Intervenor, City of Elizabeth

Christopher S. Rothemich, Esq., Davis & Ferber, LLP and **James Esposito, Esq.**, Law Offices of James Esposito, LLC for Intervenor, Local 423 of the Utility Workers Union of America

TO: THE HONORABLE JACOB S. GERTSMAN, Administrative Law Judge

BACKGROUND

On December 16, 2019, New Jersey-American Water Company, Inc. (“NJAWC”) filed with the New Jersey Board of Public Utilities (“Board” or “BPU”) a petition, testimony and exhibits (collectively, “Petition”) requesting an increase in operating revenues of \$87.8 million, or approximately 12.3% over projected pro-forma rate revenues.

The Petition was based upon a 12-month test year ending June 30, 2020. The filing contained 5 months of actual and 7 months of projected data and included proposed post-test year adjustments that reflected changes in capital expenditures through December 31, 2020. The filing also included changes in certain revenues and expenses through March 31, 2021. The Petition was accompanied by the testimony of the following witnesses: Cheryl Norton (Case Overview); Thomas Shroba (Operations); Donald Shields (Capital Investment); John S. Tomac (Revenue Requirement); Jamie D. Hawn (Expenses); John M. Watkins (RSM and OPEB Tracker); Gregory P. Roach (Weather Normalized Usage/Declining Use); Charles B. Rea (Rate Design); Ann E. Bulkley (Cost of Equity and Capital Structure); Patrick L. Baryenbruch (Service Company Costs); Robert Mustich (Compensation); and Harold Walker (Cash Working Capital and Lead/Lag).

On April 28, 2020, NJAWC submitted a 9&3 update filing containing actual results data for the 9 months ending March 31, 2020. On July 21, 2020, NJAWC submitted its final 12&0 update filing containing actual results data for the 12 months ending June 30, 2020.

On December 19, 2019, the Board transmitted this matter to the Office of Administrative Law (“OAL”) as a contested case and on January 8, 2020, the Board issued an Order suspending NJAWC’s proposed rate increase until May 15, 2020. By way of a second suspension order issued May 5, 2020, the proposed rate increase was further suspended until September 15, 2020. This matter was assigned to Administrative Law Judge (“ALJ”) Jacob S. Gertsman. On February 18, 2020, ALJ Gertsman issued a Prehearing Order establishing procedures and hearing dates for the conduct of this case. On August 20, 2020, ALJ Gertsman issued an Order consolidating this matter with NJAWC’s Distribution System Improvement Charge (“DSIC”) Foundational Filing, which was filed on March 17, 2020 and transmitted to the OAL by the Board on April 2, 2020. The parties to the DSIC matter will file a separate stipulation of settlement resolving the Foundational Filing.

After appropriate motions, Middlesex Water Company (“Middlesex”), Aqua New Jersey, Inc., Johanna Foods, Inc., Cogen Technologies Linden Venture, L.P., Rutgers, the State University, Phillips 66 Company, Princeton University (collectively with Johanna Foods, Inc., Cogen Technologies Linden Venture, L.P., Rutgers, the State University, and Phillips 66 Company, (“OIW”), City of Elizabeth, Mount Laurel Township Municipal Utilities Authority, Local 423 of the Utility Workers Union of America, the Township of Bedminster, Borough of Far Hills, the Borough of Bernardsville, the Township of Bridgewater, the Borough of Raritan, the Township of Raritan, and Borough of Peapack-Gladstone (collectively with the Township of Bedminster, the Borough of Far Hills, the Borough of Bernardsville, the Township of

Bridgewater, the Borough of Raritan, and the Township of Raritan, “JMI”) were granted intervenor status.

After proper notice to the general public in newspapers of general circulation and after service of notice upon affected municipalities and counties within NJAWC’s service area, six public hearings were held. Two public hearings were held on February 18, 2020 in Ocean City, New Jersey at 4:30 p.m. and 5:30 p.m.; two public hearings were held on February 19, 2020 at 4:30 p.m. and 5:30 p.m. in Howell Township, New Jersey; and two public hearings were held on February 20, 2020 at 4:30 p.m. and 5:30 p.m. in Hillsborough Township, New Jersey. Members of the public attended and commented at the public hearing in Hillsborough. No members of the public attended the public hearings in Ocean City or Howell Township.

On July 2, 2020, the New Jersey Division of Rate Counsel (“Rate Counsel”), Middlesex and JMI filed direct testimony and on August 14, 2020, NJAWC, OIW and Middlesex filed rebuttal testimony. On August 27, 2020, NJAWC filed revised rebuttal testimony. On September 3, 2020, NJAWC, Rate Counsel, Middlesex and the JMI filed surrebuttal testimony. Evidentiary hearings took place on September 21, 2020 and September 24, 2020.

Extensive discovery was conducted, and several settlement discussions were held after notice to all parties. As a result of these discussions, NJAWC, Board Staff and Rate Counsel (collectively, “Stipulating Parties”) reached this stipulation of settlement (“Settlement”) resolving all issues in this proceeding subject to the terms and conditions stated herein.

STIPULATED MATTERS

A. Rate Increase

1. As of the Effective Date as defined below, NJAWC will be permitted to increase its base rates in a manner designed to produce a total annual operating revenue increase of \$39 million, an overall revenue increase for water and wastewater service of 5.52%.

2. The Stipulating Parties agree that the pro forma revenues to which the \$39 million increase will apply is \$711,600,038.

3. The annual revenue requirement increase is based upon a rate base of \$3,573,449,655.

4. The Stipulating Parties agree to an overall rate of return of 7.0306% and the following capital structure and cost rates:

<u>Type of Capital</u>	<u>% of Total</u>	<u>Cost Rate</u>	<u>Weighted Cost Rate</u>
Long-term Debt	45.54%	3.9454%	1.7928%
Common Equity	54.56%	9.6%	5.2378%
Total Capital	100%		7.0306%

5. The Stipulating Parties acknowledge that the stipulated revenue requirement increase reflects consideration of a Consolidated Tax Adjustment.

6. The revenue expansion factor used to gross-up costs for income taxes, uncollectible expense, and Board and Rate Counsel assessments, is 1.47731, which consists of factors for state GRAFT taxes of 13.63055%, federal income taxes of 21%, for uncollectibles of .42854%, and for the Board/Rate Counsel assessments of .25689%.

7. The calculation of the revenue requirement is set forth on Schedule A attached to this Stipulation.

B. Depreciation

8. The annual revenue requirement has been determined by applying the depreciation rates as approved in NJAWC’s last base rate case in BPU Docket No. WR17090985.

C. Amortization of Debits and Credits

9. The Stipulating Parties agree that the rate increase set forth above in this Stipulation reflects an amortization of unamortized balance sheet accounts, in accordance with the following schedule:

Account	Balance at 6/30/2020	Monthly Amortization	Amortization Start / Revised Date	Amortization Ending Date
Deferred Pension Expense	1,733,166	39,390	3/1/2004	2/28/2024
FAS 109 (SA-1)	6,305,253	48,878	Various	3/31/2031
FAS 109 (SA-2)	3,429,430	38,105	Various	12/31/2027
FAS 109 (SA-3)	10,463	346	Various	12/31/2022
Gain on Land Sales	(374,373)	(10,399)	11/1/2020	10/31/2023
Acquisition Adjustments (excludes Haddonfield, Shorelands and Roxbury)	5,757,100	30,675	Various	Various
2017-2018 Rate Case Expense	715,237	23,841	10/1/2018	3/31/2021 (a)
2017-2018 Rate Case Expense - Acquisition Case	433,841	12,051	11/1/2020	10/31/2023 (a)
2019-2020 Rate Case	875,300	24,314	11/1/2020	10/31/2023 (a)
2019 BPU Management Audit	658,520	5,488	11/1/2020	10/31/2030
Pre 1971 Investment Credit	259,014	923	Various	Various
1986 Excess Deferred Income Taxes	(2,059,036)	(17,140)	Various	Various
TCJA Excess Deferred Income Taxes - Protected (Grossed Up)	(237,812,535)	(821,590)	11/1/2020	Various
TCJA Excess Deferred Income Taxes - Unprotected (Grossed Up)	(167,812,877)	(638,531)	11/1/2020	10/31/2032
MTBE	(8,311,168)	(22,708)	1/1/2011	12/31/2050
Aluminum Sulfate	(1,068,016)	(2,225)	11/1/2020	10/31/2060
Refund of COR	(34,100,000)	(100,000)	12/1/2008	11/30/2048
Reg Asset - AFUDC Equity	30,761,172	63,407	Various	Various

Notes:

(a) 50% of pro forma rate case expenses.

10. The Stipulating Parties acknowledge that the stipulated revenue requirement increase reflects consideration of other unamortized balance sheet accounts requested by the Company with a three-year amortization period.

D. Amortization of Excess ADIT

11. The Stipulating Parties acknowledge that the impact of the Tax Cuts and Jobs Act of 2017 (“TCJA”) is addressed in this proceeding, and in separate proceedings initiated by the BPU in *In the Matter of the New Jersey Board of Public Utilities' Consideration of the Tax Cuts and Jobs Act of 2017*, BPU Docket No. AX18010001 and *In the Matter of the Petition of New Jersey-American Water Company, Inc. with Calculation of Rates under the Tax Cuts and Jobs Act of 2017*, BPU Docket No. WR18030233.

12. The Stipulating Parties further acknowledge that a separate stipulation of settlement will be filed in BPU Docket Nos. AX18010001 and BPU Docket No. WR18030233 and is intended to resolve the treatment of all remaining TCJA impacts on the rates and books of NJAWC (“TCJA EADIT Settlement”).

13. The TCJA EADIT Settlement identifies, among other items, NJAWC’s excess accumulated deferred income taxes (“excess ADIT” or “EADIT”) resulting from the TCJA’s reduction in the federal corporate income tax rate.

14. The TCJA EADIT Settlement also provides for the refund to customers of \$52,873,614 of EADIT (grossed-up) through base rates as well as a sur-credit on customers’ bills beginning on the Effective Date of base rates, as set forth below. Of that amount, \$9,859,082 is related to the amortization of protected assets pursuant to the average rate adjustment method (“ARAM”) and \$43,014,532 is related to the amortization of unprotected assets over a 15-year period.

15. The sur-credit amount of \$32,500,000 (the “TCJA Sur-Credit”) which is included in the \$52,873,614 EADIT total, will be passed back monthly (\$3,250,000 per month) to

customers over a 10 month period beginning on the Effective Date as defined below, as set forth below.

16. The pass back of \$52,873,614 (grossed-up) includes the entire amount of EADIT deferred during the “catch up” period of January 1, 2018 through October 31, 2020.

17. The Stipulating Parties acknowledge that the terms of the TCJA EADIT Settlement must be reviewed and approved by the Board.

18. The Stipulating Parties agree with the apportionment of the Sur-Credit as set forth in Schedule C to the separate stipulation in the TCJA EADIT Settlement.

E. Tariff and Rate Design

19. The Stipulating Parties agree that the pro forma present rate revenues to be used by rate class are those reflected on the attached Schedule B, which includes the agreed upon revenue increases by customer class.

20. Attached as Schedule C is the agreed upon tariff reflecting changes implementing the revenue increase and other tariff changes agreed upon in this Stipulation. The Stipulating Parties agree that within 10 days of a Board Order approving this Stipulation, NJAWC will file Schedule C with the Board.

21. Attached as Schedule D is “New Jersey American Water Company, Base and Total Revenues at Present and Proposed Rates”. The Stipulating Parties agree that Schedule D represents the present rates and the stipulated rates to be utilized in this matter.

22. The Stipulating Parties acknowledge that pursuant to the acquisition agreement between NJAWC and Mt. Ephraim Sewer Services, the stipulated rate increase with respect to such customers will be effective on July 3, 2021 (the “Mt. Ephraim Effective Date”). NJAWC

will file updated tariff pages with respect to the increase for these customers no later than ten (10) days before the Mt. Ephraim Effective Date.

23. The Stipulating Parties agree that NJAWC's DSIC Foundational Filing, submitted on March 17, 2020 in BPU Docket No. WR20030256 must be approved by the Board before any new DISC investment and/or DSIC rate recovery can occur and that the DSIC rate approved in BU Docket No. WR17111183 shall be reset to zero on the effective date of new base rates in this case.

F. Effective Date

24. The Stipulating Parties agree that they will use their best efforts to ensure that this Stipulation is presented to the Board for approval at its October 28, 2020 public agenda meeting and that upon NJAWC's request for an expedited order, rates shall be effective November 1, 2020.

25. The Stipulating Parties agree that service of the Board Order approving this Stipulation shall be in accordance with N.J.S.A. 48:2-40, and will be effective in 10 days from a Board Order accepting this Stipulation or upon electronic service of said Order, as permitted by the Board in Docket No. EO20030254, on all parties, whichever is sooner.

G. Miscellaneous

26. The Stipulating Parties agree that this Stipulation has been made exclusively for the purpose of this proceeding and that this Stipulation, in total or by specific item, is in no way binding upon them in any other proceeding, except to enforce the terms of the Stipulation.

27. The Stipulating Parties agree that this Stipulation contains a mutual balancing of interests, contains interdependent provisions and, therefore, is intended to be accepted and approved in its entirety. In the event any particular aspect of this Stipulation is not accepted and

approved in its entirety by the Board, or modified by the Board, each party that is adversely affected by the modification can either accept the modification or declare this Stipulation to be null and void, and the Stipulating Parties shall be placed in the same position that they were in immediately prior to its execution.

28. It is the intent of the Stipulating Parties that the provisions hereof be approved by the Board as being in the public interest. The Stipulating Parties further agree that they consider the Stipulation to be binding on them for all purposes herein.

29. The Stipulating Parties agree that this Stipulation represents a negotiated agreement and has been made exclusively for the purpose of this proceeding. Except as expressly provided herein, the Stipulating Parties shall not be deemed to have approved, agreed to, or consented to any principle or methodology underlying or supposed to underlie any agreement provided herein, in total or by specific item. The Stipulating Parties further agree that this Stipulation is in no way binding upon them in any other proceeding, except to enforce the terms of this Stipulation.

30. This Stipulation may be executed in as many counterparts as there are Stipulating Parties of this Stipulation, and each such counterpart shall be considered an original; however all such counterparts will constitute one and the same instrument.

**NEW JERSEY-AMERICAN WATER
COMPANY, INC.**

**STEFANIE A. BRAND, ESQ.,
DIRECTOR, DIVISION OF RATE
COUNSEL**

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By: *Meliha Arnautovic*
Meliha Arnautovic, Esq.
Deputy Attorney General

DATED: October 16, 2020

New Jersey-American Water Company, Inc.
Docket No. WR 19121516
Calculation of Revenue Deficiency

Rate Base	\$3,573,449,655
Rate of Return	<u>7.0306%</u>
Operating Revenue Requirement	\$251,234,951
Pro forma Operating Income	<u>\$224,835,439</u>
Income Deficiency	\$26,399,513
Revenue Conversion Factor	<u>1.4773</u>
Revenue Deficiency	<u><u>\$39,000,000</u></u>

NEW JERSEY-AMERICAN WATER COMPANY

SUMMARY OF REVENUES UNDER PRESENT AND STIPULATED RATES

Classification	Revenues, Excluding PWAC/PSTAC*		Stipulated Increase	
	Present Rates	Stipulated Rates	Amount	Percent
GMS				
Rate Schedule A-1	\$ 554,361,161	\$ 582,943,880	\$ 28,582,719	5.16%
Rate Schedule A-2	3,382,357	3,822,718	440,361	13.02%
Rate Schedule A-10	12,857,068	14,044,625	1,187,557	9.24%
Rate Schedule A-14	15,311	15,858	547	3.57%
Rate Schedule A-15	2,816,313	3,046,702	230,389	8.18%
Rate Schedule A-16	1,306,748	1,523,342	216,594	16.58%
Subtotal GMS	574,738,958	605,397,125	30,658,167	5.33%
Rate Schedule F (OIW)	13,835,597	14,752,638	917,041	6.63%
Rate Schedule E, H, I, J				
Manasquan	2,078,744	2,135,986	57,242	2.75%
Rate Schedule C, D				
Commodity-Demand	14,951,991	15,942,571	990,580	6.63%
Rate Schedule G (SOS)	26,379,930	28,128,433	1,748,503	6.63%
Subtotal SFR	43,410,665	46,206,990	2,796,325	6.44%
Private Fire	25,509,411	26,916,881	1,407,470	5.52%
Public Fire	28,577,073	30,468,597	1,891,524	6.62%
Total Sales of Water	686,071,704	723,742,231	37,670,527	5.49%
Other Water Revenues	5,468,465	5,468,465	-	0.00%
Total Water	\$ 691,540,170	\$ 729,210,696	\$ 37,670,527	5.45%
Sewer	20,059,869	21,389,342	1,329,474	6.63%
Total	711,600,038	750,600,039	39,000,000	5.48%

*In addition to the above, the Company will collect annual revenues of \$41,134,958 for PWAC and \$16,262,513 for PSTAC

Comparative GMS Bills @ 5,400 Gal./Mo. (Includes PWAC)

SA-1	\$ 55.87	\$ 58.46	\$2.58	4.63%
SA-1B, Pennsgrove	51.55	56.02	4.47	8.68%
SA-1E, Haddonfield	49.45	53.96	4.51	9.11%
SA-1F (Roxbury)**	25.27	29.56	4.29	17.00%

**Excludes PWAC.

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
<u>Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-1</u>							
5/8" Monthly	6,503,891	\$20.20	\$131,378,598	\$18.50	\$120,321,984	(\$11,056,614)	-8.42%
3/4" Monthly	209,723	30.32	6,358,815	27.77	5,824,635	(534,180)	-8.40%
1" Monthly	505,449	50.47	25,510,031	46.26	23,383,988	(2,126,043)	-8.33%
1 1/2" Mthly	49,302	101.04	4,981,446	92.55	4,562,671	(418,775)	-8.41%
2" Monthly	142,724	161.58	23,061,272	147.99	21,121,777	(1,939,495)	-8.41%
3" Monthly	10,487	303.01	3,177,570	277.55	2,910,536	(267,034)	-8.40%
4" Monthly	8,999	504.99	4,544,277	462.55	4,162,333	(381,944)	-8.40%
6" Monthly	2,253	1,009.87	2,275,002	925.00	2,083,810	(191,192)	-8.40%
8" Monthly	764	1,615.80	1,234,197	1,480.05	1,130,504	(103,693)	-8.40%
10" Monthly	321	2,019.75	648,777	1,850.00	594,250	(54,527)	-8.40%
12" Monthly	40	2,524.43	99,912	2,312.27	91,515	(8,397)	-8.40%
16" Monthly	4	4,039.49	17,088	3,700.00	15,652	(1,436)	-8.40%
5/8" Monthly (Exempt)	84	17.42	\$1,463	15.98	1,342	(121)	-8.27%
1" Monthly (Exempt)	12	43.52	522	39.96	479	(43)	-8.24%
2" Monthly (Exempt)	48	139.33	6,757	127.82	6,198	(559)	-8.27%
Subtotal Service Charges			\$203,295,727		\$186,211,674	(\$17,084,053)	-8.40%
DSIC Revenue			(\$274,689)				
Low Income	21,224	(16.85)	(357,620)	(18.50)	(392,639)	(35,019)	9.79%
Consumption (1000 Gallons)							
All Usage - Non Exempt	57,271,966	\$6.1005	\$349,387,631	\$6.8884	\$394,512,213	\$45,124,582	12.92%
All Usage -Exempt	439,135	5.2606	2,310,112	5.9495	2,612,632	302,520	13.10%
	<u>57,711,101</u>		<u>\$351,697,743</u>		<u>\$397,124,845</u>	<u>\$45,427,102</u>	<u>12.92%</u>
Total Rate Schedule A-1			<u>\$554,361,161</u>		<u>\$582,943,880</u>	<u>\$28,582,719</u>	<u>5.16%</u>
<u>Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-2</u>							
5/8" Monthly	0	\$20.20	\$0	\$18.50	\$0	\$0	0.00%
3/4" Monthly	0	30.32	0	27.77	0	0	0.00%
1" Monthly	0	50.47	0	46.26	0	0	0.00%
1 1/2" Mthly	0	101.04	0	92.55	0	0	0.00%
2" Monthly	1	161.58	162	147.99	148	(14)	-8.64%
3" Monthly	12	303.01	3,636	277.55	3,331	(305)	-8.39%
4" Monthly	13	504.99	6,565	462.55	6,013	(552)	-8.41%
6" Monthly	93	1,009.87	93,918	925.00	86,025	(7,893)	-8.40%
8" Monthly	14	1,615.80	22,621	1,480.05	20,721	(1,900)	-8.40%
10" Monthly	0	2,019.75	0	1,850.00	0	0	0.00%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			\$126,902		\$116,238	(\$10,664)	-8.40%
DSIC Revenue			(\$172)				
Consumption (1000 Gallons)	538,076	\$6.0505	\$3,255,627	\$6.8884	\$3,706,480	\$450,853	13.85%
Total Rate Schedule A-2			<u>\$3,382,357</u>		<u>\$3,822,718</u>	<u>\$440,361</u>	<u>13.02%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-10							
5/8" Monthly	151,612	\$20.20	\$3,062,571	\$18.50	\$2,804,830	(\$257,741)	-8.42%
3/4" Monthly	8,419	30.32	255,258	27.77	233,815	(21,443)	-8.40%
1" Monthly	20,762	50.47	1,047,871	46.26	960,540	(87,331)	-8.33%
1 1/2" Mthly	1,671	101.04	168,865	92.55	154,669	(14,196)	-8.41%
2" Monthly	2,814	161.58	454,688	147.99	416,448	(38,240)	-8.41%
3" Monthly	275	303.01	83,361	277.55	76,356	(7,005)	-8.40%
4" Monthly	351	504.99	177,112	462.55	162,226	(14,886)	-8.40%
6" Monthly	24	1,009.87	24,057	925.00	22,035	(2,022)	-8.41%
8" Monthly	12	1,615.80	19,390	1,480.05	17,761	(1,629)	-8.40%
10" Monthly	0	2,019.75	0	1,850.00	0	0	0.00%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			\$5,293,173		\$4,848,680	(\$444,493)	-8.40%
DSIC Revenue			(\$6,802)				
Low Income	133	(16.85)	(2,245)	(18.50)	(2,464)	(219)	9.76%
Consumption (1000 Gallons)	1,428,857	\$5.3000	\$7,572,942	\$6.4376	\$9,198,409	\$1,625,467	21.46%
Total Rate Schedule A-10			\$12,857,068		\$14,044,625	\$1,187,557	9.24%
Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-14							
5/8" Monthly	13	\$20.20	\$268	\$18.50	\$245	(\$23)	-8.58%
3/4" Monthly	0	30.32	0	27.77	0	0	0.00%
1" Monthly	0	50.47	0	46.26	0	0	0.00%
1 1/2" Mthly	0	101.04	0	92.55	0	0	0.00%
2" Monthly	40	161.58	6,488	147.99	5,942	(546)	-8.42%
3" Monthly	0	303.01	0	277.55	0	0	0.00%
4" Monthly	0	504.99	0	462.55	0	0	0.00%
6" Monthly	0	1,009.87	0	925.00	0	0	0.00%
8" Monthly	0	1,615.80	0	1,480.05	0	0	0.00%
10" Monthly	0	2,019.75	0	1,850.00	0	0	0.00%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			\$6,756		\$6,187	(\$569)	-8.42%
DSIC Revenue			(\$10)				
Consumption (1000 Gallons)	1,404	\$6.1005	\$8,565	\$6.8884	\$9,671	\$1,106	12.91%
Total Rate Schedule A-14			\$15,311		\$15,858	\$547	3.57%

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-15							
5/8" Monthly	45,733	\$11.35	\$519,066	\$14.00	\$640,257	\$121,191	23.35%
3/4" Monthly	2,172	13.02	28,280	17.00	36,924	8,644	30.57%
1" Monthly	7,564	16.37	123,827	20.00	151,285	27,458	22.17%
1 1/2" Mthly	442	24.74	10,927	25.00	11,042	115	1.05%
2" Monthly	560	34.78	19,479	30.00	16,802	(2,677)	-13.74%
3" Monthly	38	58.21	2,235	40.00	1,536	(699)	-31.28%
4" Monthly	24	91.69	2,200	50.00	1,200	(1,000)	-45.45%
6" Monthly	0	175.37	0	925.00	0	0	0.00%
8" Monthly	0	275.80	0	1,480.05	0	0	0.00%
10" Monthly	0	343.75	0	1,850.00	0	0	0.00%
12" Monthly	0	426.43	0	2,312.27	0	0	0.00%
16" Monthly	0	677.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			<u>\$706,014</u>		<u>\$859,046</u>	<u>\$153,032</u>	<u>21.68%</u>
DSIC Revenue			(\$1,911)				
Consumption (1000 Gallons)							
First 2700 Gallons	123,278	\$6.1005	\$752,059	\$6.8884	\$849,190	\$97,131	12.92%
Over 2700 Gallons	194,307	\$7.0000	<u>\$1,360,151</u>	\$6.8884	<u>\$1,338,466</u>	<u>(\$21,685)</u>	<u>-1.59%</u>
			<u>\$2,112,210</u>		<u>\$2,187,656</u>	<u>\$75,446</u>	
Total Rate Schedule A-15			<u>\$2,816,313</u>		<u>\$3,046,702</u>	<u>\$230,389</u>	<u>8.18%</u>
Statewide Tariff - General Metered Service ("GMS") - Rate Schedule A-16							
5/8" Monthly	47,432	\$7.50	\$355,736	\$9.50	\$450,599	\$94,863	26.67%
3/4" Monthly	0	7.50	0	17.50	0	0	0.00%
1" Monthly	1,863	18.75	34,936	25.00	46,582	11,646	33.34%
1 1/2" Mthly	318	37.50	11,939	37.50	11,939	0	0.00%
2" Monthly	459	60.00	27,567	60.00	27,567	0	0.00%
3" Monthly	174	112.50	19,552	112.50	19,552	0	0.00%
4" Monthly	25	187.50	4,775	187.50	4,775	0	0.00%
6" Monthly	0	375.00	0	925.00	0	0	0.00%
8" Monthly				1,480.05	0	0	0.00%
10" Monthly				1,850.00	0	0	0.00%
12" Monthly				2,312.27	0	0	0.00%
16" Monthly				3,700.00	0	0	0.00%
Subtotal Service Charges			<u>\$454,505</u>		<u>\$561,014</u>	<u>\$106,509</u>	<u>23.43%</u>
Consumption (1000 Gallons)	259,040	\$3.2900	\$852,243	\$3.7150	\$962,328	\$110,085	12.92%
Total Rate Schedule A-16			<u>\$1,306,748</u>		<u>\$1,523,342</u>	<u>\$216,594</u>	<u>16.58%</u>
TOTAL GMS (General Metered Services)			<u>\$574,738,958</u>		<u>\$605,397,125</u>	<u>\$30,658,167</u>	<u>5.33%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
<u>Optional Industrial Wholesale (OIW) Rate Schedule F</u>							
5/8" Monthly	132	\$20.20	\$2,666	\$18.50	\$2,442	(\$224)	-8.40%
3/4" Monthly	48	30.32	1,456	27.77	1,333	(123)	-8.45%
1" Monthly	72	50.47	3,634	46.26	3,331	(303)	-8.34%
1 1/2" Mthly	156	101.04	15,763	92.55	14,438	(1,325)	-8.41%
2" Monthly	841	161.58	135,952	147.99	124,518	(11,434)	-8.41%
3" Monthly	468	303.01	141,809	277.55	129,891	(11,918)	-8.40%
4" Monthly	420	504.99	212,096	462.55	194,269	(17,827)	-8.41%
6" Monthly	132	1,009.87	133,303	925.00	122,100	(11,203)	-8.40%
8" Monthly	36	1,615.80	58,169	1,480.05	53,282	(4,887)	-8.40%
10" Monthly	36	2,019.75	72,711	1,850.00	66,600	(6,111)	-8.40%
12" Monthly	24	2,524.43	60,612	2,312.27	55,518	(5,094)	-8.40%
10" Monthly (Exempt)	24	1,741.66	41,800	1,597.83	38,348	(3,452)	-8.26%
			\$879,971		\$806,070	(\$73,901)	
DSIC Adjustment			(1,203)				
<u>Consumption (1000 Gallons)</u>							
All Usage - Non Exempt	2,575,384	\$3.5177	\$9,059,430	\$3.7846	\$9,746,800	\$687,370	7.59%
All Usage -Exempt	1,284,829	3.0334	3,897,399	3.2687	4,199,768	302,369	7.76%
	3,860,213		\$12,956,829		\$13,946,568	\$989,739	7.64%
Total OIW Rate Schedule F			\$13,835,597		\$14,752,638	\$917,041	6.63%
<u>Sales to Other Systems (SOS) Rate Schedule G</u>							
<u>Consumption (1000 Gallons)</u>							
All Usage - Non Exempt	8,565,458	\$2.7740	\$23,760,580	\$2.9574	\$25,331,485	\$1,570,905	6.61%
All Usage -Exempt	1,095,000	2.3921	2,619,350	2.5543	2,796,948	177,598	6.78%
	9,660,458		\$26,379,930		\$28,128,433	\$1,748,503	6.63%
Total SOS Rate Schedule G			\$26,379,930		\$28,128,433	\$1,748,503	6.63%

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Sales For Resale - Commodity Demand - Rate Schedule C							
5/8" Monthly	0	\$20.20	\$0	\$18.50	\$0	\$0	0.00%
3/4" Monthly	0	30.32	0	27.77	0	0	0.00%
1" Monthly	0	50.47	0	46.26	0	0	0.00%
1 1/2" Mthly	1	101.04	101	92.55	93	(8)	-7.92%
2" Monthly	5	161.58	808	147.99	740	(68)	-8.42%
3" Monthly	24	303.01	7,272	277.55	6,661	(611)	-8.40%
4" Monthly	149	504.99	75,243	462.55	68,919	(6,324)	-8.40%
6" Monthly	48	1,009.87	48,474	925.00	44,400	(4,074)	-8.40%
8" Monthly	24	1,615.80	38,779	1,480.05	35,521	(3,258)	-8.40%
10" Monthly	12	2,019.75	24,237	1,850.00	22,200	(2,037)	-8.40%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
4" Monthly (Exempt)	24	435.45	10,451	399.50	9,588	(863)	-8.26%
Subtotal Service Charges			<u>\$205,365</u>		<u>\$188,122</u>	<u>(\$17,243)</u>	<u>-8.40%</u>
DSIC Revenue			(\$279)				
Consumption (1000 Gallons)							
Demand - Non Exempt	163,224	\$62.5700	\$10,212,926	\$66.8800	\$10,916,421	\$703,495	6.89%
Commodity- Non Exempt	4,833,366	0.5270	2,547,184	0.5633	2,722,635	175,451	6.89%
Demand - Exempt	8,280	\$53.9600	\$446,789	\$57.7639	\$478,285	\$31,496	7.05%
Commodity - Exempt	251,850	0.4544	114,441	0.4865	122,530	8,089	7.07%
			<u>\$13,321,340</u>		<u>\$14,239,871</u>	<u>\$918,531</u>	<u>6.90%</u>
Total Rate Schedule C			<u>\$13,526,426</u>		<u>\$14,427,993</u>	<u>\$901,567</u>	<u>6.67%</u>
Sales For Resale - Off Peak - Rate Schedule D							
5/8" Monthly	0	\$20.20	\$0	\$18.50	\$0	\$0	0.00%
3/4" Monthly	0	30.32	0	27.77	0	0	0.00%
1" Monthly	0	50.47	0	46.26	0	0	0.00%
1 1/2" Mthly	0	101.04	0	92.55	0	0	0.00%
2" Monthly	0	161.58	0	147.99	0	0	0.00%
3" Monthly	0	303.01	0	277.55	0	0	0.00%
4" Monthly	11	504.99	5,555	462.55	5,088	(467)	-8.41%
6" Monthly	47	1,009.87	47,464	925.00	43,475	(3,989)	-8.40%
8" Monthly	11	1,615.80	17,774	1,480.05	16,281	(1,493)	-8.40%
10" Monthly	0	2,019.75	0	1,850.00	0	0	0.00%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			<u>\$70,793</u>		<u>\$64,844</u>	<u>(\$5,949)</u>	<u>-8.40%</u>
DSIC Revenue			(\$96)				
Consumption (1000 Gallons)							
Demand - Non Exempt	18,115	\$57.5500	\$1,042,518	\$61.5100	\$1,114,254	\$71,736	6.88%
Commodity Non Exempt	548,660	0.5270	289,144	0.5633	309,060	19,916	6.89%
Usage Non Exempt	3,835	6.0505	23,207	6.8884	26,420	3,213	13.84%
			<u>\$1,354,869</u>		<u>\$1,449,734</u>	<u>\$94,865</u>	<u>7.00%</u>
Total Rate Schedule D			<u>\$1,425,566</u>		<u>\$1,514,578</u>	<u>\$89,012</u>	<u>6.24%</u>
Total Commodity Demand (Rate Schedule C & D)			<u>\$14,951,991</u>		<u>\$15,942,571</u>	<u>\$990,580</u>	<u>6.63%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO BILL ANALYSIS

Classification	No. of Bills/Usage	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Sales For Resale - Manasquan - Rate Schedule E, H, I, J							
5/8" Monthly	12	\$20.20	\$242	\$18.50	\$222	(\$20)	-8.26%
3/4" Monthly	0	30.32	0	27.77	0	0	0.00%
1" Monthly	24	50.47	1,211	46.26	1,110	(101)	-8.34%
1 1/2" Mthly	0	101.04	0	92.55	0	0	0.00%
2" Monthly	24	161.58	3,878	147.99	3,552	(326)	-8.41%
3" Monthly	12	303.01	3,636	277.55	3,331	(305)	-8.39%
4" Monthly	48	504.99	24,239	462.55	22,202	(2,037)	-8.40%
6" Monthly	96	1,009.87	96,948	925.00	88,800	(8,148)	-8.40%
8" Monthly	72	1,615.80	116,338	1,480.05	106,563	(9,775)	-8.40%
10" Monthly	0	2,019.75	0	1,850.00	0	0	0.00%
12" Monthly	0	2,524.43	0	2,312.27	0	0	0.00%
16" Monthly	0	4,039.49	0	3,700.00	0	0	0.00%
Subtotal Service Charges			\$246,492		\$225,780	(\$20,712)	-8.40%
DSIC Revenue			(\$330)				
Consumption (1000 Gallons)							
Uninterruptible	508,680	\$1.7850	\$907,994	\$1.8350	\$933,428	\$25,434	2.80%
Interruptible	39,332	6.0505	237,980	6.8884	270,937	32,957	13.85%
Uninterruptible - Keyport "J"	99,974	2.5670	256,632	2.6389	263,820	7,188	2.80%
All Water "H"	24,308	8.8873	216,035	9.1362	222,086		
All Water "I"	40,751	5.2500	213,941	5.3971	219,935		
			\$1,832,582		\$1,910,206	\$65,579	3.58%
Total Manasquan (Rate Schedule E, H, I, J)			\$2,078,744		\$2,135,986	\$57,242	2.75%

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO PRIVATE FIRE PROTECTION UNITS

Service Area	Number of Connections	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - Private Fire Area 1 - Rate Schd. "L-1"							
<u>Connection Size</u>							
2-inch service	4,410	\$19.96	\$88,024	\$20.64	\$91,022	\$2,998	3.41%
3-inch service	19	44.91	853	46.40	882	29	3.35%
4-inch service	17,377	79.84	1,387,380	82.50	1,433,603	46,223	3.33%
6-inch service	33,409	179.64	6,001,593	185.70	6,204,051	202,458	3.37%
8-inch service	9,745	319.36	3,112,163	330.20	3,217,799	105,636	3.39%
10-inch service	393	499.00	196,107	516.00	202,788	6,681	3.41%
12-inch service	329	718.56	236,406	743.00	244,447	8,041	3.40%
16-inch service	0	1,277.14	0	1,321.00	0	0	0.00%
Total L-1			<u>\$11,022,526</u>		<u>\$11,394,592</u>	<u>\$372,066</u>	<u>3.38%</u>
Statewide Tariff - Private Fire Area 1 - Rate Schd. "L-2"							
Sprinkler Head	2,130,242	\$0.93	\$1,981,125	\$0.93	\$1,981,125	\$0	0.00%
Private Fire Hydrant	3,953	32.32	127,761	46.93	185,514	57,753	45.20%
Total L-2			<u>\$2,108,886</u>		<u>\$2,166,639</u>	<u>\$57,753</u>	<u>2.74%</u>
Total Area 1 (L-1 & L-2)			<u>\$13,131,412</u>		<u>\$13,561,231</u>	<u>\$429,819</u>	<u>3.27%</u>
Statewide Tariff - Private Fire Area 2 General - Rate Schd. "L-3"							
<u>Connection Size</u>							
2-inch service	2,310	\$38.09	\$87,988	\$39.40	\$91,014	\$3,026	3.44%
3-inch service	1,356	74.81	101,442	77.40	104,954	3,512	3.46%
4-inch service	13,939	120.64	1,681,601	124.80	1,739,587	57,986	3.45%
6-inch service	19,585	223.77	4,382,535	231.50	4,533,928	151,393	3.45%
8-inch service	8,274	382.19	3,162,240	395.30	3,270,712	108,472	3.43%
10-inch service	1,085	499.00	541,415	516.20	560,077	18,662	3.45%
12-inch service	148	718.56	106,347	743.30	110,008	3,661	3.44%
16-inch service	12	1,411.95	16,943	1,460.50	17,526	583	3.44%
20-inch service	0	2,573.18	0	2,661.70	0	0	0.00%
Private Fire Hydrant	20,385	\$35.07	\$714,902	\$60.20	\$1,227,165	\$512,263	71.65%
Consumption (in TG)	44,429	6.1005	271,039	6.8884	306,045	35,006	12.92%
Total L-3			<u>\$11,066,452</u>		<u>\$11,961,017</u>	<u>\$894,565</u>	<u>8.08%</u>
Statewide Tariff - Private Fire Area 2 Princeton - Rate Schd. "L-4"							
<u>Connection Size</u>							
4-inch service	0	\$120.64	\$0	\$124.80	\$0	\$0	0.00%
6-inch service	0	223.77	0	231.50	0	0	0.00%
Total L-4			<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>
Total Area 2 (L-3 & L-4)			<u>\$11,066,452</u>		<u>\$11,961,017</u>	<u>\$894,565</u>	<u>8.08%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO PRIVATE FIRE PROTECTION UNITS

Service Area	Number of Connections	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - Private Fire Area 1A and 3 - Rate Schd. "L-7"							
<u>Connection Size</u>							
2-inch service	303	\$19.96	\$6,048	\$ 20.64	\$6,254	\$206	3.40%
3-inch service	48	44.91	2,156	46.40	2,227	71	3.30%
4-inch service	699	79.84	55,808	82.50	57,668	1,860	3.33%
6-inch service	1,127	179.64	202,454	185.70	209,284	6,830	3.37%
8-inch service	372	319.36	118,802	330.20	122,834	4,032	3.39%
10-inch service	12	499.00	5,988	516.00	6,192	204	3.41%
12-inch service	0	718.56	0	743.00	0	0	0.00%
16-inch service	0	1,277.14	0	1,321.00	0	0	0.00%
Private Fire Hydrant Consumption (in TG)	1,676	\$11.66	\$19,542	\$26.83	\$44,967	\$25,425	130.10%
	2,056	6.1005	12,542	6.8884	14,161	\$1,619	12.91%
Total L-7			<u>\$423,340</u>		<u>\$463,587</u>	<u>\$40,247</u>	<u>9.51%</u>
Statewide Tariff - Private Fire Area 1B Rate Schd. "L-9"							
<u>Connection Size</u>							
2-inch service	0	\$25.89	\$0	\$26.75	\$0	\$0	0.00%
3-inch service	0	58.25	0	60.20	0	0	0.00%
4-inch service	43	103.56	4,453	107.00	4,601	148	3.32%
6-inch service	108	233.08	25,173	240.70	25,996	823	3.27%
8-inch service	24	414.24	9,942	427.90	10,270	328	3.30%
10-inch service	24	647.25	15,534	668.80	16,051	517	3.33%
12-inch service	74	932.04	68,971	963.00	71,262	2,291	3.32%
16-inch service	12	1,657.10	19,885	1,712.00	20,544	659	3.31%
Private Fire Hydrant Consumption (in TG)	636	\$32.32	\$20,556	\$ 31.81	\$20,231	(\$325)	-1.58%
	62	5.3000	329	6.4376	399	\$70	21.32%
Total L-9			<u>\$164,843</u>		<u>\$169,354</u>	<u>\$4,511</u>	<u>2.74%</u>
Statewide Tariff - Private Fire Area 1C Rate Schd. "L-10"							
<u>Connection Size with Hose</u>							
3-inch service	0	\$146.45	\$0	151.65	\$0	\$0	0.00%
4-inch service	36	244.08	8,787	252.75	9,099	312	3.55%
6-inch service	108	488.17	52,722	505.50	54,594	1,872	3.55%
8-inch service	96	781.07	74,983	808.80	77,645	2,662	3.55%
10-inch service	12	1,210.66	14,528	1,253.65	15,044	516	3.55%
<u>Connection Size without Hose</u>							
2-inch service	36	\$48.82	\$1,758	\$50.54	\$1,819	\$61	3.49%
3-inch service	24	102.52	2,460	106.10	2,546	86	3.51%
4-inch service	528	170.86	90,214	176.90	93,403	3,189	3.54%
6-inch service	654	341.72	223,485	353.80	231,385	7,900	3.54%
8-inch service	177	546.75	96,775	566.00	100,182	3,407	3.52%
10-inch service	0	854.29	0	884.40	0	0	0.00%
Private Fire Hydrant Consumption (in TG)	2,232	\$53.70	\$119,858	\$ 60.20	\$134,365	\$14,507	12.10%
	4,608	5.3000	24,421	6.4376	29,663	\$5,242	21.46%
Total L-10			<u>\$709,991</u>		<u>\$749,746</u>	<u>\$39,755</u>	<u>5.60%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO PRIVATE FIRE PROTECTION UNITS

Service Area	Number of Connections	Present Rate	Present Revenue	Stipulated Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - Private Fire Area 1D Rate Sched. "L-11"							
<u>Connection Size</u>							
2-inch service	0	\$19.96	\$0	\$20.64	\$0	\$0	0.00%
3-inch service	0	44.91	0	46.40	0	0	0.00%
4-inch service	0	79.84	0	82.50	0	0	0.00%
6-inch service	0	179.64	0	185.70	0	0	0.00%
8-inch service	0	319.36	0	330.20	0	0	0.00%
Private Fire Hydrant	96	\$28.38	\$2,724	\$ 27.18	\$2,609	(\$115)	-4.21%
Total L-11			<u>\$2,724</u>		<u>\$2,609</u>	<u>(\$115)</u>	<u>-4.21%</u>
Statewide Tariff - Private Fire Area 1F Rate Sched. "L-12"							
Private Fire Hydrant	348	\$ 30.60	\$10,649	\$26.83	\$9,337	(\$1,312)	-12.32%
Total L-12			<u>\$10,649</u>		<u>\$9,337</u>	<u>(\$1,312)</u>	<u>-12.32%</u>
Total Private Fire			<u>\$25,509,411</u>		<u>\$26,916,881</u>	<u>\$1,407,470</u>	<u>5.52%</u>

NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO PUBLIC FIRE PROTECTION UNITS

ServiceArea	Number of Hydrants	12 Months Number of Hydrants	Present Monthly Rate	Present Revenue	Stipulated Monthly Rate	Stipulated Revenue	Increase (Decrease)	Revenue % Change
Statewide Tariff - Public Fire Services Areas 1 and 1E								
Rate Schedule M-1 - Statewide	24,699	296,382	\$ 46.00	\$13,633,572	\$ 51.76	\$15,340,732	\$1,707,160	12.52%
Rate Schedule M-2 - Logan/Ortl	283	3,393	41.17	139,690	46.93	159,233	19,543	13.99%
Rate Schedule M-3 - Adelpia	208	2,499	41.44	103,559	47.20	117,953	14,394	13.90%
Total Service Areas 1 and 1E				<u>\$13,876,821</u>		<u>\$15,617,919</u>	<u>\$1,741,098</u>	<u>12.55%</u>
Rate Schedule M-5 Service Area 2 - Somerset/Mercer & Union/Middlesex								
Tariff Zone 2A	74	888	\$ 40.19	\$35,689	\$45.95	\$40,804	\$5,115	14.33%
Tariff Zone 2C	508	6,096	46.00	280,416	51.76	315,529	35,113	12.52%
Tariff Zone 2D	1,311	15,729	47.22	742,723	52.98	833,322	90,599	12.20%
Tariff Zone 2E	149	1,788	50.74	90,723	55.41	99,076	8,353	9.21%
Tariff Zone 2F	1,778	21,339	54.82	1,169,804	55.41	1,182,430	12,626	1.08%
Tariff Zone 2G	2,512	30,144	59.40	1,790,554	59.40	1,790,554	(0)	0.00%
Tariff Zone 2H	4,299	51,588	63.74	3,288,219	63.74	3,288,219	0	0.00%
Tariff Zone 2I	1,192	14,298	65.78	940,522	65.78	940,522	0	0.00%
Tariff Zone 2J	3,310	39,723	66.67	2,648,332	66.67	2,648,332	0	0.00%
Tariff Zone 2K	568	6,819	70.59	481,353	70.59	481,353	0	0.00%
Tariff Zone 2L	1,346	16,146	74.50	1,202,877	74.50	1,202,877	0	0.00%
Rate Schedule M-5				<u>\$12,671,212</u>		<u>\$12,823,019</u>	<u>\$151,807</u>	<u>1.20%</u>
Rate Schedule M-6 (SA3)								
Tariff Zone 3A	153	1,836	\$ 24.01	\$44,082	\$29.77	\$54,658	\$10,576	23.99%
Tariff Zone 3B	72	864	28.50	24,624	34.26	29,601	4,977	20.21%
Tariff Zone 3C	109	1,308	33.00	43,164	38.76	50,698	7,534	17.45%
Tariff Zone 3D	253	3,033	37.50	113,738	43.26	131,208	17,470	15.36%
Tariff Zone 3G	791	9,486	44.23	419,566	49.99	474,205	54,639	13.02%
Rate Schedule M-6				<u>\$645,174</u>		<u>\$740,369</u>	<u>\$95,195</u>	<u>14.75%</u>
Rate Schedule M-7 (SA 1A)	439	5,262	\$ 32.70	\$172,067	\$38.46	\$202,377	\$30,310	17.61%
Rate Schedule M-8 (SA 1B)	485	5,820	26.05	151,611	31.81	185,134	33,523	22.11%
Rate Schedule M-9 (SA 1C)	848	10,170	93.27	948,556	74.50	757,665	(190,891)	-20.12%
Rate Schedule M-10 (SA 1D)	31	372	21.42	7,968	27.18	10,111	2,143	26.89%
Rate Schedule M-11 (SA 1F)	410	4,920	21.07	103,664	26.83	132,004	28,340	27.34%
Total Public Fire				<u>\$28,577,073</u>		<u>\$30,468,597</u>	<u>\$1,891,524</u>	<u>6.62%</u>

**NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO SEWER SERVICE DIVISION**

Ocean City Sewer Service - Rate Schedule 1-A

	Billing Units	Summer Quarter Usage	Annual Usage	Present Summer Rate	Present Annual Rate	Present Summer Revenue	Present Annual Revenue	Stipulated Summer Rate	Stipulated Annual Rate	Stipulated Summer Revenue	Stipulated Annual Revenue
Residential	13,231	217,867	417,968	\$ 11.269	\$ 1.898	\$ 2,455,141	\$ 793,303	\$ 12.2500	\$ 2.1500	\$ 2,668,869	\$ 898,631
Commercial	2,269	96,729	202,704	\$ 11.269	\$ 1.898	\$ 1,090,036	\$ 384,733	\$ 12.2500	\$ 2.1500	\$ 1,184,927	\$ 435,814
Other	45	6,951	13,106	\$ 11.269	\$ 1.898	\$ 78,333	\$ 24,875	\$ 12.2500	\$ 2.1500	\$ 85,152	\$ 28,178
Subtotal	15,545	321,547	633,778			\$ 3,623,510	\$ 1,202,911			\$ 3,938,948	\$ 1,362,623
Low Income Discount	20			\$ (16.85)			\$ (337)	\$ (12)			\$ (245)

Total Rate Schedule 1-A

Present Revenue
\$ 4,826,084

Stipulated Revenue
\$ 5,301,326

Lakewood Sewer Service - Rate Schedule 2-A

	Billing Units	Annual Usage	Present Fixed Rate	Present Volumetric Rate	Present Fixed Revenue	Present Volumetric Revenue	Stipulated Fixed Rate	Stipulated Volumetric Rate	Stipulated Fixed Revenue	Stipulated Volumetric Revenue	Stipulated Total Revenue
Residential	177,277	1,077,818	\$ 14.17	\$ 3.639	\$ 2,512,015	\$ 3,922,180	\$ 15.00	\$ 3.952	\$ 2,659,155	\$ 4,259,537	\$ 6,918,692
Commercial	11,570	333,332	\$ 14.17	\$ 3.639	\$ 163,947	\$ 1,212,994	\$ 15.00	\$ 3.952	\$ 173,550	\$ 1,317,327	\$ 1,490,877
Other	468	22,324	\$ 14.17	\$ 3.639	\$ 6,632	\$ 81,236	\$ 15.00	\$ 3.952	\$ 7,020	\$ 88,223	\$ 95,243
Subtotal	189,315	1,433,473			\$ 2,682,594	\$ 5,216,409			\$ 2,839,725	\$ 5,665,087	\$ 8,504,812
Low Income Discount	3,149		\$ (16.85)		\$ (53,061)		\$ (15.00)		\$ (47,235)		\$ (47,235)

Total Rate Schedule 2-A

Present Revenue
\$ 7,845,942

Stipulated Revenue
\$ 8,457,577

Adelphia Sewer Service - Rate Schedule 3-A

	Billing Units	Annual Usage	Present Fixed Rate	Present Volumetric Rate	Present Fixed Revenue	Present Volumetric Revenue	Stipulated Fixed Rate	Stipulated Volumetric Rate	Stipulated Fixed Revenue	Stipulated Volumetric Revenue	Stipulated Total Revenue
Residential	45,982	165,075	\$ 10.38	\$ 4.034	\$ 477,293	\$ 665,914	\$ 12.25	\$ 4.0340	\$ 563,280	\$ 665,914	\$ 1,229,194
Comercial	394	4,393	\$ 10.38	\$ 4.034	\$ 4,090	\$ 17,720	\$ 12.25	\$ 4.0340	\$ 4,827	\$ 17,720	\$ 22,547
Subtotal	46,376	169,468			\$ 481,383	\$ 683,634			\$ 568,106	\$ 683,634	\$ 1,251,741
Low Income Discount	464		\$ (16.85)		\$ (7,818)		\$ (12.25)		\$ (5,684)		\$ (5,684)

Total Rate Schedule 3-A

Present Revenue
\$ 1,157,198

Stipulated Revenue
\$ 1,246,057

**NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO SEWER SERVICE DIVISION**

Jensen's Deep Run - Rate Schedule 10-A

	Billing Units	Annual Usage	Present Fixed Rate	Present Volumetric Rate	Present Fixed Revenue	Present Volumetric Revenue	Stipulated Fixed Rate	Stipulated Volumetric Rate	Stipulated Fixed Revenue	Stipulated Volumetric Revenue	Stipulated Total Revenue
Residential	2,922	5,811	\$ 22.50	\$ 8.030	\$ 65,735	\$ 46,659	\$ 24.00	\$ 8.562	\$ 70,121	\$ 49,752	\$ 119,873
Commercial	24	19	\$ 22.50	\$ 8.030	\$ 540	\$ 150	\$ 24.00	\$ 8.562	\$ 576	\$ 160	\$ 736
Subtotal	2,946	5,829			\$ 66,275	\$ 46,809			\$ 70,697	\$ 49,912	\$ 120,609
Low Income Discount	-		\$ (16.85)		\$ -		\$ 24.00		\$ -		\$ -

Total Rate Schedule 10-A	Present Revenue	Stipulated Revenue
	\$ 113,084	\$ 120,609

Haddonfield Borough - Rate Schedule 11-A

	Billing Units	Annual Usage	Present Fixed Rate	Present Volumetric Rate	Present Fixed Revenue	Present Volumetric Revenue	Stipulated Fixed Rate	Stipulated Volumetric Rate	Stipulated Fixed Revenue	Stipulated Volumetric Revenue	
Residential	Block 1	46,683	110,885	\$ 3.25	\$ 2,600	\$ 151,720	\$ 288,300	\$ 4.20	\$ 3,220	\$ 196,069	\$ 357,068
	Block 2		117,277		\$ 3,250		\$ 381,151		\$ 3,220		\$ 377,653
	Block 3		16,869		\$ 3,600		\$ 60,728		\$ 3,220		\$ 54,321
Comercial	Block 1	4,221	7,982	\$ 3.25	\$ 2,600	\$ 13,718	\$ 20,753	\$ 4.20	\$ 3,220	\$ 17,728	\$ 25,704
	Block 2		11,745		\$ 3,250		\$ 38,170		\$ 3,220		\$ 37,820
	Block 3		17,125		\$ 3,600		\$ 61,650		\$ 3,220		\$ 55,145
Other	Block 1	453	485	\$ 3.25	\$ 2,600	\$ 1,472	\$ 1,261	\$ 4.20	\$ 3,220	\$ 1,903	\$ 1,562
	Block 2		1,283		\$ 3,250		\$ 4,168		\$ 3,220		\$ 4,130
	Block 3		3,975		\$ 3,600		\$ 14,310		\$ 3,220		\$ 12,800
Subtotal	51,357	287,625			\$ 166,910	\$ 870,491			\$ 215,699	\$ 926,203	
Low Income Discount	1		\$ (16.85)		\$ (16.85)		\$ (4.20)		\$ (4.20)		

Total Rate Schedule 11-A	Present Revenue	Stipulated Revenue
	\$ 1,037,384	\$ 1,141,903

Elk Township - Rate Schedule 12-A

	Billing Units	Annual Usage	Present Fixed Rate	Present Volumetric Rate	Present Fixed Revenue	Present Volumetric Revenue	Stipulated Fixed Rate	Stipulated Volumetric Rate	Stipulated Fixed Revenue	Stipulated Volumetric Revenue	Stipulated Total Revenue
Residential	672	2,633	\$ 14.17	\$ 6.500	\$ 9,529	\$ 17,114	\$ 17.50	\$ 6.930	\$ 11,768	\$ 18,247	\$ 30,015
Commercial	-	-	\$ 14.17	\$ 6.500	\$ -	\$ -	\$ 17.50	\$ 6.930	\$ -	\$ -	\$ -
Subtotal	672	2,633			\$ 9,529	\$ 17,114			\$ 11,768	\$ 18,247	\$ 30,015
Low Income Discount	-		\$ (16.85)		\$ -		\$ (17.50)		\$ -		\$ -

Total Rate Schedule 12-A	Present Revenue	Stipulated Revenue
	\$ 26,643	\$ 30,015

**NEW JERSEY AMERICAN WATER COMPANY
APPLICATION OF PRESENT AND SETTLEMENT RATES TO SEWER SERVICE DIVISION**

Mt. Ephraim - Rate Schedule 13-A

	Billing Units	Present Rate	Present Revenue	Stipulated Rate*	Stipulated Revenue
Residential	1,705	\$ 100.00	\$ 170,540	\$ 103.00	\$ 175,656
Non-Residential	588	\$ 100.00	\$ 58,840	\$ 103.00	\$ 60,605
Total Rate Schedule 13-A		\$	229,380	\$	236,261

* The 3% increase will take into effect July 3, 2021.

Total Sewer Revenues	<u>Present Revenue</u> <u>\$ 20,059,869</u>	<u>Stipulated Revenue</u> <u>\$ 21,389,342</u>
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Schedule C will be provided in hard copy only

Schedule D

NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1

Customer Charges, per Month:

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Usage - GMS	\$ 6.1005	\$ 5.2606	\$ 6.8884	\$ 5.9495
All Usage - Regular SFR	6.0505	5.2174	6.8884	5.9495
All Usage - Peaking Rate SFR - Rate "H"	8.8873	7.6637	9.1362	7.8909
All Usage - Aberdeen - Rate "I"	5.2500	4.5272	5.3971	4.6614

Private Fire Connections (Monthly):

Size	Present Monthly Rates		Stipulated State-Wide
	Sch. L-1, L-7	Schedule L-2	
2-inch	\$ 19.96		\$ 20.64
3-inch	44.91		46.40
4-inch	79.84		82.50
6-inch	179.64		185.70
8-inch	319.36		330.20
10-inch	499.00		516.00
12-inch	718.56		743.00
16-inch	1,277.14		1,321.00
Sprinkler Heads		\$0.93	0.93
Private Hydrant - L-2		32.32	46.93
Private Hydrant - L-7		11.66	26.83

NEW JERSEY-AMERICAN WATER COMPANY

Schedule D

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1

<u>Public Fire Hydrant (Monthly):</u>		<u>Present</u>	<u>Stipulated</u>
State-Wide	M-1	\$ 46.00	\$ 51.76
Logan/Ortley	M-2	41.17	46.93
Adelphia	M-3	41.44	47.20

Sales for Resale

<u>Present Rates</u>		<u>Stipulated Rates</u>	
<u>Non-Exempt</u>	<u>Exempt</u>	<u>Non-Exempt</u>	<u>Exempt</u>

Rates Applicable to Commodity-Demand Tariff:

Customer Charges, per Month:					
By Meter Size		Same as GMS		Same as GMS	
Consumption Charges, per Thousand:					
All Usage	\$	0.5270	\$	0.4544	\$ 0.5633 \$ 0.4865
Demand Charge per Month:					
Per Thousand Gallons of					
Maximum Day Nomination	\$	62.57	\$	53.96	\$ 66.88 \$ 57.76
Off-Peak Demand Charge per Month:					
Per Thousand Gallons of					
Maximum Day Nomination	\$	57.55	\$	49.63	\$ 61.51 \$ 53.13

Rates Applicable to Manasquan:

Customer Charges, per Month:					
By Meter Size		Same as GMS		Same as GMS	
Consumption Charges, per Thousand:					
Uninterruptible Sales	\$	1.7850			\$ 1.8350 \$ 1.5849
Uninterruptible Sales - Keyport "J"	\$	2.5670	\$	2.2136	\$ 2.6389 \$ 2.2792
Regular Sales	\$	6.0505	\$	5.2174	\$ 6.8884 \$ 5.9495

NEW JERSEY-AMERICAN WATER COMPANY

Schedule D

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-2

Customer Charges, per Month:

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

	Present Rates		Stipulated Rates	
	Non-Exempt	Exempt	Non-Exempt	Exempt
All Non-seasonal Usage - GMS	\$ 6.1005	\$ 5.2606	\$ 6.8884	\$ 5.9495
All Usage - OIW "F"	3.5177	3.0334	\$ 3.7846	\$ 3.2687
All Usage - SOS "G"	2.7740	2.3921	2.9574	2.5543
All Usage -Peaking "H"	8.8873	7.6637	9.1362	7.8909

NEW JERSEY-AMERICAN WATER COMPANY

Schedule D

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-2**Private Fire Connections (Monthly) L-3:**

Size	Present Rates	Stipulated Rates
2-inch	\$ 38.09	\$ 39.40
3-inch	74.81	77.40
4-inch	120.64	124.80
6-inch	223.77	231.50
8-inch	382.19	395.30
10-inch	499.00	516.20
12-inch	718.56	743.30
16-inch	1,411.95	1,460.50
20-inch	2,573.18	2,661.70
Private Hydrant	35.07	60.20

Public Fire Hydrant (Monthly) M-5:

Fire Hydrants Zone 2A	\$ 40.19	\$ 45.95
Fire Hydrants Zone 2C	46.00	51.76
Fire Hydrants Zone 2D	47.22	52.98
Fire Hydrants Zone 2E	50.74	55.41
Fire Hydrants Zone 2F	54.82	55.41
Fire Hydrants Zone 2G	59.40	59.40
Fire Hydrants Zone 2H	63.74	63.74
Fire Hydrants Zone 2I	65.78	65.78
Fire Hydrants Zone 2J	66.67	66.67
Fire Hydrants Zone 2K	70.59	70.59
Fire Hydrants Zone 2L	74.50	74.50

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-3, SOUTH HAMPTON

Customer Charges, per Month:

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Usage - South Hampton GMS	\$ 6.1005	\$ 5.2606	\$ 6.8884	\$ 5.9495
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Private Fire Connections (Monthly) L-7:

Size	Present Rates	Stipulated Rates
2-inch	\$ 19.96	\$ 20.64
3-inch	44.91	46.40
4-inch	79.84	82.50
6-inch	179.64	185.70
8-inch	319.36	330.20
10-inch	499.00	516.00
12-inch	718.56	743.00
16-inch	1,277.14	1,321.00
Private Hydrant	11.66	26.83

Public Fire Hydrant (Monthly) M-6:

Fire Hydrants Zone 3A	\$ 24.01	\$ 29.77
Fire Hydrants Zone 3B	28.50	34.26
Fire Hydrants Zone 3C	33.00	38.76
Fire Hydrants Zone 3D	37.50	43.26
Fire Hydrants Zone 3G	44.23	49.99

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1A

Customer Charges, per Month:

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Usage - GMS	\$ 6.1005	\$ 5.2606	\$ 6.8884	\$ 5.9495
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Private Fire Connections (Monthly) L-7:

Size	Present Rates	Stipulated Rates
2-inch	\$ 19.96	\$ 20.64
3-inch	44.91	46.40
4-inch	79.84	82.50
6-inch	179.64	185.70
8-inch	319.36	330.20
Private Hydrant	11.66	26.83

Public Fire Hydrant (Monthly) M-7:

	\$ 32.70	\$ 38.46
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NEW JERSEY-AMERICAN WATER COMPANY

Schedule D

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1B, PENNSGROVE

Customer Charges, per Month:

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Usage - GMS	\$ 5.3000	\$6.4376
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Private Fire Connections (Monthly) L-9:

Size	Present Rates	Stipulated Rates
2-inch	\$ 25.89	\$ 26.75
3-inch	58.25	60.20
4-inch	103.56	107.00
6-inch	233.08	240.70
8-inch	414.24	427.90
10-inch	647.25	668.80
12-inch	932.04	963.00
16-inch	1,657.10	1,712.00
Private Hydrant	32.32	31.81

Public Fire Hydrant (Monthly) M-8

	\$ 26.05	\$ 31.81
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NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1C, SHORELAND**Customer Charges, per Month:**

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31
10	2,019.75	1,741.66	1,850.00	1,597.83
12	2,524.43	2,176.86	2,312.27	1,997.10
16	4,039.49	3,483.32	3,700.00	3,195.67

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Usage - GMS	\$ 5.3000	\$ 6.4376	\$ 5.5601
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Private Fire Connections (Monthly) L-10:

Size	Present Rates		Stipulated	
	w/ Hose	w/o Hose	w/ Hose	w/o Hose
1-inch		\$ 15.08		
2-inch		48.82	\$ 151.65	\$ 50.54
3-inch	\$ 146.45	102.52	151.65	106.10
4-inch	244.08	170.86	252.75	176.90
6-inch	488.17	341.72	505.50	353.80
8-inch	781.07	546.75	808.80	566.00
10-inch	1,210.66	854.29	1,253.65	884.40
Private Hydrant	53.70	53.70	60.20	60.20

Public Fire Hydrant (Monthly) M-9:

	\$ 93.27	\$ 74.50
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NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1D, APPLIED**Customer Charges, per Month:**

Meter Size	Present Rates		Stipulated Rates	
	Non-Exempt*	Exempt	Non-Exempt	Exempt
5/8	\$ 20.20	\$ 17.42	\$ 18.50	\$ 15.98
3/4	30.32	26.15	27.77	23.99
1	50.47	43.52	46.26	39.96
1-1/2	101.04	87.12	92.55	79.93
2	161.58	139.33	147.99	127.82
3	303.01	261.29	277.55	239.71
4	504.99	435.45	462.55	399.50
6	1,009.87	870.83	925.00	798.92
8	1,615.80	1,393.33	1,480.05	1,278.31

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

All Sales - Irrigation	\$ 6.1005	\$ 5.2606	\$ 6.8884	\$ 5.9495
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Private Fire Connections (Monthly) L-11:

Size	Present Rates	Stipulated Rates
2-inch	\$ 19.96	\$ 20.64
3-inch	44.91	46.40
4-inch	79.84	82.50
6-inch	179.64	185.70
8-inch	319.36	330.20
10-inch	499.00	516.00
12-inch	718.56	743.00
16-inch	1,277.14	1,321.00
Private Hydrant	28.38	27.18

Public Fire Hydrant (Monthly): M-10

	\$ 21.42	\$ 27.18
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NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1E, HADDONFIELD**Customer Charges, per Month:**

<u>Meter Size</u>	<u>Present Rates Non-Exempt*</u>	<u>Stipulated Rates Non-Exempt</u>
5/8	\$ 11.35	\$ 14.00
3/4	13.02	17.00
1	16.37	20.00
1-1/2	24.74	25.00
2	34.78	30.00
3	58.21	40.00
4	91.69	50.00
6	175.37	925.00
8	275.80	1,480.05
10	343.75	1,850.00
12	426.43	2,312.27
16	677.49	3,700.00

* Includes DSIC

**Consumption Charges,
per Thousand Gallons:**

First 2700 Gallons	\$ 6.1005	\$ 6.8884
Over 2700 Gallons	\$ 7.0000	\$ 6.8884

NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SERVICE AREA SA-1F, ROXBURY**Customer Charges, per Month:**

<u>Meter Size</u>	<u>Present Rates Non-Exempt</u>	<u>Stipulated Rates Non-Exempt</u>
5/8	\$ 7.50	\$ 9.50
3/4	7.50	17.50
1	18.75	25.00
1-1/2	37.50	37.50
2	60.00	60.00
3	112.50	112.50
4	187.50	187.50
6	375.00	925.00
8		1,480.05
10		1,850.00
12		2,312.27
16		3,700.00

**Consumption Charges,
per Thousand Gallons:**

All Usage - GMS	\$ 3.2900	\$ 3.7150
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Private Fire Connections (Monthly) L-12:

Private Hydrant	\$ 30.60	\$ 26.83
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Public Fire Hydrant (Monthly) M-11:

	\$ 21.07	\$ 26.83
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NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SEWER SERVICE**OCEAN CITY (1-A)**

	Present Rates		Stipulated Rates	
	Non-Exempt	Exempt	Non-Exempt	Exempt
Minimum Service Charge per Thousand Gallons:	\$ 11.2690		\$ 12.2500	\$10.5800
Sewer Usage Charge, per Thousand Gallons:	\$ 1.8980	\$ 1.6367	\$ 2.1500	\$ 1.8569

LAKEWOOD (2-A)

	Present Rates		Stipulated Rates	
	Non-Exempt	Exempt	Non-Exempt	Exempt
Customer Charges, per Month: Fixed Service Charge	\$ 14.17	\$ 12.22	\$ 15.00	\$ 12.96
Sewer Usage Charge, per Thousand Gallons:	\$ 3.6390	\$ 3.1380	\$ 3.9520	\$ 3.4133

ADELPHIA (3-A)

	Present Rates		Stipulated Rates	
	Non-Exempt	Exempt	Non-Exempt	Exempt
Customer Charges, per Month: Fixed Service Charge	\$ 10.38	\$ 8.95	\$ 12.25	\$10.58
Sewer Usage Charge, per Thousand Gallons:	\$ 4.0340	\$ 3.4786	\$ 4.0340	\$ 3.4841

NEW JERSEY-AMERICAN WATER COMPANY

COMPARATIVE SCHEDULE OF PRESENT AND STIPULATED RATES
SEWER SERVICE**Statewide Sewer Service - 5-A, 6-A, 10-A**

	<u>Present Rates</u> <u>Non-Exempt</u>	<u>Stipulated</u> <u>Rates</u> <u>Non-Exempt</u>
<u>Flat Rate Billed Customers (5-A)</u>		
Class A - Flat Rate Fixed Service Charge, per Month	\$ 77.12	\$ 77.12
Class B- Flat Rate Fixed Service Charge, per Month	93.18	93.18

General Metered Service Customers (6-A)

Fixed Service Charge, per Month	\$ 45.00	\$ 45.00
Sewer Usage Charge, per Thousand Gallons:	\$ 8.0300	\$ 8.0300

General Metered Service Customers - Jensen (10-A)

Fixed Service Charge, per Month	22.50	24.00
Sewer Usage Charge, per Thousand Gallons:	\$ 8.0300	\$ 8.5622

Haddonfield (11-A)

Fixed Service Charge, per Month	\$ 3.25	\$ 4.20
Sewer Usage Charge per Thousand Gallons,		
First 2,700 gallons	\$ 2.6000	\$ 3.2202
Next 10,700 gallons	3.2500	3.2202
Over 13,400 gallons	3.6000	3.2202

Elk Township (12-A)

Customer Charges, per Month:		
Fixed Service Charge	\$14.17	\$ 17.50
Sewer Usage Charge, per Thousand Gallons:	\$ 6.5000	\$ 6.9300

Other Contracts (8-A)

Flat Rate Billed Customers (Monthly)		
Schools	\$ 95.00	\$ 110.00
Other	\$ 95.00	\$ 110.00

Mt Ephraim (13-A) *

Flat Rate Billed Customers (Annual)		
Per dwelling unit	\$ 100.00	\$ 100.00

* 3% increase will be in effect July 3, 2021