Project	67 Route 46
System Size (kW DC)	778

Capex

Capex($/Wdc)	
Purchase Price	0.040
PV EPC	1.750
Interconnection	0.100
Reimbursable DevEx (SRE)	0.050
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	0.049
Construction Management	-
Closing/ Legal/ 3rd Party Reports	0.050
Capex ($)	
Purchase Price	31,120
PV EPC	1,361,500
Interconnection	77,800
Reimbursable DevEx (SRE)	38,900
Reimbursable DevEx (3rd Party)	-
Off-Take (Upfront)	38,122
Construction Management	-
Closing/ Legal/ 3rd Party Reports	38,900

NOI Buildup

Year Number	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Year	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041
Revenue																						
PPA Offtake 1 Revenue	-	9,160	56,159	57,957	59,986	61,662	63,250	64,563	67,028	69,512	72,195	73,391	74,792	76,039	71,477	45,984	80,314	82,018	83,773	84,778	86,156	73,592
PPA Offtake 2 revenue	-	5,103	31,579	32,854	34,262	35,437	36,516	37,323	38,806	40,453	42,072	43,153	43,963	44,617	41,855	26,990	47,072	48,115	49,135	49,671	50,421	43,020
Wholesale Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SRECs Revenue	-	19,087	119,300	118,704	118,110	117,519	116,932	116,347	115,765	115,187	114,611	114,038	113,467	112,900	103,370	64,808	94,836	8,565	8,522	8,480	8,437	7,055
Total Revenue	-	33,349	207,038	209,514	212,359	214,619	216,699	218,233	221,599	225,152	228,878	230,581	232,222	233,556	216,703	137,782	222,222	138,698	141,430	142,929	145,014	123,667
Operating Expenses																						
Operations & Maintenance	-	1,940	7,799	7,877	7,956	8,036	8,116	8,197	8,279	8,362	8,446	8,530	8,615	8,702	8,789	8,877	8,965	9,055	9,145	9,237	9,329	7,049
Asset Management	-	1,164	4,691	4,785	4,881	4,978	5,078	5,180	5,283	5,389	5,497	5,607	5,719	5,833	5,950	6,069	6,190	6,314	6,440	6,569	6,700	5,100
Lease/ Site Control	-	9,684	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	38,841	29,130
Ongoing Customer Management	-	1,236	4,968	5,018	5,068	5,119	5,170	5,222	5,274	5,327	5,380	5,434	5,488	5,543	5,598	5,654	5,711	5,768	5,826	5,884	5,943	4,490
Insurance	-	582	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	2,334	1,751
PILOT/ Other Taxes	-	1,940	7,819	7,975	8,135	8,297	8,463	8,633	8,805	8,981	9,161	9,344	9,531	9,722	9,916	10,115	10,317	10,523	10,734	10,948	11,167	8,500
Battery OpEx	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net removal cost	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total operating expense	-	16,544	66,453	66,830	67,215	67,605	68,002	68,406	68,816	69,234	69,658	70,089	70,528	70,974	71,428	71,889	72,358	72,835	73,320	73,813	74,314	56,021
NOI																						
Net Operating Income	-	16,805	140,585	142,684	145,144	147,014	148,696	149,827	152,783	155,918	159,220	160,492	161,694	162,582	145,275	65,893	149,864	65,863	68,111	69,116	70,700	67,645