

May 14, 2021

Via Electronic Filing

Hon. Aida Camacho-Welch Secretary Board of Public Utilities 44 South Clinton Ave, 9th Floor P.O. Box 350 Trenton, NJ 08625-0350

Re: New Jersey-American Water Company, Inc. Distribution System Improvement Charge

("DSIC") Foundational Filing BPU Docket No. WR20030256

Dear Secretary Camacho-Welch:

Enclosed for filing on behalf of New Jersey-American Water Company, Inc. (the "Company" or "NJAWC") in the above-referenced matter (the "Fourth DSIC Foundational Filing"), please find the Company's Distribution System Improvement Charge ("DSIC") calculation for the July 1, 2020 to April 30, 2021 DSIC Recovery Period, which includes the gap period of July 1, 2020 through October 31, 2020, as well as the Company's Tenth Revised Tariff Sheet No. 37.

The filing consists of Schedule A, the calculation of the first surcharge under the Fourth DSIC Foundational Filing; Schedule B, the DSIC surcharge bill impact and the proof of revenue; Schedule B1, the DSIC surcharge reconciliation calculation for the prior period; Schedule C, the detailed main replacement and rehabilitation list; and Schedule D, the breakdown of blanket valves, hydrants and services, unscheduled main replacements, and the plant comprising the base spending for the recovery period.

Please do not hesitate to contact me if you have any questions or require any additional information regarding this filing.

Respectfully submitted,

Christine Soares

CS:cma Enc.

cc: Service list (w/enc., via e-mail)

Christine Sources

New Jersey - American Water Company, Inc. 4th Foundational Filing - WR20030256 **DSIC Recovery Surcharge Filing**

DSIC Recovery Surcharge Filing		
	DSIC	Surcharge Filing #1
	7/1/2	2020 to 4/30/2021
Total Proposed DSIC Additions	\$	141,560,088
Less: Base Expenditures		(18,331,883)
Eligible Investment (Qualified DSIC Additions to UPIS During DSIC Period)		123,228,205 (A)
Less: Accum Depr		(798,416) (B)
Less: Deferred Tax		(263,631) (C)
Eligible Net Investment (net DSIC Additions to UPIS During DSIC Period)	·	122,166,158
Times Pre-Tax ROR	x	8.3958% (D)
Pre-Tax Return on Investment		10,256,826
Add: Depreciation		1,916,199
Revenue Recovery		12,173,025
Revenue Factor		\$1.167243 (E)
DSIC Revenue Requirement Recovery Amount - Annual		14,208,872
Deduct: over-collection from prior DSIC period (Sch. B1)		(\$466,130)
Total DSIC Surcharge Recovery Amount - Annual		13,742,742
DSIC Revenue Requirement Recovery Amount - Monthly		\$1,145,229

UPIS ADDITIONS SUMMARY

(A) - Includes actual DSIC eligible projects closed to UPIS during DSIC Period

Asset Category	
Main Replacements & Rehab	
Blanket Hydrant & Valve Replacements	
Blanket Service Replacements	
Unscheduled Main Replacements	
Base Spend	
Subtotal	

7/1/2020 to 4/30/2021	Schedule
75,950,499	Schedule C
14,000,871	Schedule D
24,262,524	Schedule D
9,014,311	Schedule D
18,331,883	Schedule D
\$141,560,088	-

\$123,228,205 1.555% 1,916,199 798.416

(B) - Accumulated Depreciation:

) - Accumulated Depreciation:	7/1/2020 to 4/30/2021
DSIC Eligible projects closed to UPIS	\$123,228,20
Composite Depreciation rate	1.5559
Annual Depreciation Expense	1,916,199
Cumulative Depreciation Expense	798,416

(C) - Deferred Taxes:

L) - Dejenieu Tuxes.	
DSIC Eligible projects closed to UPIS	\$123,228,205
MACRS Rate	4.00%
Annual Tax Depreciation	4,929,128
Cumulative Tax Depreciation	2,053,803
Less: Book Depreciation	798,416
Tax Depr Greater than Book	1,255,387
Deferred Taxes at 21%	\$263,631

(D) - Pre-Tax Rate of Return:

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Long Term Debt ¹	45.44%	3.89%	1.7657%	1.7657%
Common Equity	54.56%	9.60%	5.2378%	6.6301%
Subtotal Return on Rate Base	100.00%		7.0035%	8.3958%

 $^{^{\}rm 1}$ Cost Rate of Long Term Debt as of 4/30/2021

(E) - Revenue Factor:

Dollar of Revenue	\$1.000000
Less: GRT Tax	(0.136306)
Less: Bad Debts & Reg Assessments	(0.004285)
Less: BPU Assessment	(0.002154)
Less: DRC Assessment	(0.000535)
Revenue remaining after taxes, bad debts, and assessments	0.856720
Revenue [Gross-up] Factor	\$1.167243

(F)- Revenue Requirement:

Please note that the revenue requirement is limited by the DSIC-cap. For example if the Company's annual revenues established in their last base rate case were \$100,000,000, then the DSIC-cap would be calculated as follows:

Total annual revenues from most recent base rate case of \$100,000,000 X 5.00% = \$5,000,000 The Company's revenue requirement in the above example can not be greater than \$5,000,000 per year

Monthly cost per 5/8th Inch Meter - Typical Residential Customer -DSIC Revenue as a % of total Water Revenue \$764,877,189

\$1.29
1.80%

DSIC Surcharge Bill Impact

New Jersey-American Water

$\underline{\textbf{Basis for Allocating Meter Costs to Customer Classifications}}$

		G	MS	Res	sale	Ex	empt	Tot	al
Meter	5/8"	5/8" Number		Number		Number		Number	
Size	Equivalent	of Meters*	Weighting	of Meters*	Weighting	of Meters*	Weighting**	of Meters*	Weighting
5/8	1.0	565,119	565,119	2	2	11	10	565,132	565,131
3/4	1.5	17,911	26,867	0	0	2	3	17,913	26,870
1	2.5	44,937	112,343	2	5	4	9	44,943	112,357
1-1/2	5.0	4,397	21,985	0	0	0	0	4,397	21,985
2	8.0	12,541	100,328	3	24	6	41	12,550	100,393
3	15.0	948	14,220	4	60	2	26	954	14,306
4	25.0	896	22,400	17	425	6	130	919	22,955
6	50.0	206	10,300	26	1,300	1	43	233	11,643
8	80.0	82	6,560	12	960	2	138	96	7,658
10	100.0	33	3,300	2	200	4	345	39	3,845
12	125.0	3	375	1	125	2	216	6	716
16	200.0	0	0	0	0	0	0	0	0
Total		647,073	883,797	69	3,101	40	961	647,182	887,859
			•	•	•				(c)

Proof of Revenue (Monthly Charge)

\$13,742,742 Annual Revenue (a) Monthly Revenue 1,145,229 (b)= (a)/12 887,859 Weighted No of Meters (c) 5/8" Meter Monthly Charge \$1.29 (d)=(b)/(c)

			SMS	Re	sale	Ex			
Meter Size	5/8" Equivalent	Charge	Charge x Meters	Charge	Charge x Meters	Charge	Charge x Meters	Total Revenue	
5/8	1.0	\$1.29	\$728,933.77	\$1.29	\$2.58	\$1.11	\$12.21	\$728,948.56	
3/4	1.5	1.93	34,654.47	1.93	0.00	1.67	3.34	34,657.81	
1	2.5	3.22	144,907.96	3.22	6.45	2.79	11.16	144,925.57	
1-1/2	5.0	6.45	28,357.94	6.45	0.00	5.57	0.00	28,357.94	
2	8.0	10.32	129,410.74	10.32	30.96	8.91	53.46	129,495.16	
3	15.0	19.35	18,342.05	19.35	77.39	16.71	33.42	18,452.86	
4	25.0	32.25	28,893.24	32.25	548.20	27.85	167.10	29,608.53	
6	50.0	64.49	13,285.73	64.49	1,676.84	55.70	55.70	15,018.27	
8	80.0	103.19	8,461.59	103.19	1,238.28	89.12	178.24	9,878.11	
10	100.0	128.99	4,256.59	128.99	257.98	111.41	445.64	4,960.21	
12	125.0	161.23	483.70	161.23	161.23	139.26	278.52	923.46	
16	200.0	257.98	0.00	257.98	0.00	222.81	0.00	0.00	
Total			\$1,139,987.77		\$3,999.91		\$1,238.79	\$1.145.226.47	

⁽a) Per Schedule A, DSIC Revenue Requirement Recovery Amount - Annual

^{*}Meter Count as of 4/30/2021 **Weighting deducts impact of GRAFT of .8636939

Effective DSIC		Approved	Monthly	Months	Allowed					
Date	Surcharge	Amount ¹	Amount	in Place	Revenues					
7/1/2019	Filing #1	\$14,990,681	\$1,249,223	6	\$7,495,340					
1/1/2020	Filing #2	\$24,656,577	\$2,054,715	6	\$12,328,289					
6/29/2020	Filing #3	\$34,777,379	\$2,898,115	4	\$11,592,460					
Total Allowed Revenue										
Total Billed - 7/1/19 th	rough 12/30/2	0			\$31,866,814					
Total DSIC Shortfall / ((Overage)				(\$450,725)					
		<u>Annual</u>		<u>Daily</u>						
Weighted Average Cos	st of Capital	7.0035%		0.0192%						
Interest per day (\$87)										
Total Interest for period January 1, 2021 through June 28, 2021										
Total DSIC (Overage) with Interest - Credit against Surcharge										

¹ Approved Amount excludes any reconcilation amounts

FF= Foundational Filing

														FF= Foundational I	iling
				Actual Dia.		B	F	Existing				DOIG 511	o		
Desired ID	Project Title	Desired Tons	Actual Length (feet)	(inches)	Actual. Pipe Material	Decade Installed	Existing Dia. (inches)	Pipe	Accelerated Investment Category	Carandani Arrat Investment Catanani	In Service	DSIC Filing #1 Actual Cost	Paving Included Date	FF Comparison Cost	FF Assessed
Project ID 9706-9711	36-inch CI-Rumson PI-Little Silver - Ph 1	Project Type Replace	1600	36	DIP	1920	36	Cl	Crossing Risk Reduction	Secondary Asset Investment Category Safety and Reliability/Structural	4/30/2021	4.572.072	- Q4 2021	7,200,000	FF Approval WR17111183
6314 6527 6530 6531 6532		Replace	5660	8	DIP	1960	8	CI	System Flows and Pressures	Salety and Kenability/Structural	12/22/2020	1,401,565	510.725 Q4 2020	1.607.750	WR15060724
5508, 6064, 6065	Absecon- Osage Lane, West 12th Stre	Replace	2020	8	DIP	1910	6	CI	System Flows and Pressures	Water Quality	12/22/2020	637,571	186,810 Q4 2020	550,000	WR15060724
6395, 6416	OC- Delancey Place and 3rd Street	Replace	2240	8	DIP	1910	6	CI	Safety and Reliability/Structural	System Flows and Pressures	11/30/2020	1,112,548	423,032 Q4 2020	479,250	WR15060724
6397, 6275	OC- St. James Place and 1st Avenue	Replace	2020	8	DIP	1910	6	CI	Safety and Reliability/Structural	System Flows and Pressures	12/9/2020	1,391,359	423,032 Q4 2020	565,200	WR15060724
6249	OC- Bay Ave 18th to 22nd	Replace	2500	12	PVC	1940	12	AC	Safety and Reliability/Structural	System Flows and Pressures	11/30/2020	1,068,918	183,030 Q4 2020	590,000	WR15060724
8634	OC Bay Ave- 22 to 26th	Replace	2600	12	PVC	1940	12	AC	System Flows and Pressures	•	11/30/2020	1,042,109	305,600 Q4 2020	592,750	WR17111183
6313, 6315	Somers Point- Violet Avenue and Vil	Replace	4200	12	DIP	1950	8	AC	Safety and Reliability/Structural	System Flows and Pressures	12/22/2020	1,089,670	436,125 Q4 2020	1,018,750	WR15060724
8517, 8514, 5386	OC-Seacrest, Seaview, Secliff	Replace	2620	8	DIP	1940	6	CI	System Flows and Pressures		2/19/2021	693,258	136,050 Q4 2021	633,250	WR19121516
6251, 10403	OC- West Ave (26th -31st)	Replace	2775	8	PVC	1940	2	CI	System Flows and Pressures		3/31/2021	1,262,089	163,700 Q4 2021	811,750	WR15060724
8652	OC- Asbury Ave 34 to 39th	Replace	2836	12	PVC	1950	12	CI	System Flows and Pressures		4/16/2021	1,162,232	326,750 Q4 2021	766,000	WR19121516
6453, 6456	Pleasantville- Franklin, Collins, M	Replace	2655	8	DIP	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/30/2021	672,198	316,800 Q2 2021	384,500	WR15060724
6454, 6457	Pleasantville- E. Adams Avenue	Replace	1600	8	DIP	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/30/2021	290,604	164,125 Q4 2021	590,600	WR15060724
7603	Lindenwold- Aston Martin, Bentley,	Replace	6340	8	DIP	1950	4	CI	Safety and Reliability/Structural		1/4/2021	1,474,662	371,652 Q4 2020	1,500,000	WR17111183
5864, 5868, 5894	Camden- Dudley Park Area	Replace	6280	8	DIP	1910	4	CI	Safety and Reliability	System Flows and Pressures	4/28/2021	1,221,118	461,960 Q3 2024	266,000	WR15060724
9816	Audubon- East Graisbury Avenue	Replace	2300	8	DIP	1900	4	CI	Safety and Reliability	System Flows and Pressures	2/19/2021	801,977	269,825 Q4 2020	480,000	WR17111183
9479 9752	Carneys Point- South Golfwood Rd Cherry HIII-Windsor Dr, Windsor Ct,	Replace Replace	500 3360	6	DIP DIP	1950 1960	1	PE CI	Safety and Reliability/Structural Safety and Reliability		1/14/2021 1/4/2021	64,151 833,751	8,010 Q4 2020 182,195 Q4 2020	50,000 810,000	WR17111183 WR17111183
			460	8	DIP	1950	6			Cafatura d Balinkilitu/Ctauratural					
5920 8362	Lindenwold- Columbus Avenue	Replace Replace	460 6220	8	DIP	1950	4 6	CI AC	System Flows and Pressures Safety and Reliability/Structural	Safety and Reliability/Structural System Flows and Pressures	12/9/2020 12/9/2020	129,547 1,268,430	31,800 Q4 2020 368,310 Q4 2020	95,000 1,569,400	WR15060724 WR17111183
5960	Palmyra- W. Charles, W. Henry, Hubbs Haddon Heights- 8th Avenue	Replace	860	8	DIP	1950	4	CI	System Flows and Pressures	Safety and Reliability/Structural	10/28/2020	221.496	50.550 Q4 2020	1,569,400	WR17111163 WR15060724
5962	HH- Narberth Avenue	Replace	700	8	DIP	1900	6	CI	System Flows and Pressures	Safety and Reliability/Structural	10/30/2020	232,954	47,404 Q4 2020	,	WR15060724 WR15060724
9918, 9717, 5731	Oaklyn- Beechwood, Johnson, E. Lake	Replace	2680	8	DIP	1900	4	CI	System Flows and Pressures	Safety and Reliability/Structural	10/26/2020	556,599	203,774 Q4 2020	129,200 431,400	WR19121516
8577	Delran- Edgewood Avenue	Replace	6200	8	DIP	1950	8	AC	Safety and Reliability/Structural	Safety and Reliability	3/12/2021	1,371,305	262,310 Q4 2021	1,349,000	WR19121516
8577	Delran- Junita, Brown, Ithaca and 5	Replace	7560	8	DIP	1950	8	AC	Safety and Reliability/Structural	Safety and Reliability	4/5/2021	1,048,629	331,500 Q4 2021	1,349,000	WR19121516
8622	Cherry Hll- Pennsylvania Avenue	Replace	6520	8	DIP	1950	8	AC	Safety and Reliability/Structural	System Flows and Pressures	4/28/2021	1,129,355	335.170 Q4 2024	870,200	WR19121516
5856, 7708, 9745	Camden- South Dudley Park	Replace	4100	8	DIP	1910	4	CI	System Flows and Pressures	Safety and Reliability/Structural	4/28/2021	662,927	253,600 Q3 2021	2,540,700	WR15060724
10217	Cherry Hill- Fox Chase Lane	Replace	1200	8	DIP	1960	6	CI	Safety and Reliability/Structural	Salety and Kellability/Structural	4/16/2021	225,567	63,680 Q4 2023	200,000	WR19121516
10205	Cherry Hill- Old Town Circle E&W	Replace	760	6	DIP	1960	6	CI	Safety and Reliability/Structural		4/16/2021	14,228	43,560 Q2 2021	300,000	WR19121516
10194	Audubon- W. Merchant Street	Replace	1180	8	DIP	1900	4	CI.	Safety and Reliability/Structural		4/16/2021	423,978	234,060 Q2 2021	300,000	WR19121516
6816	Runnymeade Pkwy, N. Providence	Replace	2200	8	Ductile Iron	None Selected	6	CI	Safety and Reliability	Safety and Reliability/Structural	11/18/2020	534,158	97.290 Q4 2020	440.000	WR15060724
6768	Berkeley Ave., Berkeley Heights	Replace	300	8	Ductile Iron	None Selected	6	CI	Safety and Reliability	Conservation	9/26/2020	67,018	2,000 Q4 2020	60,000	WR15060724
6228	Bradley Terrace, W. Orange	Replace	690	8	Ductile Iron	1950	6	CI	Safety and Reliability/Structural	None	11/26/2020	229,734	14,368 Q4 2020	138,000	WR15060724
10129	Jones Place, W. Orange	Replace	467	8	Ductile Iron	1980	6	CI	Relocation/Opportunity	Safety and Reliability	12/16/2020	194,336	4,000 Q4 2020	125,000	WR19121516
9780	Mendham Rd. Ph1, Bernardsville	Replace	2150	16	Ductile Iron	1990	8	CI	System Flows and Pressure	None	3/2/2021	741,580	147,478 Q2 2021	1,144,000	WR17111183
6819	Audubon- W. Merchant Street	Replace	2240	16	Ductile Iron	1930	8	CI	Safety and Reliability/Structural	Safety and Reliability	4/7/2021	1,034,366	309,201 Q2 2021	630,000	WR15060724
6865	River Rd. Ph 1, Fairmont-Henry, Cha	Replace	3900	12	Ductile Iron	1930	6	CI	Safety and Reliability	Water Quality	4/23/2021	1,081,451	202,942 Q2 2021	740,000	WR15060724
6676	River Rd. Ph 2, Henry to Club, Chat	Replace	960	12	Ductile Iron	1940	8	CI	Safety and Reliability/Structural	Water Quality	4/29/2021	260,307	63,370 Q4 2021	280,125	WR15060724
5756	Wyoming Ave., Washington Boro	Replace	1250	8	Ductile Iron	Pre-1900	6	CI	System Flows and Pressure	Safety and Reliability/Structural	1/13/2021	348,526	63,500 Q1 2021	225,000	WR15060724
5764	Valley View Rd., Washington Twp	Replace	690	8	Ductile Iron	1960's	6	AC	System Flows and Pressure	None	1/5/2021	183,880	29,325 Q4 2020	138,000	WR15060724
5767	Pohatcong Drive, Washington Twp	Replace	1535	8	Ductile Iron	1960's	6	AC	System Flows and Pressure	None	12/31/2020	397,645	54,500 Q4 2020	307,000	WR15060724
5768	Jackson Parkway, Washington Twp	Replace	450	12	Ductile Iron	1960's	8	AC	System Flows and Pressure	None	12/30/2020	113,897	25,575 Q4 2020	100,000	WR15060724
5765	Pohatcong Terrace, Washington Twp	Replace	615	8	Ductile Iron	1960's	6	AC	System Flows and Pressure	None	12/30/2020	117,966	20,700 Q4 2020	123,000	WR15060724
5740	Flower Ave. Ph 1, Sunrise to Hardin	Replace	1620	8	Ductile Iron	1970	6	CI	Safety and Reliability/Structural		4/9/2021	379,196	51,288 Q2 2021	341,000	WR15060724
46	Flower Ave. Ph2, Harding to E.Washi	Replace	1620	8	Ductile Iron	1960	8	CI	Safety and Reliability/Structural		4/23/2021	434,655	56,650 Q2 2021	360,000	WR15060724
593	McClees Creek/Navesink River Rd HDD	Replace	200	16	HDPE	1950	12	CI	Safety and Reliability/Structural	Crossing Risk Reduction	2/26/2021	1,264,287	37,000 Q4 2021	550,000	WR15060724
8103	FAIR HAVEN RD FH	Replace	2536	8	Ductile Iron	1920	4	CI	Safety and Reliability/Structural	System Flows and Pressures	12/8/2020	616,114	91,000 Q2 2020	520,000	WR17111183
7781	3rd AVE PHASE 1 AP	Replace	2466	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/29/2021	596,272	77,000 Q4 2021	560,000	WR17111183
8132	SALEM LANE LS	Replace	1293	8	Ductile Iron	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	12/10/2020	225,830	151,000 Q4 2020	325,000	Oct 2019 Substitute
8133, 8131	STANDISH RD LS	Replace	1197	8	Ductile Iron	1930	2	CI	Safety and Reliability/Structural	System Flows and Pressures	12/10/2020	93,716	50,000 Q4 2020	200,000	WR17111183
7781	3RD AVENUE PHASE 2 AP	Replace	1950	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	579,265	37,000 Q4 2021	560,000	WR17111183
8332 8332	SUNSET AVENUE AP PHASE 1 SUNSET AVENUE AP PHASE 2	Replace Replace	3320 2445	8	Ductile Iron Ductile Iron	1920 1920	8	CI CI	Safety and Reliability/Structural Safety and Reliability/Structural	System Flows and Pressures System Flows and Pressures	4/28/2021 4/26/2021	802,224 854,508	92,000 Q4 2021 160,000 Q4 2021	870,000 870,000	WR17111183 WR17111183
7783	DUNLEWY ST- AP	Replace	1018	8	Ductile Iron	1920	4	CI	Safety and Reliability/Structural	System Flows and Pressures	4/20/2021	264,674	30,000 Q4 2021	110,000	WR17111183 WR17111183
7785	DRUMMOND AVF-AP	Replace	1700	8	Ductile Iron	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressures	4/19/2021	329.981	266.095 Q4 2021	70.000	WR17111183 WR17111183
8333	CENTRAL AVE - AP	Replace	1220	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	368.904	45.000 Q4 2021	280.000	WR17111183 WR17111183
8327	SUNSET DRIVE - AP	Replace	525	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/20/2021	154,549	25.000 Q4 2021	120.000	WR17111183
10347	LANGFORD STREET - AP	Replace	458	12	Ductile Iron	1970	12	CI	Safety and Reliability	System flows and Fressures	4/19/2021	176,618	20,000 Q4 2021	95.600	WR19121516
10354	PROSPECT AVE - AP PHASE 1	Replace	1182	8	Ductile Iron	1930	6	CI	Safety and Reliability		4/19/2021	346,838	46,000 Q4 2021	135,200	WR19121516
7789	COMSTOCK STREET AP	Replace	1030	8	Ductile Iron	1900	6	CI.	Safety and Reliability/Structural	System Flows and Pressures	12/10/2020	291.050	40,000 Q4 2021	150.000	WR19121516
7786	CENTRAL AVENUE - AP	Replace	129	6	Ductile Iron	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressures	4/21/2021	121,587	20,000 Q4 2021	20.000	WR17111183
7788	COMSTOCK ST BET 1ST & 2ND - AP	Replace	412	8	Ductile Iron	1900	2	Galv	Safety and Reliability/Structural	System Flows and Pressures	12/10/2020	111,513	19.000 Q4 2021	40.000	WR19121516
6171	ROOSEVELT AVE-OT PHASE I	Replace	3000	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/28/2021	794,185	105,000 Q3 2021	738,000	WR15060724
7726	5TH AVENUE PHASE 1 - BB	Replace	1372	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/16/2021	434,796	- Q4 2021	400,000	WR17111183
6979	CEDAR AVE- AH PHASE II-RR X-ING	Replace	160	8	Ductile Iron	1950	4	CI	System Flows and Pressures	Safety and Reliability/Structural	2/2/2021	88,011	- Q4 2019	160,000	WR17111183
7726	5TH AVENUE PHASE 2 - BB	Replace	1600	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/16/2021	550,659	60,000 Q4 2021	400,000	WR17111183
10510	BLACKBERRY BAY RD-OP	Replace	360	6	PVC	1970	6	DI	Safety and Reliability/Structural	•	2/2/2021	110,846	28,000 Q4 2021	71,000	WR19121516
8102	GILLESPIE AVE-FH	Replace	850	8	Ductile Iron	1920	4	CI	Safety and Reliability/Structural	System Flows and Pressures	1/6/2021	237,264	61,000 Q1 2021	300,000	WR19121516
7158	ALLEN AVENUE - AH	Replace	1897	8	Ductile Iron	1980	4	CI	System Flows and Pressures	Water Quality	12/9/2020	647,587	170,000 Q1 2021	540,000	WR15060724
7723	MADISON AVENUE - BB	Replace	2137	8	Ductile Iron	1920	2	CI	Safety and Reliability/Structural	System Flows and Pressures	4/15/2021	464,355	- Q4 2021	700,000	WR17111183
7725	4TH AVE-BB PHASE I	Replace	1431	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/16/2021	361,552	- Q4 2021	575,000	WR17111183
7725	4TH AVE-BB PHASE II	Replace	1560	8	Ductile Iron	1920	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/27/2021	422,769	- Q4 2021	575,000	WR17111183
8354	West Lake Avenue - Bay Head	Replace	997	8 & 6	Ductile Iron	1930	4	CI	Safety and Reliability/Structural	System Flows and Pressures	7/1/2020	234,748	82,699 Q1 2019	360,000	WR17111183
8997	12th St (Forest-Rt9) Lakewood	Replace	560	8	Ductile Iron	1960	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/23/2021	101,319	- Q2 2020	120,000	WR17111183
9006	15th St (Forest-Rt 9) - Lakewood	Replace	380	8	Ductile Iron	1930	6	AC	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	91,028	- Q2 2020	80,000	WR17111183
7428	Stockport Way - Howell	Replace	470	8	Ductile Iron	1930	6	AC	Safety and Reliability/Structural		4/23/2021	117,826	55,633 Q4 2020	130,000	WR17111183
7430	Westbrook Circle - Howell	Replace	365	8	Ductile Iron	1970	6	AC	Safety and Reliability/Structural	Water Quality	4/26/2021	127,347	61,825 Q3 2020	80,000	WR17111183
9060	Beacon Drive - Howell	Replace	1545	8	Ductile Iron	2010	6	AC	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	277,961	82,052 Q3 2021	208,000	WR17111183
9061	Meadowbrook Drive - Howell	Replace	1545	8	Ductile Iron	1970	6	AC	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	332,979	114,074 Q3 2021	300,000	WR17111183

FF= Foundational Filing

				Actual				Existing							9
			Actual Length	Dia.	Actual. Pipe	Decade	Existing Dia.	Pipe				DSIC Filing #1	FF Comparison	FF Comparison	
Project ID	Project Title	Project Type	(feet)	(inches)	Material	Installed	(inches)	Material	Accelerated Investment Category	Secondary Asset Investment Category	In Service	Actual Cost	Paving Included Date	Cost	FF Approval
9062	Putnam Road - Howell	Replace	872	8	Ductile Iron	1970	6	AC	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	189,299	71,791 Q3 2021	180,000	WR17111183
7429	Westbrook Road - Howell	Replace	3129	8	Ductile Iron	1970	6	AC	Safety and Reliability/Structural	Water Quality	4/26/2021	647,376	222,025 Q3 2020	800,000	WR17111183
8993	10th St_Rt9 to Lawrence - Lakewood	Replace	2872	8	Ductile Iron	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/26/2021	564,428	145,338 Q3 2021	648,000	WR17111183
8995	11th St Forest to Princeton - Lakew	Replace	2708	8	Ductile Iron	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/29/2021	686,239	141,182 Q3 2021	800,000	WR17111183
8987	Lakewood - 7th St (RT9-Lexington)	Replace	878	8	Ductile Iron	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/29/2021	374,880	86,787 Q3 2021	780,000	WR19121516
8736	Lakewood - Cardinal Ct - Regent to	Replace	411	8	Ductile Iron	1980	6	AC	Safety and Reliability/Structural	System Flows and Pressures	4/23/2021	115,356	32,722 Q2 2020	84,000	WR17111183
271	Lakewood - Lincoln - MLK to Arlingt	Replace	689	8	Ductile Iron	1960	8	CI	Relocation/Oppurtunity	System flows and fressures	4/23/2021	230,504	43,784 Q1 2021	138,000	WR15060724
273	Lakewood - Maple Ln - E7th to Hacke	Replace	530	8	Ductile Iron	1990	6	DI	Safety and Reliability/Structural		4/26/2021	180,181	43,390 Q1 2021	150,000	WR15060724
6200	Lakewood - E 9th St - Madison to Cl	Replace	533	8	Ductile Iron	1930	6	CI	Safety and Reliability/Structural	System Flows and Pressures	4/29/2021	154,312	42,070 Q4 2020	103,600	WR15060724
6924			7863	12		1980	6	AC		System Flows and Pressures		1,535,885	,	285,000	
7994	Lakewood - 14th St (Hope Chapel-Mad Park Ave	Replace		8	Ductile Iron	1950	6	CI	System Flows and Pressures	5 d 5	4/29/2021		22,580 Q4 2020		WR15060724
		Replace	994		Ductile Iron		•		Safety and Reliability/Structural	System Flows and Pressures	4/29/2021	224,353	66,543 Q2 2020	80,000	WR17111183
10125	Thompson Ave (Phase II) - Bridgewat	Replace	1890	24	Ductile Iron	1950	10 & 14	CI	Safety and Reliability	System Flows and Pressures	4/1/2021	1,191,506	- Q4 2021	850,000	Jan 2020 Substitute
10186	Thompson Ave (Phase III) - Bridge	Replace	2600	24	Ductile Iron	1960	14	CI	Safety and Reliability	System Flows and Pressures	4/1/2021	1,140,267	40,000 Q4 2021	500,000	Jan 2020 Substitute
7553	Clover Ln - Princeton	Replace	3360	8	DI	1930	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	11/24/2020	312,384	- Q4 2020	650,000	WR17111183
7066	Marie- Ave-Bridgewater	Replace	2720	8	DI	1930	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	2/1/2021	689,912	193,125 Q1 2021	475,000	WR15060724
9283	Metape Cir- Bound Brook	Replace	2400	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	2/1/2021	130,148	- Q4 2021	600,000	WR19121516
9288	Farm Lane- Bound Brook	Replace	580	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	3/19/2021	779,017	38,500 Q4 2022	148,000	WR19121516
9288	School House Ln- Bound Brook	Replace	700	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/26/2021	230,427	40,425 Q4 2022	148,000	WR19121516
9287	Meadow Rd- Bound Brook	Replace	3746	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	929,013	221,375 Q4 2022	800,000	WR19121516
10609	South 4th Ave-Manville	Replace	1500	8	DI	1950	6	AC	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	469,124	138,250 Q4 2021	1,600,000	WR19121516
9077	North 5th Ave-Manville	Replace	1800	8	DI	1950	6	AC	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	497,305	62,450 Q4 2021	400,000	WR19121516
9186	South 5th Ave-Manville	Replace	1875	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/15/2021	527,356	175,370 Q4 2024	450,000	WR19121516
9166	South 16th Ave-Manville	Replace	890	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	138,098	24,610 Q1 2020	300,000	WR17111183
9187	South 6th St-Manville	Replace	1700	8	DI	1950	6	AC	Safety and Reliability/Strcutural	System Flows and Pressures	4/27/2021	428,076	139,775 Q4 2024	400,000	WR19121516
9185	Pope St-Manville	Replace	930	8	DI	1950	6	CL	Safety and Reliability/Strutural	System Flows and Pressures	4/28/2021	276,640	116,000 Q4 2022	350,000	WR19121516
			1700	-		1930	-								
10192	Eastern States Pkwy-Somerville	Replace		8	DI		6	CI	Safety and Reliability	System Flows and Pressures	4/1/2021	764,312	162,850 Q4 2021	510,000	WR19121516
10604	Madison St-Somerville	Replace	1063	8	DI	1930	6	CI	Safety and Reliability	System Flows and Pressures	4/10/2021	181,882	44,905 Q4 2021	250,000	WR19121516
10183	Spring St-Somerville	Replace	2422	8	DI	1930	6	CI	Safety and Reliability	System Flows and Pressures	4/23/2021	775,078	159,780 Q4 2021	550,000	WR19121516
9171	South 15th Ave-Manville	Replace	910	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	125,350	18,405 Q1 2021	300,000	WR17111183
6659	Williams St. Main Replacement	Rehab	464	12	Steel	NA	12	Steel	Safety and Reliability/Strcutural	System Flows and Pressures	7/24/2020	319,259	- Q3 2020	500,000	WR15060724
9146	Summit St- Linden	Replace	2120	8	DI	1920	6	CI	System Flows and Pressure	Water Quality	10/28/2020	559,116	45,955 Q4 2021	341,850	WR17111183
9148	Anisworth St- Linden	Replace	1540	12	DI	1920	6	CI	System Flows and Pressure	Water Quality	10/16/2020	484,233	69,075 Q4 2021	330,240	WR17111183
9162	Knopf St- Linden	Replace	2260	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	12/1/2020	905,286	12,110 Q4 2024	584,800	WR17111183
9261	Martin Pl- Union Twp	Replace	420	8	DI	1940	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	171,501	12,075 Q4 2024	84,000	WR17111183
9262	Colonial Arm Rd- Union Twp	Replace	3320	8	DI	1930	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	11/30/2020	957,847	97,201 Q4 2024	660,000	WR17111183
9263	Martin Rd- Union Twp	Replace	1420	8	DI	1940	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	4/1/2021	408,442	25,152 Q4 2024	284,000	WR17111183
9239	Sherwood Rd- Union Twp	Replace	1640	8	DI	1930	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	10/13/2020	433,896	4,573 Q4 2025	320,000	WR17111183
9305	Forest Rd- Union Twp	Replace	1100	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	12/23/2020	534,657	44,742 Q4 2021	273,265	WR17111183
7544	Mabel St- Piscataway	Replace	1120	8	DI	1930	2	CI	System Flows and Pressure	Water Quality	10/1/2020	335,241	34,500 Q4 2025	181,675	WR19121516
9260	Nixon Road, Union TWP	Replace	952	8	DI	1950	6	CI	Safety and Reliability/Strcutural	System Flows and Pressures	2/9/2021	287,240	11,700 Q4 2022	200,000	WR19121516
9506	Brookside Aveue, Union TWP	Replace	680	8	DI	1960	6	CI	System Flows and Pressure	Water Quality	2/8/2021	151,514	7,800 Q4 2021	130,935	WR17111183
9509	Faitoute Ave, Union TWP	Replace	592	8	DI	1960	6	CI	System Flows and Pressure		2/25/2021	151,442	8,050 Q4 2021	120,400	WR17111183
				8			6	CI		Water Quality					
9507 9238	Gray Ave, UNION TWP	Replace	610 1930	-	DI DI	1960 1940	6		System Flows and Pressure	Water Quality	2/8/2021	160,978	21,312 Q4 2021	131,150	WR17111183 WR19121516
	Minute Arms Rd. , Union TWP	Replace		8			ь	CI	Safety and Reliability/Strcutural	System Flows and Pressures	2/17/2021	583,563	11,890 Q4 2022	372,000	
9510	Marcela Dr, Union TWP	Replace	1465	8	DI	1960	6	CI	System Flows and Pressure	Water Quality	3/8/2021	330,062	4,680 Q4 2021	298,635	WR17111183
9505	Biscayne Way, Union TWP	Replace	2010	8	DI	1960	6	CI	System Flows and Pressure	Water Quality	4/1/2021	438,669	7,800 Q4 2021	374,315	WR17111183
9508	Roger Avenue, Union TWP	Replace	680	8	DI	1960	6	CI	System Flows and Pressure	Water Quality	3/12/2021	166,398	7,895 Q4 2021	145,125	WR17111183
10029	Westervelt Ave, North Plainfield Bo	Replace	3300	8	DI	1910	6	CI	System Flows and Pressure	Water Quality	4/1/2021	720,889	101,619 Q4 2023	838,750	WR19121516
9520	Corbett Pl, North Plainfield Boro	Replace	720	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	3/1/2021	173,152	8,094 Q4 2021	174,580	WR17111183
10030	Delacy Dr , North Plainfield Boro	Replace	1300	8 and 12	DI	1910	6	CI	System Flows and Pressure	Water Quality	3/16/2021	369,610	23,085 Q4 2023	237,500	WR19121516
9769	Greenbrook Rd, North Plainfield Bor	Replace	5600	12	DI	1930	6	CI	System Flows and Pressure	Water Quality	4/28/2021	1,664,352	449,352 Q4 2022	1,060,000	WR19121516
9938	Wilson Ave , North Plainfield Borou	Replace	1700	8	DI	1910	6	CI	System Flows and Pressure	Water Quality	4/9/2021	433,732	77,426 Q4 2023	455,000	WR19121516
9590	McMichael Pl , Hillside	Replace	680	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	3/1/2021	223,749	36,010 Q4 2023	170,000	WR19121516
9598	Orchard Terr, Hillside	Replace	660	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	1/26/2021	265,339	39,325 Q4 2023	165,000	WR19121516
9589	Locust Ave, Hillside	Replace	660	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	2/22/2021	206,954	39,195 Q4 2023	165,000	WR19121516
9604	Clark St . Hillside	Replace	3800	8	DI	1920	6	CI	System Flows and Pressure	Water Quality Water Quality	4/28/2021	760,654	200.102 Q4 2023	950.000	WR19121516
9606	Winans Ave, Hillside	Replace	2800	8	DI	1920	6	CI	System Flows and Pressure	Water Quality Water Quality	4/16/2021	893,730	150,175 Q4 2023	722,500	WR19121516
9594				8	DI	1920	6	CI							
	Millard Ave , Hillside	Replace	460				-		System Flows and Pressure	Water Quality	4/14/2021	239,153	62,490 Q4 2023	130,000	WR19121516
9596	Maple Avenue, Hillside	Replace	2700	12	DI	1930	6	CI	System Flows and Pressure	Water Quality	4/16/2021	973,032	377,760 Q4 2023	810,000	WR19121516
9511	Gustav Avenue, Union	Replace	699	8	DI	1960	6	CI	System Flows and Pressure	Water Quality	3/16/2021	216,727	7,895 Q4 2021	153,275	WR19121516
9512	Cornell Place, Union	Replace	675	8	DI	1930	6	CI	System Flows and Pressure	Water Quality	2/25/2021	152,630	- Q4 2021	141,900	WR19121516
											Total Main Spend	\$75,950,499			

Valve & Hydrant Replacements					
Project	District	UPIS	# Valves	# Hydrants	
R18-01F2	Large Valves	\$1,812,571	15	-	
R18-12F1	Atlantic / Cape May	1,294,068	81	78	
R18-13F1	Burlington / Camden	1,410,099	65	44	
R18-15F1	Essex / Passiac	3,914,254	125	44	
R18-17F1	Hunterdon / Warren	130,957	19	5	
R18-18F1	Monmouth	1,562,152	15	323	
R18-19F1	Ocean / Middlesex	220,860	5	22	
R18-25F1	Somerset/ Mercer	731,026	22	27	
R18-26F1	Union	2,924,885	75	113	
	Total Valve & Hydrants Replacements	\$14,000,871	422	656	

Service Replacements					
Project	District	UPIS	# Services		
118-260120	Central (Hillside) LSL Replacements - Ph 1	\$2,217,806	225		
R18-12H1	Atlantic / Cape May	2,200,491	792		
R18-13H1	Burlington / Camden	1,280,221	438		
R18-15H1	Essex / Passiac	4,235,842	287		
R18-17H1	Hunterdon / Warren	273,782	10		
R18-18H1	Monmouth	1,986,062	591		
R18-19H1	Ocean / Middlesex	845,945	68		
R18-25H1	Somerset/ Mercer	1,161,933	78		
R18-26H1	Union	10,035,435	756		
R18-33H1	Shorelands	25,007	23		
_	Total Service Replacements	\$24,262,524	3,268		

Unscheduled Main Replacements					
Project	District	UPIS	Feet of Main		
R18-12H1	Atlantic / Cape May	\$213,787	93		
R18-13H1	Burlington / Camden	417,963	83		
R18-15H1	Essex / Passiac	2,853,847	255		
R18-17H1	Monmouth	74,696	-		
R18-18H1	Monmouth	1,868,072	45		
R18-19H1	Ocean / Middlesex	313,448	35		
R18-25H1	Somerset/ Mercer	740,960	145		
R18-26H1	Union	2,531,537	96		
	Total Unscheduled Main Replacements	\$9,014,311	752		

"Base" Utility Plant in Service					
Project	District	UPIS			
R18-12A1	Atlantic / Cape May	\$470,875			
R18-15A1	Essex / Passiac	4,162,220			
R18-18A1	Monmouth	598,632			
R18-19A1	Ocean / Middlesex	1,723,044			
R18-25A1	Somerset/ Mercer	554,312			
R18-26A1	Union	634,881			
118-190047	Lakewood MUA Interconnection	153,182			
118-180067	Glendola RW Main	4,189,871			
10662	Cold Hill Rd. Ph 1, Mendham	1,037,960			
10670	Heritage Drive, Chatham	429,342			
10672	Riverwood & Wildewood Ave. Bedminis	526,875			
10688	Franklin Court, Berkeley Heights	93,056			
10173	Hulses Road - Howell	53,276			
10631	Van Ness, Oxford	121,630			
10659	Toby Drive, Roxbury Ph1	527,484			
10660	Toby Lane Ph2, Roxbury	812,921			
10684	GOOSENECK PT RD - OP	419,728			
10685	SHORE DRIVE - OP	363,326			
10686	OCEAN PLACE - AH	167,555			
N/A	Bay Head - Woodlawn & Grove	13,977			
10713	Lakewood - Cherry St (RT88-HLK198)	40,255			
10629	Encampment Dr- Bound Brook	240,251			
10618	Zirkel Ave- Main Replacement	62,340			
10658	Kroeger Lane, Piscataway	211,070			
10664	Riverview Piscataway	478,791			
10674	Brotherhood- Piscataway	72,722			
10695	Metlar Ln Rehab-Piscataway	172,307			
	Total "Base" Spend	\$18,331,883			

Tenth Revised Sheet: No. 37 Superseding Ninth Revised Sheet: No. 37

RATE SCHEDULE K DISTRIBUTION SYSTEM IMPROVEMENT CHARGE

Applicable to all general metered service and sales for resale customers throughout the entire territory served.

CHARACTER

Continuous, except as limited by the "Standard Terms and Conditions".

DISTRIBUTION SYSTEM IMPROVEMENT CHARGE (DSIC)

In addition to all other charges for general metered service (GMS) and sales for resale customers throughout the entire territory served, the following charges will be assessed on a fixed, per meter basis for each monthly bill, commencing June 28, 2021.

RATE

This charge is in addition to Rate Schedules A-1 through A-16, C, D, E, F, H, I and J.

Size of Meter	Non-Exempt Per Month	Exempt Per Month
5/8"	\$1.29	\$1.11
3/4"	1.93	1.67
1"	3.22	2.79
1 1/2"	6.45	5.57
2"	10.32	8.91
3"	19.35	16.71
4"	32.25	27.85
6"	64.49	55.70
8"	103.19	89.12
10"	128.99	111.41
12"	161.23	139.26
16"	257.98	222.81

FILING

The DSIC is authorized pursuant to N.J.A.C. 14:9-10.1 et seq. and the procedures for filing, reviewing, approving and implementing the DSIC are set forth therein. The DSIC is a based on the Company's Foundational Filing, which was reviewed and approved by the Board of Public Utilities on October 28, 2020. The approval process included public notice and four public hearings. The notice included proposed surcharge amounts, which were estimated based on projected construction schedules, costs and other factors. Pursuant to the approved Foundational Filing, the Company shall endeavor to make semi-annual DSIC filings at approximately six-month intervals. The DSIC is subject to a maximum amount and other limitations in N.J.A.C. 14:9-10.1 et seq.

TERMS OF PAYMENT

See Rate Schedules for applicable customer classes.

CONDITIONS

Subject to the "Standard Terms and Conditions" except as otherwise set forth in this Schedule.

SPECIAL PROVISION

*Non-Exempt consumption charges reflect a water tax of \$.01 per 1,000 gallons of water consumed pursuant to <u>N.J.S.A.</u> 58:12A-21(a). Exempt consumption charges reflect a water tax of \$.01 multiplied by 0.8636945 per 1,000 gallons. This water tax is not applicable for sales for resale service.

Issued: May 14, 2021 Effective: June 28, 2021

By: Mark K. McDonough, President

One Water Street, Camden, NJ 08102

Filed pursuant to Order of the Board of Public Utilities entered in

Docket No. WR20030256 dated October 28, 2020.

I/M/O the Petition of New Jersey-American Water Company, Inc. for Authorization to Implement a Tariff Supplement Establishing a Distribution System Improvement Charge BPU Docket No. WR20030256

Service List

Mike Kammer, Director Division of Water and Wastewater Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Megan Lupo, Esq. Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Suzanne Patnaude, Esq. Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Kyle Felton Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Yanina Lepore Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Magdy Mekhaeil Board of Public Utilities 44 South Clinton Avenue, 9th Fl. PO Box 350 Trenton, NJ 08625

Pamela Owen, DAG Division of Law PO Box 112 Trenton, NJ 08625

Meliha Arnautovic, DAG Division of Law PO Box 112 Trenton, NJ 08625 Stefanie A. Brand, Director Division of Rate Counsel 140 East Front Street, 4th Floor P.O. Box 003 Trenton, NJ 08625

Brian Lipman, Esq. Division of Rate Counsel 140 East Front Street, 4th Floor P.O. Box 003 Trenton, NJ 08625

Susan E. McClure, Esq. Division of Rate Counsel 140 East Front Street, 4th Floor P.O. Box 003 Trenton, NJ 08625

Marylin Silva, Paralegal Division of Rate Counsel 140 East Front Street, 4th Floor P.O. Box 003 Trenton, NJ 08625

Howard J. Woods, Jr. Howard J. Woods, Jr., & Associates, LLC 138 Liberty Drive Newtown, Pennsylvania 18940-1111

Debbie Albrecht Vice President & General Counsel American Water – Eastern Division One Water Street Camden, NJ 08102

Christine Soares Corporate Counsel New Jersey American Water One Water Street Camden, NJ 08102

Chris Arfaa Corporate Counsel New Jersey American Water One Water Street Camden, NJ 08102

I/M/O the Petition of New Jersey-American Water Company, Inc. for Authorization to Implement a Tariff Supplement Establishing a Distribution System Improvement Charge BPU Docket No. WR20030256 Service List

John Tomac Senior Director of Rates & Regulation New Jersey American Water One Water Street Camden, NJ 08102

Jamie Hawn Senior Manager of Rates & Regulation New Jersey American Water One Water Street Camden, NJ 08102

Donald C. Shields, P.E. Vice President, Engineering New Jersey American Water One Water Street Camden, NJ 08102

Vince Monaco, P.E. New Jersey American Water One Water Street Camden, NJ 08102

Frank B. Cook New Jersey American Water 149 Yellowbrook Road, Suite 109 Farmingdale, NJ 07727