

November 8, 2021

Via Email

Honorable Aida Camacho-Welch, Secretary New Jersey Board of Public Utilities 44 South Clinton Avenue, 1st Floor P.O. Box 350 Trenton, NJ 08625-0350

RE: In the Matter of the Petition of New Jersey Natural Gas Company for Approval to Implement an Infrastructure Investment Program ("IIP") and Associated Cost Recovery Mechanism Pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:3-2A.
BPU Docket No. GR19020278

Dear Secretary Camacho-Welch:

Enclosed for filing, pursuant to the Board's Order, dated October 31, 2020 in the above captioned docket, is New Jersey Natural Gas Company's Report on its Infrastructure Investment Program ("IIP") Program. This report covers the time period from July 1, 2021 to September 30, 2021.

In accordance with the Order issued by the Board in connection with I/M/O the New Jersey Board of Public Utilities' Response to the COVID-19 Pandemic for a Temporary Waiver of Requirements for Certain Non-Essential Obligations, BPU Docket No. EO20030254, Order dated March 19, 2020, this document is being electronically filed. No paper copies will follow.

Please feel free to contact me via email at adembia@njng.com if you have any questions.

Respectfully submitted,

Andrew K. Dembia

Regulatory Affairs Counsel

Enclosures

CC: Paul Lupo, BPU Staff

Brian Lipman, Rate Counsel Maura Caroselli, Rate Counsel

NEW JERSEY NATURAL GAS Infrastructure Investment Program Quarterly Report Quarter Ended September 30, 2021

Major Categories	FY21 Forecasted Dollars	Actual Dollars for this Quarter	YTD Dollars	Number of Projects Per Major Category	Number of Projects Completed Per Major Category	Estimated Completion Date for Major Category	Base Capital Spending
Reliability & Resiliency	\$3,878,250	\$905,719.95	\$1,022,996.45	15	0	5/30/2026	\$102,299.65
Replacement & Reinforcement	\$6,895,250	\$4,001,278.61	\$5,855,352.06	4	0	3/30/2022	\$585,535.21
Regulator Station	\$0	\$0	\$0	1	0	4/30/2026	\$0
Trunk Line Replacement	\$0	\$0	\$0	2	0	5/30/2026	\$0
Excess Flow Values	\$8,000,000	\$490,238.93	\$1,557,275.46	3,200	779	9/30/2021	\$155,727.55
Regulator Vents	\$4,840,000	\$113,546.95	\$317,242.11	12,000	704	9/30/2021	\$31,724.21
Totals	\$23,613,500	\$5,510,784.44	\$8,752,866.08	15,222	1,483		\$875,286.62