Attachment 1 (Derivation of ACE NITS Charge)

ATLANTIC CITY ELECTRIC
Proposed Transmission Rate Design
Formula Rate Effective September 1, 2024

#### Line

1	Transmission Service Annual Revenue Requirement	\$ 271,812,911
2	Less Total Schedule 12 TEC Included in Line (1)	\$ (10,740,375)
3	ACE Customer Share of Schedule 12 TEC included in Line 2	\$ 6,208,088
4	Total Transmission Costs Borne by ACE Customers	\$ 267,280,624
5	2023 ACE Network Service Peak	2,629
6	2023 Network Integration Transmission Service Rate (per MW Per Year)	\$ 101,674.00

### PJM Schedule 12 - Transmission Enhancement Charges for June 2023 - May 2024 Calculation of costs and monthly PJM charges for ACE Projects

Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheet	Ju	ne 2023 - May 2024 Annual Revenue Requirement per PJM website	ACE Zone Share per PJM Open Access Transmission Tariff		ACE Zone Charges
Upgrade AE portion 7 of Delco Tap	b0265	\$	433,385	89.87%	\$	389,483
Replace Monroe 8 230/69 kV TXfmrs	b0276	\$	665,663	91.28%	\$	607,617
Reconductor Union - 9 Corson 138 kV	b0211	\$	1,129,944	65.23%	\$	737,062
New 500/230 Kv Sub on Salem-East Windsor (>500 kV 10 portion)	b0210.A	\$	1,125,456	1.65%	\$	18,570
New 500/230 Kv Sub on Salem-East Windsor (>500 kV 11 portion)	b0210.A_dfax	\$	1,125,456	100.00%	\$	1,125,456
New 500/230kV Sub on Salem-East Windsor (< 500kV) 12 portion <sup>2</sup>	b0210.B	\$	1,604,983	65.23%	\$	1,046,930
Reconductor the existing Mickleton - Goucestr 230 kV						.,,
13 circuit (AE portion)  Build second 230kV	b1398.5	\$	418,527	0.00%	\$	-
parallel from Mickelton to 14 Gloucester	b1398.3.1	\$	1,299,242	0.00%	\$	
Upgrade to Mill T2 138/69 kV 15 transformer	b1600	\$	1,553,791	88.83%	\$	1,380,233
Orchard-Cumberland 16 Install 2nd 230 kV line	b0210.1	\$	1,378,064	65.23%	\$	898,911
Corson Upgrade 17 138kV Line trap	b0212	\$	5,865	65.23%	\$	3,826
Total			\$10,740,375		_	\$6,208,088

Attachment 2A – Atlantic City Electric Company Tariff Sheets

Attachment 2B – Public Service Electric and Gas Company Tariff Sheets

Attachment 2C – Jersey Central Power & Light Tariff Company Tariff Sheets

Attachment 2D – Rockland Electric Company Tariff Sheets

Attachment 2A – Atlantic City Electric Company Tariff Sheets

#### Revised Sheet Replaces Revised Sheet

### RATE SCHEDULE RS (Residential Service)

#### **AVAILABILITY**

Available for full domestic service to individually metered residential customers, including rural domestic customers, engaged principally in agricultural pursuits.

	SUMMER June Through September	WINTER October Through May	
Delivery Service Charges:			
Customer Charge (\$/Month)	\$6.75	\$6.75	
Distribution Rates (\$/kWH)			
First Block	\$0.082119	\$0.074735	
(Summer <= 750 kWh; Winter<= 500kWh)			
Excess kWh	\$0.096411	\$0.074735	
Non-Utility Generation Charge (NGC) (\$/kWH)	See Rider NGC		
Societal Benefits Charge (\$/kWh)			
Clean Energy Program	See Rider SBC		
Universal Service Fund	See Rider SBC		
Lifeline	See Rider SBC		
Uncollectible Accounts	See Rider SBC		
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC		
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See	Rider SEC	
Transmission Service Charges (\$/kWh):			
Transmission Rate	\$0.041092	\$0.041092	
Reliability Must Run Transmission Surcharge	\$0.00000		
Transmission Enhancement Charge (\$/kWh)	See Rider BGS		
Basic Generation Service Charge (\$/kWh) Regional Greenhouse Gas Initiative Recovery Charge	See Rider BGS		
(\$/kWh)	See Rider RGGI		
Infrastructure Investment Program Charge		Rider IIP	
Conservation Incentive Program Recovery Charge	See F	Rider CIP	

#### **CORPORATE BUSINESS TAX (CBT)**

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

#### **NEW JERSEY SALES AND USE TAX (SUT)**

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

Date of Issue:	Effective Date:
Issued by:	

### RATE SCHEDULE EV-ERR (Electric Vehicle Equivalent Residential Rate)

#### **AVAILABILITY**

Available to residential customers of record who are residential unit owners at a multi-unit dwelling ("MUD"), a planned MUD development, or other separately metered dwelling not intended for residential occupancy, primarily for EV charging. The rate is available for service to Level 2 ("L2") charge stations that are installed in the MUD residential unit owner's designated parking space or for service to Level 1 and L2 chargers installed in the residential customer's non-dwelling structure when a separate meter for service is required. The designated parking space or other non-dwelling structure where the charger will be installed must be located at, upon, or adjacent to the premises of the dwelling or planned MUD development where the owner resides. Wiring and other necessary service equipment past the point of service connection is the responsibility of the customer under the terms and conditions described in Section II, 2.5 A. Single Residential Customer and Section III, Residential Underground Extensions. The customer is responsible for obtaining the necessary permissions and approvals that may be required for the installation of infrastructure, metering, and EV charging equipment on common grounds. The charge station must be intended for the sole use of the residential unit owner and the customer is prohibited from selling electricity in any capacity from the charging station or from connecting loads other than EV charging stations to the meter. This schedule is not available to commercial unit owners.

In instances where a separate meter is not required and all other availability qualifications have been satisfied, the charger may be connected to the residential unit owner's main domestic service meter and receive the Residential Service rate schedule.

	<b>SUMMER</b> June Through September	WINTER October Through May	
Delivery Service Charges:			
Customer Charge (\$/Month)	\$6.75	\$6.75	
Distribution Rates (\$/kWH)			
First Block	\$ 0.082119	\$ 0.074735	
(Summer <= 750 kWh; Winter<= 500kWh)			
Excess kWh	\$ 0.096411	\$ 0.074735	
Non-Utility Generation Charge (NGC) (\$/kWH)	See Rider NGC		
Societal Benefits Charge (\$/kWh)			
Clean Energy Program	See Rider SBC		
Universal Service Fund	See Rider SBC		
Lifeline	See Rider SBC		
Uncollectible Accounts	See Rider SBC		
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC		
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See F	Rider SEC	
Transmission Service Charges (\$/kWh):			
Transmission Rate	\$0.041092	\$0.041092	
Reliability Must Run Transmission Surcharge	\$0.00000		
Transmission Enhancement Charge (\$/kWh)	See Rider BGS		
Basic Generation Service Charge (\$/kWh)	See Rider BGS		
Regional Greenhouse Gas Initiative Recovery Charge	See Rider RGGI		
(\$/kWh) Infrastructure Investment Program Charge	See Rider RGGI See Rider IIP		
Conservation Incentive Program Recovery Charge	See Rider CIP		
	20011		

Date of Issue: Issued by:

**Effective Date:** 

# ATLANTIC CITY ELECTRIC COMPANY BPU NJ No. 11 Electric Service - Section IV Revised Sheet Replaces Revised Sheet No. 11

## RATE SCHEDULE MGS-SECONDARY (Monthly General Service)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

	<b>SUMMER</b> June Through September	WINTER October Through May	
Delivery Service Charges:			
Customer Charge			
Single Phase	\$12.55	\$12.55	
Three Phase	\$14.60	\$14.60	
Distribution Demand Charge (per kW)	\$3.49	\$2.86	
Reactive Demand Charge	\$0.68	\$0.68	
(For each kvar over one-third of kW demand)			
Distribution Rates (\$/kWh)	\$0.056849	\$0.050317	
Non-Utility Generation Charge (NGC) (\$/kWH)	See Ride	r NGC	
Societal Benefits Charge (\$/kWh)			
Clean Energy Program	See Ride	er SBC	
Universal Service Fund	See Rider SBC		
Lifeline	See Rider SBC		
Uncollectible Accounts	See Rider SBC		
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC		
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC		
CIEP Standby Fee (\$/kWh)	See Ride		
Transmission Demand Charge (\$/kW for each kW in excess of 3 kW)	\$8.24	\$7.86	
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000	000	
Transmission Enhancement Charge (\$/kWh)	See Ride		
Basic Generation Service Charge (\$/kWh)	See Ride	r BGS	
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	: See Ride	r RGGI	
Infrastructure Investment Program Charge	See Ride		
Conservation Incentive Program Recovery Charge	See Ride		
_			

The minimum monthly bill will be \$12.55 per month plus any applicable adjustment.

Date of Issue:	Effective Date:	
Issued by:		

#### **Revised Sheet Replaces Sheet No. 13a**

#### RATE SCHEDULE MGS-SEVC

#### (Monthly General Service - Secondary Electric Vehicle Charging)

#### **AVAILABILITY**

This is a transitional Rate Schedule, available only to publicly-accessible direct current fast charging ("DCFC") stations or sites at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is for secondary voltage only. The charging location DCFC chargers must be energized and operational for charging greater than 95% up time each calendar year to be eligible for this rate schedule.

This schedule is not available to residential customers. This schedule is not available to commercial and industrial customers who install DCFC chargers that are not publicly-accessible. This schedule is not available to DCFC installations that are installed behind the meter of a new or existing customer premise.

Each Charging Location is limited to 1000 kilowatts ("kW") of service capacity.

This Rate Schedule will remain open until it is re-assessed within the Company's next base rate case filing.

	<b>SUMMER</b> June Through September	<b>WINTER</b> October Through May		
Delivery Service Charges:				
Customer Charge				
Single Phase	\$9.96	\$9.96		
Three Phase	\$11.59	\$11.59		
Distribution Demand Charge (per kW)	\$0.00	\$0.00		
Reactive Demand Charge	\$0.00	\$0.00		
(For each kvar over one-third of kW demand)				
Distribution Rates (\$/kWh)	\$0.109000	\$0.109000		
Non-Utility Generation Charge (NGC) (\$/kWH)	See Rider NGC			
Societal Benefits Charge (\$/kWh)				
Clean Energy Program	See Rider SBC			
Universal Service Fund	See Rider SBC			
Lifeline	See Rider SBC			
Uncollectible Accounts	See Rider SBC			
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC			
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC			
CIEP Standby Fee (\$/kWh)	See Rider BGS			
Transmission Service Charges (\$/kWh):				
Transmission Rate	\$0.082638	\$0.082638		
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.000	000		
Transmission Enhancement Charge (\$/kWh)	See Rider BGS			
Basic Generation Service Charge (\$/kWh)	See Ride	r BGS		
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Ride	r RGGI		
াদিকেবাৰ Infrastructure Investment Program Charge	See Ride See Ride			
	23011140	• • • •		

The minimum monthly bill will be \$9.96 per month plus any applicable adjustment.

Date of Issue: Effective Date:

Issued by:

## RATE SCHEDULE MGS-PRIMARY (Monthly General Service)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer delivered at one point and metered at or compensated to the voltage of delivery. This schedule is not available to residential customers.

,	SUMMER	WINTER		
	June Through September	October Through May		
Delivery Service Charges:				
Customer Charge				
Single Phase	\$17.56	\$17.56		
Three Phase	\$19.08	\$19.08		
Distribution Demand Charge (per kW)	\$1.97	\$1.55		
Reactive Demand Charge	\$0.49	\$0.49		
(For each kvar over one-third of kW demand)				
Distribution Rates (\$/kWh)	\$0.026979	\$0.026138		
Non-Utility Generation Charge (NGC) (\$/kWH)	See Ride	NGC		
Societal Benefits Charge (\$/kWh)				
Clean Energy Program	See Rider SBC			
Universal Service Fund	See Rider SBC			
Lifeline	See Rider SBC			
Uncollectible Accounts	See Rider SBC			
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC			
Market Transition Charge Tax (MTC-Tax) (\$/kWh)				
CIEP Standby Fee (\$/kWh)	See Rider BGS			
Transmission Demand Charge	\$5.47	\$5.13		
(\$/kW for each kW in excess of 3 kW)				
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000			
Transmission Enhancement Charge (\$/kWh)	See Rider BGS			
Basic Generation Service Charge (\$/kWh)	See Rider BGS			
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Rider RGGI			
Infrastructure Investment Program Charge	See Rider IIP			
Conservation Incentive Program Recovery Charge	See Rider			
, , <b>,</b>				

The minimum monthly bill will be \$17.56 per month plus any applicable adjustment.

Date of Issue:	Effective Date

Issued by:

### RATE SCHEDULE AGS-SECONDARY (Annual General Service)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

#### **MONTHLY RATE**

**Delivery Service Charges:** 

Customer Charge \$193.22

Distribution Demand Charge (\$/kW) \$13.43

Reactive Demand (for each kvar over one-third of kW

demand) \$1.01 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy ProgramSee Rider SBCUniversal Service FundSee Rider SBCLifelineSee Rider SBCUncollectible AccountsSee Rider SBC

Transition Bond Charge (TBC) (\$/kWh)See Rider SECMarket Transition Charge Tax (MTC-Tax) (\$/kWh)See Rider SECCIEP Standby Fee (\$/kWh)See Rider BGS

Transmission Demand Charge (\$/kW) \$7.53

Regional Greenhouse Gas Initiative Recovery Charge

(\$/kWh)See Rider RGGIInfrastructure Investment Program ChargeSee Rider IIPConservation Incentive Program Recovery ChargeSee Rider CIP

#### **CORPORATE BUSINESS TAX (CBT)**

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

#### **NEW JERSEY SALES AND USE TAX (SUT)**

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

#### **VETERANS' ORGANIZATION SERVICE**

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act,' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

Date of Issue:	Effective Date:
Issued by:	

#### ATLANTIC CITY ELECTRIC COMPANY

BPU NJ No. 11 Electric Service - Section IV Sixty-Third Revised Sheet Replaces Sixty-Second Revised Sheet No. 19

### RATE SCHEDULE AGS-PRIMARY (Annual General Service)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage of delivery.

#### **MONTHLY RATE**

#### **Delivery Service Charges:**

Customer Charge	\$842.34
Distribution Demand Charge (\$/kW)	\$12.09
Reactive Demand (for each kvar over one-third of kW demand)	\$0.91

Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

Societal Benefits Charge (\$/kWh)

Clean Energy Program See Rider SBC Universal Service Fund See Rider SBC See Rider SBC Lifeline Uncollectible Accounts See Rider SBC Transition Bond Charge (TBC) (\$/kWh) See Rider SEC Market Transition Charge Tax (MTC-Tax) (\$/kWh) See Rider SEC CIEP Standby Fee (\$/kWh) See Rider BGS Transmission Demand Charge (\$/kW) \$7.78 Reliability Must Run Transmission Surcharge (\$/kWh) \$0.000000 Transmission Enhancement Charge (\$/kWh) See Rider BGS **Basic Generation Service Charge (\$/kWh)** See Rider BGS Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh) See Rider RGGI Infrastructure Investment Program Charge See Rider IIP **Conservation Incentive Program Recovery Charge** See Rider CIP

#### **CORPORATE BUSINESS TAX (CBT)**

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

#### **NEW JERSEY SALES AND USE TAX (SUT)**

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

#### **VETERANS' ORGANIZATION SERVICE**

Pursuant to N.J.S.A 48:2-21.41, when electric service is delivered to a customer that is a veterans' organization, and where the primary use of the service is dedicated to serving the needs of veterans of the armed forces, and the customer applies for and is eligible for such service.

Each customer shall be eligible for billing under this Special Provision upon submitting an Application for Veterans' Organization Service under this rate schedule and by qualifying as a "Veterans' Organization" as defined by N.J.S.A. 48:2-21.41 as "an organization dedicated to serving the needs of veterans of the armed forces that: is chartered under federal law, qualifies as a tax exempt organization under paragraph (19) of subsection (c) of section 501 of the federal Internal Revenue Code of 1986, 26 U.S.C. s.501 (c)(19), or that is organized as a corporation under the 'New Jersey Nonprofit Corporation Act,' N.J.S.15A:1-1 et seq." Under N.J.S.A. 48: 2-21.41, a qualified Veterans' Organization shall be charged the residential rate for service delivered to the property where the Veterans' Organization primarily operates, if the residential rate is lower than the commercial rate for service at that property. The customer shall furnish satisfactory proof of eligibility of service under this special provision to the Company, who will determine eligibility.

Date of Issue:	Effective Date:
Issued by:	

# RATE SCHEDULE TGS (Transmission General Service) (Sub Transmission Service Taken at 23kV and 34.5 kV)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage subtransmission level (23 or 34.5 kV).

#### MONTHLY RATE

Delivery	Service	Charges:
----------	---------	----------

#### **Customer Charge**

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$131.75
5,000 – 9,000 kW	\$4,363.57
Greater than 9.000 kW	\$7.921.01

#### **Distribution Demand Charge (\$/kW)**

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$4.68
5,000 – 9,000 kW	\$3.61
Greater than 9,000 kW	\$1.82

### Reactive Demand (for each kvar over one-third of kW

demand) \$0.64 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

#### Societal Benefits Charge (\$/kWh)

Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS

Transmission Demand Charge (\$/kW)\$9.11Reliability Must Run Transmission Surcharge (\$/kWh)\$0.000000Transmission Enhancement Charge (\$/kWh)See Rider BGSBasic Generation Service Charge (\$/kWh)See Rider BGS

Regional Greenhouse Gas Initiative Recovery Charge

(\$/kWh)See Rider RGGIInfrastructure Investment Program ChargeSee Rider IIPConservation Incentive Program Recovery ChargeSee Rider CIP

Date of Issue:	Effective Date:
Date of issue.	Ellective Date.

Issued by:

See Rider CIP

#### ATLANTIC CITY ELECTRIC COMPANY BPU NJ No. 11 Electric Service - Section IV Revised Sheet Replaces Revised Sheet No. 29a

#### **RATE SCHEDULE TGS** (Transmission General Service) (Transmission Service Taken at or above 69kV)

#### **AVAILABILITY**

Available at any point within the Company's system where facilities of adequate character and capacity exist for the entire electric service requirements of any customer contracting for annual service delivered at one point and metered at or compensated to the voltage at transmission level (69 kV or higher).

#### **MONTHLY RATE**

**Delivery Service Charges:** 

#### **Customer Charge**

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$128.21
5,000 – 9,000 kW	\$4,246.42
Greater than 9,000 kW	\$19,316.15

#### **Distribution Demand Charge (\$/kW)**

Maximum billed demand within the most recent 12 billing months.

Less than 5,000 kW	\$2.38
5,000 – 9,000 kW	\$1.85
Greater than 9,000 kW	\$0.14

Reactive Demand (for each kvar over one-third of kW

demand) \$0.50 Non-Utility Generation Charge (NGC) (\$/kWH) See Rider NGC

#### Societal Benefits Charge (\$/kWh)

**Conservation Incentive Program Recovery Charge** 

Societal Bellents Charge (\$/KWII)	
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline	See Rider SBC
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
CIEP Standby Fee (\$/kWh)	See Rider BGS
Transmission Demand Charge (\$/kW)	\$4.89
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge (\$/kWh)	See Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP

Date of Issue: **Effective Date:** 

Issued by:

\$0.163982

# ATLANTIC CITY ELECTRIC COMPANY BPU NJ No. 11 Electric Service – Section IV Revised Sheet Replaces Revised Sheet No. 31

### RATE SCHEDULE DDC (Direct Distribution Connection)

#### **AVAILABILITY**

Available at any point within the Company's existing distribution system where facilities of adequate character exist for the connection of fixed, constant and predictable non-residential loads not to exceed one kilowatt

#### **MONTHLY RATES**

#### Distribution:

Energy (per day for each kW of effective load)	\$0.789839
Non-Utility Generation Charge (NGC) (\$/kWH) Societal Benefits Charge (\$/kWh)	See Rider NGC
Clean Energy Program	See Rider SBC
Universal Service Fund	See Rider SBC
Lifeline See Rider SBC	
Uncollectible Accounts	See Rider SBC
Transition Bond Charge (TBC) (\$/kWh)	See Rider SEC
Market Transition Charge Tax (MTC-Tax) (\$/kWh)	See Rider SEC
Transmission Rate (\$/kWh)	\$0.013174
Reliability Must Run Transmission Surcharge (\$/kWh)	\$0.00000
Transmission Enhancement Charge (\$/kWh)	See Rider BGS
Basic Generation Service Charge (\$/kWh)	See Rider BGS
Regional Greenhouse Gas Initiative Recovery Charge	(\$/kWh) See Rider RGGI
Infrastructure Investment Program Charge	See Rider IIP

#### **CORPORATE BUSINESS TAX (CBT)**

Charges under this rate schedule include a component for Corporate Business Taxes as set forth in Rider CBT.

#### **NEW JERSEY SALES AND USE TAX (SUT)**

Service and Demand (per day per connection).

Charges under this rate schedule include a component for New Jersey Sales and Use Tax as set forth in Rider SUT.

#### LOAD CONSUMPTION

Effective load shall be determined by the Company and be specified in the contract. Effective load is defined as the sum of the products of the connected load in kilowatts times the percent load on at one time. No changes in attached load may be made by the customer without the permission of the Company and customer shall allow the Company access to his premises to assure conformance with this provision.

Date of Issue:	Effective Date:
Issued by:	

# ATLANTIC CITY ELECTRIC COMPANY BPU NJ No. 11 Electric Service - Section IV Revised Sheet Replaces Revised Sheet No. 44

## RIDER STB-STANDBY SERVICE (Applicable to MGS, AGS, TGS and SPP Rate Schedules)

#### **AVAILABILITY**

This rider is available to customers having other sources of electrical energy supply, but who have Standby Service from the Company. The terms of this rider shall not be available in any month when the customer's Generation Availability for the current and preceding five (5) months does not exceed 50%.

#### **DEFINITIONS**

#### StandbyService:

Standby Service is defined as the additional electrical capacity available to a customer in the event of a forced outage and during a mutually agreed upon customer's scheduled maintenance shutdown of the customer owned electrical energy source.

#### StandbyServiceCapacity:

The Standby Service Capacity shall be the maximum electrical capacity in kW supplied by the customer owned electrical energy source during the current and preceding five (5) months. Such Standby Service Capacity may be revised with the Company's approval as changes in the customer's load conditions warrant.

#### GenerationAvailability:

Generation Availability is defined as the availability of the customer owned electrical energy source during the current and preceding five (5) months and shall be determined by dividing the Kwhrs produced during this period by the product of the Standby Service Capacity times 4380 hours.

#### MODIFICATION OF DEMAND DETERMINATION

The monthly billing demand shall be as defined under the "Demand Determination" section of the applicable rate schedule.

The Standby Service Demand shall be the "Standby Service Capacity" as defined above.

During the billing months in which a forced outage or mutually agreed upon customer's scheduled maintenance shutdown occurs, the billing demand will be determined by subtracting the Standby Service Capacity from the total demand and waives the minimum charge provision of the applicable rate schedule. Electric service is provided under the terms of the applicable rate schedule. Total demand is defined as the sum of the Company's demand meter plus demand supplied by the other sources of electrical energy, all computed to the nearest whole kilowatt during a fifteen minute period.

#### STANDBY SERVICE CHARGE

This rider imposes a Standby Service Charge at the following voltage levels:

<u>Tariff</u>	<u>TransmissionStandByRate</u>	<u>DistributionStandByRate</u>
	<u>(\$/kW)</u>	<u>(\$/kW)</u>
MGS-Secondary and	\$1.24	\$0.47
MGS-SEVC		
MGS Primary	\$0.82	\$0.25
AGS Secondary	\$1.13	\$2.01
AGS Primary	\$1.17	\$1.81
TGS Sub Transmission	\$0.73	\$0.00
TGS Transmission	\$0.73	\$0.00

Date of Issue:	Effective Date

Issued by:

#### Revised Sheet Replaces No. 60c

#### RIDER (BGS) continued Basic Generation Service (BGS)

#### **Transmission Enhancement Charge**

ATLANTIC CITY ELECTRIC COMPANY

This charge reflects Transmission Enhancement Charges ("TECs"), implemented to compensate transmission owners for the annual transmission revenue requirements for "Required Transmission Enhancements" (as defined in Schedule 12 of the PJM OATT) that are requested by PJM for reliability or economic purposes and approved by the Federal Energy Regulatory Commission (FERC). The TEC charge (in \$ per kWh by Rate Schedule), including administrative charges pursuant to N.J.S.A. 48:2-60 and New Jersey Sales and Use Tax as set forth in Rider SUT, is delineated in the following table.

#### **Rate Class**

	<u>RS</u>	MGS Secondary And MGS- SEVC	<u>MGS</u> <u>Primary</u>	AGS Secondary	<u>AGS</u> Primary	<u>TGS</u>	SPL/ CSL	DDC
VEPCo	0.000407	0.000310	0.000130	0.000227	0.000175	0.000152	-	0.000132
TrAILCo	0.000341	0.000244	0.000134	0.000182	0.000152	0.000131	-	0.000108
PSE&G	0.001142	0.000868	0.000365	0.000635	0.000489	0.000428	-	0.000371
PPL	0.000090	0.000068	0.000029	0.000050	0.000038	0.000033	-	0.000029
PECO	0.000205	0.000146	0.000081	0.000110	0.000092	0.000079	-	0.000064
Pepco	0.000020	0.000014	0.000007	0.000011	0.000009	0.000007	-	0.000006
MAIT	0.000023	0.000018	0.000007	0.000013	0.000010	0.000009	-	0.000007
JCP&L	0.000003	0.000002	0.000001	0.000002	0.000001	0.000001	-	0.000001
EL05-121	0.000018	0.000014	0.000005	0.000010	0.000007	0.000006	-	0.000005
Delmarva	0.000010	0.000007	0.000004	0.000005	0.000004	0.000004	-	0.00003
BG&E	0.000043	0.000031	0.000017	0.000022	0.000019	0.000016	-	0.000014
AEP-East	0.000068	0.000052	0.000022	0.000038	0.000030	0.000026	-	0.000022
Silver Run	0.000318	0.000242	0.000101	0.000176	0.000135	0.000118	-	0.000102
NIPSCO	0.000003	0.000002	0.000001	0.000001	0.000001	0.000001	-	0.000001
CW Edison	-	-	-	-	-	-	-	-
ER18-680 & Form 715	-	-	-	-	-	-	-	-
SFC Duquesne Transource	0.000004 0.000002 0.000012	0.000003 0.000001 0.000009	0.000001 0.000001 0.000004	0.000002 0.000001 0.000006	0.000002 0.000001 0.000005	0.000001 0.000001 0.000004	-	0.000001 0.000000 0.000004
Total	0.002709	0.002031	0.000004	0.001491	0.001170	0.001017	-	0.000004

**Effective Date:** 

Date of Issue:

Issued by:

Attachment 2B – Public Service Electric and Gas Company Tariff Sheets

**B.P.U.N.J. No. 16 ELECTRIC** 

XXX Revised Sheet No. 76 Superseding XXX Revised Sheet No. 76

### BASIC GENERATION SERVICE – RESIDENTIAL SMALL COMMERCIAL PRICING (BGS-RSCP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS TRANSMISSION CHARGES:**

Applicable to Rate Schedules RS, RHS, RLM, WH, WHS, HS, BPL, BPL-POF and PSAL Charges per kilowatt-hour:

For usage in all months						
Rate		Charges				
<u>Schedule</u>	Transmission Charges	Including SUT				
RS	\$ <u>0.056688</u>	\$ <u>0.060444</u>				
RHS	<u>0.032965</u> <u>0.033024</u>	<u>0.035149</u> <u>0.035212</u>				
RLM On-Peak	<u>0.131629</u>	<u>0.140349</u> <u>0.140405</u>				
RLM Off-Peak	0.000000	0.000000				
WH	0.000000	0.000000				
WHS	0.000000	0.000000				
HS	0.042742 0.042815	0.045574 0.045651				
BPL	0.000000	0.000000				
BPL-POF	0.000000	0.000000				
PSAL	0.000000	0.000000				

The above charges shall recover all costs related to the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and allocated to the above Rate Schedules. These charges will be changed from time to time on the effective date of such change to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

#### **BGS ENERGY CHARGES:**

Applicable to Rate Schedules GLP and LPL-Sec.

#### Charges per kilowatt-hour:

	For usage in each of the months of October through May		mor	n each of the oths of gh September
Rate		Charges		Charges
<u>Schedule</u>	<u>Charges</u>	Including SUT	<u>Charges</u>	Including SUT
GLP	\$ 0.080124	\$ 0.085432	\$ 0.080282	\$ 0.085601
GLP Night Use	0.075812	0.080835	0.069554	0.074162
LPL-Sec. under 500 kW				
On-Peak	0.083608	0.089147	0.089479	0.095407
Off-Peak	0.075812	0.080835	0.069554	0.074162

The above Basic Generation Service Energy Charges reflect costs for Energy and Ancillary Services (including PJM Administrative Charges).

Kilowatt thresholds noted above are based upon the customer's Peak Load Share of the overall summer peak load assigned to Public Service by the Pennsylvania-New Jersey-Maryland Office of the Interconnection (PJM). See Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions of this Tariff.

Date of Issue: Effective:

**B.P.U.N.J. No. 16 ELECTRIC** 

XXX Revised Sheet No. 79 Superseding XXX Revised Sheet No. 79

## BASIC GENERATION SERVICE – RESIDENTIAL SMALL COMMERCIAL PRICING (BGS-RSCP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS CAPACITY CHARGES:**

Applicable to Rate Schedules GLP and LPL-Sec.

Charges per kilowatt of Generation Obligation:

Charge applicable in the months of June through September	
Charge applicable in the months of October through May	

The above charges shall recover each customer's share of the overall summer peak load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions.

#### **BGS TRANSMISSION CHARGES**

Applicable to Rate Schedules GLP and LPL-Sec.
Charges per kilowatt of Transmission Obligation:
Currently effective Annual Transmission Rate for
Network Integration Transmission Service for the
Public Service Transmission Zone as derived from the
FERC Electric Tariff of the PJM Interconnection, LLC\$ 157,508.04 per MW per year
EL05-121

EL05-121	\$ 82.29 per MVV per month
FERC 680 & 715 Reallocation	\$ 0.00 per MW per month
PJM Seams Elimination Cost Assignment Charges	\$ 0.00 per MW per month
PJM Reliability Must Run Charge	\$ 0.00 per MW per month
PJM Transmission Enhancements	
Trans-Allegheny Interstate Line Company	\$ <u>51.77 <del>52.61</del> per MW per month</u>
Virginia Electric and Power Company	\$ 81.37 per MW per month
Midcontinent Independent System Operator	\$ 0.02 <del>0.01</del> per MW per month
PPL Electric Utilities Corporation	
American Electric Power Service Corporation	\$ 17.00 per MW per month
Atlantic City Electric Company	\$ <u>8.84</u> <del>8.46</del> per MW per month
Delmarva Power and Light Company	\$ <u>1.40</u> <del>1.28</del> per MW per month
Potomac Electric Power Company	\$ 2.34 <del>2.70</del> per MW per month
Baltimore Gas and Electric Company	\$ 4.55 <del>3.89</del> per MW per month
Jersey Central Power and Light	\$ 79.08 per MW per month
Mid Atlantic Interstate Transmission	\$ 9.58 per MW per month
PECO Energy Company	\$ 20.24 <del>23.93</del> per MW per month
Silver Run Electric, Inc	\$ 46.74 per MW per month
Northern Indiana Public Service Company	\$ 0.79 per MW per month
Commonwealth Edison Company	\$ 0.13 0.13 per MW per month
South First Energy Operating Company	\$ 0.70 per MW per month
Duquesne Light Company	\$ 0.31 <del>0.33</del> per MW per month
Transource Pennsylvania LLC	\$ 2.52 per MW per month

Above rates converted to a charge per kW of Transmission	
Obligation, applicable in all months	94
Charge including New Jersey Sales and Use Tax (SUT)\$ 14.6173 14.617	<del>87</del>

The above charges shall recover each customer's share of the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions. These charges will be changed from time to time on the effective date of such change to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

Date of Issue: Effective:

B.P.U.N.J. No. 16 ELECTRIC

XXX Revised Sheet No. 83 Superseding XXX Revised Sheet No. 83

## BASIC GENERATION SERVICE – COMMERCIAL AND INDUSTRIAL ENERGY PRICING (CIEP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS TRANSMISSION CHARGES**

Charges	per kilowatt of	Transmission	Obligation:
Ollul 900	poi milottati oi		Obligation.

Currently effective Annual Transmission Rate for Network Integration Transmission Service for the Public Service Transmission Zone as derived from the	
FERC Electric Tariff of the PJM Interconnection 11 C	\$ 157,508.04 per MW per year
FERC 680 & 715 Reallocation	\$ 82.29 per MW per month
FERC 680 & 715 Reallocation	\$ 0.00 per MW per month
PJM Seams Elimination Cost Assignment Charges	\$ 0.00 per MW per month
PJM Reliability Must Run Charge	\$ 0.00 per MW per month
PJM Transmission Enhancements	<b>A-4</b>
Trans-Allegheny Interstate Line Company Virginia Electric and Power Company Midcontinent Independent System Operator	\$ <u>51.77</u> <u>52.61</u> per MW per month
Virginia Electric and Power Company	
Midcontinent independent System Operator	
PPL Electric Utilities Corporation	
American Electric Power Service Corporation	\$ 17.00 per MW per month
Atlantic City Electric Company  Delmarva Power and Light Company	\$ <u>0.04</u> <del>0.40</del> per MW per month
Potomac Floctric Power Company	\$ 2.34.2.70 per MW/ per month
Potomac Electric Power Company  Baltimore Gas and Electric Company  Jersey Central Power and Light  Mid Atlantic Interstate Transmission	\$ 4.55 3.80 per MW per month
Jersey Central Power and Light	\$ 79.08 per MW per month
Mid Atlantic Interstate Transmission	\$ 9.58 per MW per month
PECO Energy Company	\$ 20 24 23 93 per MW per month
PECO Energy CompanySilver Run Electric, Inc	\$ 46.74 per MW per month
Northern Indiana Public Service Company	\$ 0.79 per MW per month
Northern Indiana Public Service Company Commonwealth Edison Company South First Energy Operating Company	\$ 0.13 0.13 per MW per month
South First Energy Operating Company	\$ 0.70 per MW per month
Duquesne Light Company	\$ 0.31 0.33 per MW per month
Duquesne Light Company Transource Pennsylvania LLC	\$ 2.52 per MW per month
Above rates assuranted to a above and IVM of Transmission	
Above rates converted to a charge per kW of Transmission Obligation, applicable in all months	¢ 12 7001 12 7104
Charge including New Jersey Sales and Use Tax (SUT)	Ψ 14 6172 14 6107
Charge including ivew dersey sales and use rax (SUT)	<u>14.0173 <del>14.0107</del> </u>

### DCFC CIEP RATE PROGRAM – CAPACITY AND TRANSMISSION CHARGE

#### Charges per kilowatt-hour:

The above charge is for customers who operate DCFC Stations to serve electric vehicles only and who elect to be included in the DCFC BGS Rate Program. BGS energy charges still apply.

The above charges shall recover each customer's share of the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions. These charges will be changed from time to time on the effective date of such charge to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

Kilowatt threshold noted above is based upon the customer's Peak Load Share of the overall summer peak load assigned to Public Service by the Pennsylvania-New Jersey-Maryland Office of the Interconnection (PJM). See Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions of this Tariff.

Date of Issue: Effective:

Issued by SCOTT S. JENNINGS, SVP - Finance, Planning & Strategy – PSE&G 80 Park Plaza, Newark, New Jersey 07102

Filed pursuant to Order of Board of Public Utilities dated in Docket No.

**B.P.U.N.J. No. 16 ELECTRIC** 

XXX Revised Sheet No. 76 Superseding XXX Revised Sheet No. 76

### BASIC GENERATION SERVICE – RESIDENTIAL SMALL COMMERCIAL PRICING (BGS-RSCP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS TRANSMISSION CHARGES:**

Applicable to Rate Schedules RS, RHS, RLM, WH, WHS, HS, BPL, BPL-POF and PSAL Charges per kilowatt-hour:

	For usage in all months	<u>3</u>
Rate	Transmission	Charges
<u>Schedule</u>	<u>Charges</u>	Including SUT
RS	\$0.056688	\$0.060444
RHS	0.032965	0.035149
RLM On-Peak	0.131629	0.140349
RLM Off-Peak	0.00000	0.000000
WH	0.00000	0.000000
WHS	0.00000	0.000000
HS	0.042742	0.045574
BPL	0.00000	0.000000
BPL-POF	0.00000	0.000000
PSAL	0.00000	0.000000

The above charges shall recover all costs related to the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and allocated to the above Rate Schedules. These charges will be changed from time to time on the effective date of such change to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

#### **BGS ENERGY CHARGES:**

Applicable to Rate Schedules GLP and LPL-Sec.

#### Charges per kilowatt-hour:

	For usage in each of the months of October through May		mor	n each of the oths of gh September
Rate		Charges		Charges
<u>Schedule</u>	<u>Charges</u>	Including SUT	<u>Charges</u>	Including SUT
GLP	\$ 0.080124	\$ 0.085432	\$ 0.080282	\$ 0.085601
GLP Night Use	0.075812	0.080835	0.069554	0.074162
LPL-Sec. under 500 kW				
On-Peak	0.083608	0.089147	0.089479	0.095407
Off-Peak	0.075812	0.080835	0.069554	0.074162

The above Basic Generation Service Energy Charges reflect costs for Energy and Ancillary Services (including PJM Administrative Charges).

Kilowatt thresholds noted above are based upon the customer's Peak Load Share of the overall summer peak load assigned to Public Service by the Pennsylvania-New Jersey-Maryland Office of the Interconnection (PJM). See Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions of this Tariff.

Date of Issue: Effective:

B.P.U.N.J. No. 16 ELECTRIC

XXX Revised Sheet No. 79 Superseding XXX Revised Sheet No. 79

## BASIC GENERATION SERVICE – RESIDENTIAL SMALL COMMERCIAL PRICING (BGS-RSCP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS CAPACITY CHARGES:**

Applicable to Rate Schedules GLP and LPL-Sec. Charges per kilowatt of Generation Obligation:

Charge applicable in the months of June through September	<u>}</u>
Charge applicable in the months of October through May	

The above charges shall recover each customer's share of the overall summer peak load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions.

#### **BGS TRANSMISSION CHARGES**

J	5 TRANSMISSION CHARGES	
	Applicable to Rate Schedules GLP and LPL-Sec. Charges per kilowatt of Transmission Obligation: Currently effective Annual Transmission Rate for	
	Network Integration Transmission Service for the	
	Public Service Transmission Zone as derived from the	
	FERC Electric Tariff of the PJM Interconnection, LLC\$ 157,508.04 per M	w per year
	<u>LU5-121</u> \$ 82.29 per MW	per month
	FERC 680 & 715 Reallocation\$ 0.00 per MW	per month
	EL05-121\$82.29 per MW FERC 680 & 715 Reallocation\$0.00 per MW PJM Seams Elimination Cost Assignment Charges\$0.00 per MW	per month
	PJM Reliability Must Run Charge \$ 0.00 per MW	per month
	PJM Transmission Enhancements	·
	Trans-Allegheny Interstate Line Company	per month
	Virginia Electric and Power Company \$ 81.37 per MW	per month
	Midcontinent Independent System Operator\$ 0.02 per MW	per month
	PPL Electric Utilities Corporation	per month
	American Electric Power Service Corporation\$17.00 per MW	per month
	Atlantic City Electric Company	per month
	Delmarva Power and Light Company\$ 1.40 per MW	per month
	Potomac Electric Power Company\$ 2.34 per MW	per month
	Potomac Electric Power Company	ber month
	Jersey Central Power and Light \$ 79.08 per MW	per month
	Jersey Central Power and Light\$79.08 per MW Mid Atlantic Interstate Transmission\$9.58 per MW	per month
	PECO Energy Company\$ 20.24 per MW	per month
	Silver Run Electric Inc 5 46 74 per MW	ner month
	Northern Indiana Public Service Company\$ 0.79 per MW Commonwealth Edison Company\$ 0.13 per MW South First Energy Operating Company\$ 0.70 per MW	per month
	Commonwealth Edison Company \$ 0.13 per MW	per month
	South First Energy Operating Company \$ 0.70 per MW	per month
	Duduesne Light Company \$ 0.31 per MW	ner month
	Transource Pennsylvania LLC\$ 2.52 per MW	ner month
		Por month
	Above rates converted to a charge per kW of Transmission	
	Obline Commence Book to the manufactor of the	Φ 40 <b>7</b> 004

The above charges shall recover each customer's share of the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions. These charges will be changed from time to time on the effective date of such change to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

Date of Issue: Effective:

B.P.U.N.J. No. 16 ELECTRIC

XXX Revised Sheet No. 83 Superseding XXX Revised Sheet No. 83

## BASIC GENERATION SERVICE – COMMERCIAL AND INDUSTRIAL ENERGY PRICING (CIEP) ELECTRIC SUPPLY CHARGES

(Continued)

#### **BGS TRANSMISSION CHARGES**

	Charges	per k	ilowatt	of '	<b>Transmission</b>	<b>Obligation:</b>
--	---------	-------	---------	------	---------------------	--------------------

Currently effective Annual Transmission Rate for Network Integration Transmission Service for the Public Service Transmission Zone as derived from the	
FERC Electric Tariff of the P.IM Interconnection, LLC	\$ 157,508.04 per MW per year
FERC 680 & 715 Reallocation	\$ 82.29 per MW per month
FERC 680 & 715 Reallocation	
PJM Reliability Must Run Charge	0.00 per MW per month
PJM Transmission Enhancements	\$ 0.00 per lvivv per month
Trans-Allegheny Interstate Line Company	\$ 51 77 per MW per month
Virginia Electric and Power Company	\$ 81.37 per MW per month
Trans-Allegheny Interstate Line Company Virginia Electric and Power Company Midcontinent Independent System Operator	\$ 0.02 per MW per month
PPL Electric Utilities Corporation American Electric Power Service Corporation	\$ 173.82 per MW per month
American Electric Power Service Corporation	\$ 17.00 per MW per month
Atlantic City Electric Company	\$ 8.84 per MW per month
Delmarva Power and Light CompanyPotomac Electric Power Company	
Potomac Electric Power Company	\$ 2.34 per MW per month
lersey Central Power and Light	\$ 79.08 per MW per month
Baltimore Gas and Electric Company Jersey Central Power and Light Mid Atlantic Interstate Transmission	\$ 9.58 per MW per month
PECO Energy Company	
Silver Run Electric. Inc	\$ 46.74 per MW per month
Northern Indiana Public Service Company	
Commonwealth Edison Company	\$ 0.13 per MW per month
South First Energy Operating Company	\$ 0.70 per MW per month
Duquesne Light Company Transource Pennsylvania LLC	
Transource Pennsylvania LLC	\$ 2.52 per www per month
Above rates converted to a charge per kW of Transmission	
Above rates converted to a charge per kW of Transmission Obligation, applicable in all months	\$ 13.7091
Charge including New Jersey Sales and Use Tax (SUT)	\$ 14.6173

#### DCFC CIEP RATE PROGRAM – CAPACITY AND TRANSMISSION CHARGE

#### Charges per kilowatt-hour:

The above charge is for customers who operate DCFC Stations to serve electric vehicles only and who elect to be included in the DCFC BGS Rate Program. BGS energy charges still apply.

The above charges shall recover each customer's share of the overall summer peak transmission load assigned to the Public Service Transmission Zone by the PJM Interconnection, L.L.C. (PJM) as adjusted by PJM assigned transmission capacity related factors and shall be in accordance with Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions. These charges will be changed from time to time on the effective date of such charge to the PJM rate for charges for Network Integration Transmission Service, including the PJM Seams Elimination Cost Assignment Charges, the PJM Reliability Must Run Charge and PJM Transmission Enhancement Charges as approved by Federal Energy Regulatory Commission (FERC).

Kilowatt threshold noted above is based upon the customer's Peak Load Share of the overall summer peak load assigned to Public Service by the Pennsylvania-New Jersey-Maryland Office of the Interconnection (PJM). See Section 9.1, Measurement of Electric Service, of the Standard Terms and Conditions of this Tariff.

Date of Issue: Effective:

Issued by SCOTT S. JENNINGS, SVP - Finance, Planning & Strategy – PSE&G 80 Park Plaza, Newark, New Jersey 07102
Filed pursuant to Order of Board of Public Utilities dated in Docket No.

Attachment 2C – Jersey Central Power & Light Tariff Company Tariff Sheets

XX Rev. Sheet No. 42 Superseding XX Rev. Sheet No. 42

**BPU No. 14 ELECTRIC - PART III** 

#### Rider BGS-RSCP

Basic Generation Service – Residential Small Commercial Pricing (Applicable to Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED)

**2) BGS Transmission Charge per KWH:** As provided in the respective tariff for Service Classifications RS, RT, RGT, GS, GST, OL, SVL, MVL, ISL and LED. Effective September 1, 2019, a RMR surcharge of **\$0.000000** per KWH (includes Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage.

Effective **December 15, 2021**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

EL18-680FM715-TEC surcharge of \$0.000000 per KWH

Effective **April 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL, SVL, MVL, ISL and LED:

PSEG-TEC surcharge of \$0.002250 per KWH

VEPCO-TEC surcharge of \$0.000317 per KWH

PPL-TEC surcharge of \$0.000548 per KWH

AEP-East-TEC surcharge of \$0.000063 per KWH

MAIT-TEC surcharge of \$0.000039 per KWH

EL05-121-TEC surcharge of \$0.000228 per KWH

SRE-TEC surcharge of \$0.000199 per KWH

NIPSCO-TEC surcharge of \$0.000002 per KWH

SFC-TEC surcharge of \$0.000003 per KWH

Effective **September 1, 2024**, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage, except lighting under Service Classifications OL. SVL, MVL, ISL and LED:

TRAILCO-TEC surcharge of \$0.000237 per KWH
ACE-TEC surcharge of \$0.000081 per KWH
PECO-TEC surcharge of \$0.000058 per KWH
Delmarva-TEC surcharge of \$0.000006 per KWH
PEPCO-TEC surcharge of \$0.000011 per KWH
BG&E-TEC surcharge of \$0.000019 per KWH
COMED-TEC surcharge of \$0.000000 Per KWH
Duquesne-TEC surcharge of \$0.000000 Per KWH
Transource-TEC surcharge of \$0.000010 Per KWH

**3) BGS Reconciliation Charge per KWH: (\$0.000677)** (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: Effective:

Filed pursuant to Order of Board of Public Utilities

Docket No. dated

Superseding XX Rev. Sheet No. 44

#### Rider BGS-CIEP

**Basic Generation Service – Commercial Industrial Energy Pricing** (Applicable to Service Classifications GP and GT and Certain Customers under Service Classifications GS and GST)

#### 3) BGS Transmission Charge per KWH: (Continued)

Effective December 15, 2021, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

EL18-680Fm715-TEC

GS and GST \$0.000000 GP \$0.000000 GT \$0.000000 GT – High Tension Service \$0.000000

Effective April 1, 2024, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

	PSEG-TEC	VEPCO-TEC	PPL-TEC	AEP-East-TEC	MAIT-TEC
GS and GST	\$0.002250	\$0.000317	\$0.000548	\$0.000063	0.000039
GP	\$0.001358	\$0.000191	\$0.000331	\$0.000037	0.000023
GT	\$0.001284	\$0.000181	\$0.000313	\$0.000035	0.000022
GT – High Tension Service	\$0.000647	\$0.000091	\$0.000158	\$0.000018	0.000012
	EL05-121-TEC	SRE-TEC	NIPSCO-TEC	SFC-TEC	
GS and GST	\$0.000228	\$0.000199	\$0.000002	\$0.00003	
GP	\$0.000138	\$0.000120	\$0.000001	\$0.000002	
GT	\$0.000130	\$0.000114	\$0.000001	\$0.000002	
GT – High Tension Service	\$0.000065	\$0.000058	\$0.000001	\$0.000001	

Effective September 1, 2024, the following TEC surcharges (include Sales and Use Tax as provided in Rider SUT) will be added to the BGS Transmission Charge applicable to all KWH usage:

	TRAILCO-TEC	ACE-TEC	PECO-TEC	Delmarva-TEC
GS and GST	<b>\$0.000237</b>	<b>\$0.000081</b>	<mark>\$0.000058</mark>	\$0.00006
GP	<mark>\$0.000144</mark>	<mark>\$0.000049</mark>	<mark>\$0.000035</mark>	\$0.00000 <mark>3</mark>
GT	<mark>\$0.000134</mark>	<mark>\$0.000046</mark>	<mark>\$0.000033</mark>	<mark>\$0.00003</mark>
GT – High Tension Service	<b>\$0.000067</b>	<b>\$0.000023</b>	<b>\$0.000016</b>	<b>\$0.000002</b>
	PEPCO-TEC	<b>BG&amp;E-TEC</b>	<b>COMED-TEC</b>	Duquesne-TEC Transource-TEC
GS and GST	PEPCO-TEC \$0.000011	BG&E-TEC \$0.000019	COMED-TEC \$0.00000	Duquesne-TEC
GS and GST GP				
	<b>\$0.000011</b>	<b>\$0.000019</b>	<b>\$0.00000</b>	\$0.000000 <b>\$0.000010</b>

4) BGS Reconciliation Charge per KWH: \$0.003608 (includes Sales and Use Tax as provided in Rider SUT)

The above BGS Reconciliation Charge recovers the difference between the costs for the provision of Basic Generation Service and the revenues from BGS Customers for Basic Generation Service and is subject to quarterly true-ups.

Issued: Effective: Attachment 2D – Rockland Electric Company Tariff Sheets

Revised Leaf No. 83 Superseding Revised Leaf No. 83

### SERVICE CLASSIFICATION NO. 1 RESIDENTIAL SERVICE (Continued)

#### **RATE – MONTHLY (Continued)**

(4)

(3) Transmission Charg
------------------------

(a) These charges apply to all customers taking Basic Generation Service from the Company. These charges are also applicable to customers located in the Company's Central and Western Divisions and obtaining Competitive Energy Supply. These charges are not applicable to customers located in the Company's Eastern Division and obtaining Competitive Energy Supply. The Company's Eastern, Central and Western Divisions are defined in General Information Section No. 1.

		Summer Months*	Other Months			
	All kWh@	1.809 ¢ per kWh	1.809 ¢ per kWh			
(b)	<u>Transmission Surcharge</u> – Th Generation Service from the C Must Run, EL05-121 Settleme	Company and includes sur	rcharges related to Reliability			
	All kWh@	2.108 ¢ per kWh	2.108 ¢ per kWh			
Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act						

Credit, and Zero Emission Certificate Recovery Charge.

The provisions of the Company's Societal Benefits Charge, Regional Greenhouse Gas

Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge as described in General Information Section Nos. 33, 34, 36, and 37 respectively, shall be assessed on all kWh delivered hereunder.

(Continued)

ISSUED: EFFECTIVE:

<sup>\*</sup> Definition of Summer Billing Months - June through September

Revised Leaf No. 90 Superseding Revised Leaf No. 90

### SERVICE CLASSIFICATION NO. 2 GENERAL SERVICE (Continued)

#### **RATE – MONTHLY (Continued)**

- (3) <u>Transmission Charges</u> (Continued)
  - (b) <u>Transmission Surcharge</u> This charge is applicable to all customers taking Basic Generation Service from the Company and includes surcharges related to Reliability Must Run, EL05-121 Settlement and Transmission Enhancement Charges.

	Summer Months*	Other Months
Secondary Voltage Service Only All kWh@		1.207 ¢ per kWh
Primary Voltage Service Only		
All kWh@	<mark>1.569</mark> ¢ per kWh	1.569 ¢ per kWh

(4) <u>Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge.</u>

The provisions of the Company's Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge as described in General Information Section Nos. 33, 34, 36, and 37 respectively, shall be assessed on all kWh delivered hereunder.

(Continued)

ISSUED: EFFECTIVE:

<sup>\*</sup> Definition of Summer Billing Months - June through September

### SERVICE CLASSIFICATION NO. 3 RESIDENTIAL TIME-OF-DAY HEATING SERVICE (Continued)

#### RATE – MONTHLY (Continued)

(3) <u>Transmission Charge</u>
--------------------------------

(a) These charges apply to all customers taking Basic Generation Service from the Company. These charges are also applicable to customers located in the Company's Central and Western Divisions and obtaining Competitive Energy Supply. These charges are not applicable to customers located in the Company's Eastern Division and obtaining Competitive Energy Supply. The Company's Eastern, Central and Western Divisions are defined in General Information Section No. 1.

			Summer Months*	Other Months	
	All kWh	@	1.809 ¢ per kWh	1.809 ¢ per kWh	
(b)	Generation	Service from th		to all customers taking Bas surcharges related to Relia Enhancement Charges.	
	All kWh	@	<mark>0.984</mark> ¢ per kWh	<mark>0.984</mark> ¢ per kWh	

(4) <u>Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act</u> Credit, and Zero Emission Certificate Recovery Charge.

The provisions of the Company's Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge as described in General Information Section Nos. 33, 34, 36, and 37 respectively, shall be assessed on all kWh delivered hereunder.

Continued)	
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ISSUED: EFFECTIVE:

<sup>\*</sup> Definition of Summer Billing Months - June through September

Revised Leaf No. 124 Superseding Revised Leaf No. 124

### SERVICE CLASSIFICATION NO. 7 LARGE GENERAL TIME-OF-DAY SERVICE (Continued)

#### RATE- MONTHLY (Continued)

(3) Transmission Charges (Continued)

All Periods

(a) (Continued)

,		<u>Primary</u>	High Voltage <u>Distribution</u>
Demand Charg	<u>ge</u>		
Period I	All kW @	\$3.12 per kW	\$3.12 per kW
Period II	All kW @	0.82 per kW	0.82 per kW
Period III	All kW @	3.12 per kW	3.12 per kW
Period IV	All kW @	0.82 per kW	0.82 per kW
Usage Charge			
Period I	All kWh @	0.490 ¢ per kWh	0.490 ¢ per kWh
Period II	All kWh @	0.490 ¢ per kWh	0.490 ¢ per kWh
Period III	All kWh @	0.490 ¢ per kWh	0.490 ¢ per kWh
Period IV	All kWh @	0.490 ¢ per kWh	0.490 ¢ per kWh

(b) Transmission Surcharge – This charge is applicable to all customers taking Basic Generation Service from the Company and includes surcharges related to Reliability Must Run, EL05-121 Settlement and Transmission Enhancement Charges.

Primary High Voltage
Distribution

0.612 ¢ per kWh

0.612 ¢ per kWh

(4) <u>Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge.</u>

All kWh @

The provisions of the Company's Societal Benefits Charge, Regional Greenhouse Gas Initiative Surcharge, Temporary Tax Act Credit, and Zero Emission Certificate Recovery Charge as described in General Information Section Nos. 33, 34, 36, and 37 respectively, shall be assessed on all kWh delivered hereunder.

(Continued)

ISSUED: EFFECTIVE:

Revised Leaf No. 127 Superseding Revised Leaf No. 127

### SERVICE CLASSIFICATION NO. 7 LARGE GENERAL TIME-OF-DAY SERVICE (Continued)

#### **SPECIAL PROVISIONS**

#### (A) Space Heating

Customers who take service under this classification for 10 kW or more of permanently installed space heating equipment may elect to have the electricity for this service billed separately. All monthly use shall be billed at a Distribution Charge of 3.973 ¢ per kWh during the billing months of October through May and 6.423 ¢ per kWh during the summer billing months, a Transmission Charge of 0.612 ¢ per kWh and a Transmission Surcharge of 0.491 ¢ per kWh during all billing months. The applicability of Transmission Charges and the Transmission Surcharge is described in Part (3) of RATE – MONTHLY.

When this option is requested it shall apply for at least 12 months and shall be subject to a minimum charge of \$26.87 per year per kW of space heating capacity. This provision applies for both heating and cooling where the two services are combined by the manufacturer in a single self-contained unit.

All usage under this Special Provision shall also be subject to Parts (4), (5), and (6) of RATE – MONTHLY. This Special Provision is not available to those customers taking high voltage distribution service.

This special provision is closed to new customers effective August 1, 2014.

#### (B) Budget Billing Plan

Any condominium association or cooperative housing corporation who takes service hereunder and any other customer taking service under Special Provision B of this Service Classification may, upon request, be billed monthly in accordance with the budget billing plan provided for in General Information Section 8 of this tariff.

(Continued)

ISSUED: EFFECTIVE:

Attachment 3 – Proposed ACE Transmission Rate Design

#### **Atlantic City Electric Company**

Proposed Transmission Rate Design											
Formula Rate Effective September 1, 2024	(	Control Sheet			2024 PLCs as of						
Change in FERC Formual Based Rate	Revenues per Monthly UB 2022 Booked Total Revenue		Calculation Annualized Transmission Revenue based on Current Billing Determinants		July 28, 2023 @ 19						
					hours*	Calculation  Transmission  Revenue  based on  Peak Load Share		Calculation		Calculation	
					Transmission						
					Peak Load Share				Increase/(Dec	,	
	-	(\$)	(\$)		(kW)	(\$)		(\$)		(%)	
Residential											
Residential	\$	694,336,123	\$	134,026,871	1,526,428	\$	155,450,191	\$	21,423,320	3.09%	
Commercial and Industrial											
MGS Secondary*	\$	203,566,605	\$	35,539,368	377,697	\$	38,464,357	\$	2,924,989	1.44%	
MGS Primary	\$	7,645,910	\$	914,287	13,854	\$	1,410,880	\$	496,593	6.49%	
AGS Secondary	\$	101,250,304	\$	29,112,709	311,642	\$	31,737,369	\$	2,624,660	2.59%	
AGS Primary	\$	23,845,035	\$	7,982,408	94,389	\$	9,612,499	\$	1,630,092	6.84%	
TGS - Subtransmission	\$	22,060,833	\$	7,604,186	92,549	\$	9,425,100	\$	1,820,914	8.25%	
TGS - Transmission	\$	9,782,980	\$	6,841,969	59,918	\$	6,102,011	\$	(739,957)	-7.56%	
SPL/CSL	\$	23,590,714	\$	-	-	\$	-	\$	-	0.00%	
DDC	\$	900,548	\$	161,479	1,809	\$	184,227	\$	22,749	2.53%	
Subtotal Commercial and Industrial	\$	392,642,929	\$	88,156,405	951,858	\$	96,936,443	\$	8,780,038	2.24%	
Total Jurisdiction	\$	1,086,979,053	\$	222,183,276	2,478,286	\$	252,386,635	\$	30,203,358	2.78%	
Wholesale Transmission Rate		.,300,070,000	<u>*</u> \$	101.57	2, 113,200		202,000,000		30,200,000	2.70	
Rate Including Regulatory Assessment			\$	101.84							
			Ψ								

<sup>\*</sup>MGS Secondary includes MGS Secondary and MGS Secondary Electric Vehicle Charging

#### ATLANTIC CITY ELECTRIC

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

### Residential ("RS")

	Billing Determinants	Rate	Rate w/o SUT	Annualized Present Revenue w/o SUT	Rate Adjustment	Proposed Rate w/o SUT	Proposed Rate w/SUT
kWh	4,033,552,152	\$ 0.035429	\$ 0.033228	\$ 134,026,871	\$ 0.005311	\$ 0.038539	\$ 0.041092
Transmission Rate Cha	\$ 21,423,320						

### ATLANTIC CITY ELECTRIC

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

### Monthly General Service - Secondary (MGS Secondary)

	Billing Determinants		Rate Rate w/o SUT		Annualized Present Revenue w/o SUT		Rate Adjustment		Proposed Rate w/o SUT		Proposed Rate w/SUT		
<u>Demand</u> SUM > 3 KW WIN > 3 KW TOTAL KW	1,947,079 3,176,218 5,123,297	\$ \$	7.63 7.25	\$ \$	7.16 6.80	\$ \$ \$	13,941,086 21,598,282 35,539,368	\$ \$	0.570000 0.570000	\$ \$	7.73 7.37	\$	8.24 7.86
Transmission Rate Change					\$	2,924,989							

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# Monthly General Service - Secondary EV Charger ("MGS-Secondary EVC")

	MGSS Billing Determinants	MGS	S Transmission Revenue	Proposed Rate (15% LF) w/o SUT	F	Proposed Rate (15% LF) w/SUT
kWh	1,417,539,590	\$	38,464,357	\$ 0.077503	\$	0.082638

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# **Monthly General Service - Primary (MGS Primary)**

-	Billing Determinants		Rate	Rate w/o SUT		Annualized Present Revenue w/o SUT		Rate Adjustment		Proposed Rate w/o SUT		Proposed Rate w/SUT	
Demand SUM > 3 KW WIN > 3 KW TOTAL KW	98,274 188,362 286,636	\$ \$	3.63 3.28	\$ \$	3.40 3.08	\$ \$	334,132 580,155 914,287	\$ \$	1.73 1.73	\$ \$	5.13 4.81	\$	5.47 5.13
Transmission Rate Cha	nge					\$	496,593						

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# **Annual General Service Secondary (AGS Secondary)**

	Billing Determinants	 Annualize Present Rate Revenue Rate w/o SUT w/o SUT					Rate ustment	I	oposed Rate o SUT	Proposed Rate w/SUT	
Demand KW	4,492,702	\$ 6.91	\$	6.48	\$	29,112,709	\$ 0.58	\$	7.06	\$	7.53
Transmission Rate Cha	ange				\$	2,624,660					

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# **Annual General Service Primary (AGS Primary)**

	Annualized Present										posed	Pro	posed
	Billing  Determinants	F	Rate		Rate o SUT		Revenue w/o SUT		Rate ustment		Rate o SUT		Rate //SUT
Demand KW	1,317,229	\$	6.46	\$	6.06	\$	7,982,408	\$	1.24	\$	7.30	\$	7.78
Transmission Rate Ch	nange					\$	1,630,092						

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# **Sub Transmission General Service (TGS)**

	Billing Determinants	Rate	Annualized Present Rate Revenue w/o SUT w/o SUT				Rate Adjustment		Proposed Rate w/o SUT		Proposed Rate w/SUT	
Demand KW	1,103,655	\$	7.35	\$ 6.89	\$	7,604,186	\$	1.65	\$	8.54	\$	9.11
Transmission Rate Cha	nge				\$	1,820,914						

Proposed Transmission Rate Design Formula Rate Effective September 1, 2024

# **Transmission General Service (TGS)**

	Billing Determinants	Rate w/o SUT				Annualized Present Revenue w/o SUT		Rate Adjustment		Proposed Rate w/o SUT		Proposed Rate w/SUT	
Demand KW	1,328,538	\$	5.49	\$	5.15	\$	6,841,969	\$	(0.56)	\$	4.59	\$	4.89
Transmission Rate Cha	inge					\$	(739,957)						

Attachment 4A – Translation of 2024/2025 Schedule 12 Charges into Rates – ACE Attachment 4B – Translation of 2024/2025 Schedule 12 Charges into Rates – PSE&G Attachment 4C – Translation of 2024/2025 Schedule 12 Charges into Rates – JCP&L Attachment 4D – Translation of 2024/2025 Schedule 12 Charges into Rates – RECO

Attachment 4A – Translation of 2024/2025 Schedule 12 Charges into Rates – ACE

Proposed TrAIL CO Projects Transmission Enhancement Charge (TrAIL Co Project-TEC Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2024)	\$ 176,904
	\$ 176,904
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 67.31

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		= Col. 2/Col. 3 ansmission	Col. 5 = C	Col. 4 x 1/(1-Effective Rate)		Col. 5 x 1.06625 ansmission
	Obligation	Al	located Cost	June 2024 - May 2025	Er	hancement	Transmissi	on Enhancement Charge w/	Enhan	cement Charge
Rate Class	(MW)		Recovery	(kWh)	Cha	arge (\$/kWh)	BPU	Assessment (\$/kWh)	w/ S	SUT (\$/kWh)
RS	1,526	\$	1,232,923	3,869,788,464	\$	0.000319	\$	0.000320	\$	0.000341
MGS Secondary	378	\$	305,073	1,336,717,494	\$	0.000228	\$	0.000229	\$	0.000244
MGS Primary	14	\$	11,190	88,754,650	\$	0.000126	\$	0.000126	\$	0.000134
AGS Secondary	312	\$	251,719	1,472,654,710	\$	0.000171	\$	0.000171	\$	0.000182
AGS Primary	94	\$	76,240	532,181,110	\$	0.000143	\$	0.000143	\$	0.000152
TGS	152	\$	123,150	1,003,676,053	\$	0.000123	\$	0.000123	\$	0.000131
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-
DDC	2	\$	1,461	14,517,080	\$	0.000101	\$	0.000101	\$	0.000108
	2 478	\$	2 001 756	8 385 640 189						

Proposed PECO Projects Transmission Enhancement Charge (PECO-TEC Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 106,267
	\$ 106,267
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 40.43

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		e = Col. 2/Col. 3 cansmission	Col. 5	5 = Col. 4 x 1/(1-Effective Rate)		Col. 5 x 1.06625 ansmission
	Obligation	Al	located Cost	June 2024 - May 2025	Er	hancement	Transn	nission Enhancement Charge w/	Enhan	cement Charge
Rate Class	(MW)		Recovery	(kWh)	Cha	arge (\$/kWh)	1	BPU Assessment (\$/kWh)	w/ S	SUT (\$/kWh)
RS	1,526	\$	740,623	3,869,788,464	\$	0.000191	\$	0.000192	\$	0.000205
MGS Secondary	378	\$	183,259	1,336,717,494	\$	0.000137	\$	0.000137	\$	0.000146
MGS Primary	14	\$	6,722	88,754,650	\$	0.000076	\$	0.000076	\$	0.000081
AGS Secondary	312	\$	151,209	1,472,654,710	\$	0.000103	\$	0.000103	\$	0.000110
AGS Primary	94	\$	45,798	532,181,110	\$	0.000086	\$	0.000086	\$	0.000092
TGS	152	\$	73,977	1,003,676,053	\$	0.000074	\$	0.000074	\$	0.000079
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-
DDC	2	\$	878	14,517,080_	\$	0.000060	\$	0.000060	\$	0.000064
	2,478	\$	1,202,464	8,385,640,189						

Proposed PEPCO Projects Transmission Enhancement Charge (PEPCO Project-TEC Surcharge) effective September 1, 2024 To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 10,387
	\$ 10,387
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 3.95

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		= Col. 2/Col. 3 ansmission	Col.	5 = Col. 4 x 1/(1-Effective Rate)		Col. 5 x 1.06625 ansmission
	Obligation	Al	located Cost	June 2024 - May 2025	Er	hancement	Trans	mission Enhancement Charge w/	Enhan	cement Charge
Rate Class	(MW)		Recovery	(kWh)	Cha	arge (\$/kWh)		BPU Assessment (\$/kWh)	w/ S	SUT (\$/kWh)
RS	1,526	\$	72,393	3,869,788,464	\$	0.000019	\$	0.000019	\$	0.000020
MGS Secondary	378	\$	17,913	1,336,717,494	\$	0.000013	\$	0.000013	\$	0.000014
MGS Primary	14	\$	657	88,754,650	\$	0.000007	\$	0.000007	\$	0.000007
AGS Secondary	312	\$	14,780	1,472,654,710	\$	0.000010	\$	0.000010	\$	0.000011
AGS Primary	94	\$	4,477	532,181,110	\$	0.000008	\$	0.000008	\$	0.000009
TGS	152	\$	7,231	1,003,676,053	\$	0.000007	\$	0.000007	\$	0.000007
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-
DDC	2	\$	86	14,517,080	\$	0.000006	\$	0.00006	\$	0.000006
	2,478	\$	117,536	8,385,640,189						

Proposed DPL Projects Transmission Enhancement Charge (DPL Project-TEC Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 5,154
	\$ 5,154
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 1.96

	Col. 1 Col. 2 Transmission		Col. 3 Col. 4 = Col. 2/Col. 3 BGS Eligible Sales Transmission				5 = Col. 4 x 1/(1-Effective Rate)	Col. 6 = Col. 5 x 1.06625 Transmission			
	Obligation	Α	llocated Cost	June 2024 - May 2025	Enhancement		Trans	mission Enhancement Charge w/	Enhancement Charge		
Rate Class	(MW)		Recovery	(kWh)	Charge (\$/kWh)			BPU Assessment (\$/kWh)	w/ SUT (\$/kWh)		
RS	1,526	\$	35,924	3,869,788,464	\$	0.000009	\$	0.000009	\$	0.000010	
MGS Secondary	378	\$	8,889	1,336,717,494	\$	0.000007	\$	0.000007	\$	0.000007	
MGS Primary	14	\$	326	88,754,650	\$	0.000004	\$	0.000004	\$	0.000004	
AGS Secondary	312	\$	7,334	1,472,654,710	\$	0.000005	\$	0.000005	\$	0.000005	
AGS Primary	94	\$	2,221	532,181,110	\$	0.000004	\$	0.000004	\$	0.000004	
TGS	152	\$	3,588	1,003,676,053	\$	0.000004	\$	0.000004	\$	0.000004	
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-	
DDC	2	\$	43	14,517,080	\$	0.000003	\$	0.000003	\$	0.000003	
	2,478	\$	58,326	8,385,640,189							

Proposed BG&E Projects Transmission Enhancement Charge (BG&E Project-TEC Surcharge) effective September 1, 2024 To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 22,169
	\$ 22,169
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 8.44

	Col. 1 Transmission	Δ.11	Col. 2	Col. 3 BGS Eligible Sales	Tr	Col. 4 = Col. 2/Col. 3 Transmission		. 5 = Col. 4 x 1/(1-Effective Rate)	Tr	Col. 5 x 1.06625 ansmission
Rate Class	Obligation (MW)		ocated Cost Recovery	June 2024 - May 2025 (kWh)		Enhancement Charge (\$/kWh)		smission Enhancement Charge w/ BPU Assessment (\$/kWh)		cement Charge SUT (\$/kWh)
RS	1,526	\$	154,505	3,869,788,464	\$	0.000040	\$ 0.000040		\$	0.000043
MGS Secondary	378	\$	38,231	1,336,717,494	\$	0.000029	\$	0.000029	\$	0.000031
MGS Primary	14	\$	1,402	88,754,650	\$	0.000016	\$	0.000016	\$	0.000017
AGS Secondary	312	\$	31,544	1,472,654,710	\$	0.000021	\$	0.000021	\$	0.000022
AGS Primary	94	\$	9,554	532,181,110	\$	0.000018	\$	0.000018	\$	0.000019
TGS	152	\$	15,433	1,003,676,053	\$	0.000015	\$	0.000015	\$	0.000016
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-
DDC	2	\$	183	14,517,080	\$	0.000013	\$	0.000013	\$	0.000014
	2,478	\$	250,852	8,385,640,189						

Proposed CW Edison Projects Transmission Enhancement Charge (PPL Project-TEC Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 189
	\$ 189
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 0.07

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		Col. 2/Col. 3	Col. 5 = 0	Col. 4 x 1/(1-Effective Rate)		Col. 5 x 1.06625 nsmission	
	Obligation	Allo	cated Cost	June 2024 - May 2025	Enha	ancement	Transmiss	ion Enhancement Charge w/	Enhancement Charge		
Rate Class	(MW)	Recovery		(kWh)	Charg	ge (\$/kWh)	BPU	J Assessment (\$/kWh)	w/ SUT (\$/kWh)		
RS	1,526	\$	1,317	3,869,788,464	\$	-	\$	-	\$	-	
MGS Secondary	378	\$	326	1,336,717,494	\$	-	\$	-	\$	-	
MGS Primary	14	\$	12	88,754,650	\$	-	\$	-	\$	-	
AGS Secondary	312	\$	269	1,472,654,710	\$	-	\$	-	\$	-	
AGS Primary	94	\$	81	532,181,110	\$	-	\$	-	\$	-	
TGS	152	\$	132	1,003,676,053	\$	-	\$	-	\$	-	
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-	
DDC	2	\$	2	14,517,080	\$	-	\$	-	\$	-	
	2 478	\$	2 138	8 385 640 189							

Proposed Duquesne Projects Transmission Enhancement Charge (Duquesne Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2023)	\$ 861
	\$ 861
2023 ACE Zone Transmission Peak Load (MW)	2,628
Transmission Enhancement Rate (\$/MW)	\$ 0.33

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		= Col. 2/Col. 3 ansmission	Col. 5 =	Col. 4 x 1/(1-Effective Rate)	Col. 6 = Col. 5 x 1.06625 Transmission		
	Obligation	Allocated Cost Recovery		June 2024 - May 2025	Er	hancement	Transmiss	sion Enhancement Charge w/	Enhancement Charge w/ SUT (\$/kWh)		
Rate Class	(MW)			(kWh)	Cha	arge (\$/kWh)	BPl	J Assessment (\$/kWh)			
RS	1,526	\$	6,004	3,869,788,464	\$	0.000002	\$	0.000002	\$	0.000002	
MGS Secondary	378	\$	1,486	1,336,717,494	\$	0.000001	\$	0.000001	\$	0.000001	
MGS Primary	14	\$	54	88,754,650	\$	0.000001	\$	0.000001	\$	0.000001	
AGS Secondary	312	\$	1,226	1,472,654,710	\$	0.000001	\$	0.000001	\$	0.000001	
AGS Primary	94	\$	371	532,181,110	\$	0.000001	\$	0.000001	\$	0.000001	
TGS	152	\$	600	1,003,676,053	\$	0.000001	\$	0.000001	\$	0.000001	
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-	
DDC	2	\$	7	14,517,080	\$	-	\$	-	\$	-	
	2 478	\$	9 748	8 385 640 189							

Proposed Transource Projects Transmission Enhancement Charge (Transource Surcharge) effective September 1, 2024
To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 1, 2024

Transmission Enhancement Costs Allocated to ACE Zone (2024)	\$ 6,289
	\$ 6,289
2024 ACE Zone Transmission Peak Load (MW)	2,629
Transmission Enhancement Rate (\$/MW)	\$ 2.39

	Col. 1 Transmission		Col. 2	Col. 3 BGS Eligible Sales		e = Col. 2/Col. 3 ransmission	Col.	5 = Col. 4 x 1/(1-Effective Rate)		Col. 5 x 1.06625 ansmission			
	Obligation	A	llocated Cost	June 2024 - May 2025	e 2024 - May 2025 Enh		Enhancement		Trans	smission Enhancement Charge w/	Enhancement Charge		
Rate Class	(MW)		Recovery	(kWh)	Charge (\$/kWh)			BPU Assessment (\$/kWh)	w/ SUT (\$/kWh)				
RS	1,526	\$	43,823	3,869,788,464	\$	0.000011	\$	0.000011	\$	0.000012			
MGS Secondary	378	\$	10,844	1,336,717,494	\$	0.000008	\$	0.000008	\$	0.000009			
MGS Primary	14	\$	398	88,754,650	\$	0.000004	\$	0.000004	\$	0.000004			
AGS Secondary	312	\$	8,947	1,472,654,710	\$	0.000006	\$	0.00006	\$	0.000006			
AGS Primary	94	\$	2,710	532,181,110	\$	0.000005	\$	0.000005	\$	0.000005			
TGS	152	\$	4,377	1,003,676,053	\$	0.000004	\$	0.000004	\$	0.000004			
SPL/CSL	-	\$	-	67,350,627	\$	-	\$	-	\$	-			
DDC	2	\$	52	14,517,080	\$	0.000004	\$	0.000004	\$	0.000004			
	2,478	\$	71,150	8,385,640,189									

## Project Transmission Enhancement Charge - TEC Surcharge

	-			Rate Class				
	D0	MGS Secondary &	MOC Deimonio	100 C	4.00 Duine	TOO	CDI /CCI	DDG
\/FB0	<u>RS</u>	MGS-SEVC	MGS Primary	AGS Secondary	AGS Primary	<u>TGS</u>	SPL/CSL	DDC
VEPCo	0.000407	0.000310	0.000130	0.000227	0.000175	0.000152	-	0.000132
TrAILCo	0.000334	0.000255	0.000107	0.000186	0.000143	0.000125	-	0.000109
PSE&G	0.001142	0.000868	0.000365	0.000635	0.000489	0.000428	-	0.000371
PPL	0.000090	0.000068	0.000029	0.000050	0.000038	0.000033	-	0.000029
PECO	0.000227	0.000172	0.000073	0.000126	0.000097	0.000084	-	0.000074
Pepco	0.000022	0.000017	0.000007	0.000013	0.000010	0.000009	-	0.000007
MAIT	0.000023	0.000018	0.000007	0.000013	0.000010	0.000009	-	0.000007
JCP&L	0.000003	0.000002	0.000001	0.000002	0.000001	0.000001	-	0.000001
EL05-121	0.000018	0.000014	0.000005	0.000010	0.000007	0.000006	-	0.000005
Delmarva	0.000010	0.000007	0.000003	0.000005	0.000004	0.000003	-	0.000003
BG&E	0.000037	0.000029	0.000012	0.000020	0.000016	0.000014	-	0.000012
AEP - East	0.000068	0.000052	0.000022	0.000038	0.000030	0.000026	-	0.000022
Silver Run	0.000318	0.000242	0.000101	0.000176	0.000135	0.000118	-	0.000102
NIPSCO	0.000003	0.000002	0.000001	0.000001	0.000001	0.000001	-	0.000001
CW Edison	-	-	-	-	-	-	-	-
ER18-680 and Form 715	-	-	-	-	-	-	-	-
SFC	0.000004	0.000003	0.000001	0.000002	0.000002	0.000001	-	0.000001
Duquesne	0.000002	0.000001	0.000001	0.000001	0.000001	0.000001	-	0.000001
Total 5#aatii ta @ 4/4/2024	0.002708	0.002060	0.000005	0.001505	0.001159	0.004.044		0.000877
Total Effective @ 4/1/2024	0.002708	0.002060	0.000865	0.001505	0.001159	0.001011	-	0.000877
		MGS Secondary &						
	<u>RS</u>	MGS-SEVC	MGS Primary	AGS Secondary	AGS Primary	<u>TGS</u>	SPL/CSL	DDC
VEPCo	0.000407	0.000310	0.000130	0.000227	0.000175	0.000152	-	0.000132
TrAILCo	0.000341	0.000244	0.000134	0.000182	0.000152	0.000131	-	0.000108
PSE&G	0.001142	0.000868	0.000365	0.000635	0.000489	0.000428	-	0.000371
PPL	0.000090	0.000068	0.000029	0.000050	0.000038	0.000033	-	0.000029
PECO	0.000205	0.000146	0.000081	0.000110	0.000092	0.000079	-	0.000064
Pepco	0.000020	0.000014	0.000007	0.000011	0.000009	0.000007	-	0.000006
MAIT	0.000023	0.000018	0.000007	0.000013	0.000010	0.000009	-	0.000007
JCP&L	0.000003	0.000002	0.000001	0.000002	0.000001	0.000001	-	0.000001
EL05-121	0.000018	0.000014	0.000005	0.000010	0.000007	0.000006	_	0.000005
Delmarva	0.000010	0.000007	0.000004	0.000005	0.000004	0.000004	_	0.000003
BG&E	0.000043	0.000031	0.000017	0.000022	0.000019	0.000016	_	0.000014
AEP - East	0.000068	0.000052	0.000022	0.000038	0.000030	0.000026	_	0.000022
Silver Run	0.000318	0.000242	0.000101	0.000176	0.000135	0.000118	_	0.000102
NIPSCO	0.000003	0.00002	0.000001	0.000017	0.000001	0.0000110	_	0.000001
CW Edison	0.000003	-	-	-	-	-	_	-
ER18-680 and Form 715	-	-	-	-	-	-	_	-
SFC	0.000004	0.000003	0.000001	0.000002	0.000002	0.000001	_	0.000001
Duquesne	0.000004	0.000003	0.000001	0.000002	0.000002	0.000001	-	0.000001
Transource	0.000012	0.000001	0.000001	0.000001	0.000001	0.000001	-	0.000004
Hansoure	0.000012	0.000009	0.000004	0.00000	0.000003	0.000004	<u> </u>	0.000004
Total Proposed TEC Effective 9/1/2024	0.002709	0.002031	0.000910	0.001491	0.001170	0.001017	-	0.000870

Attachment 4B – Translation of 2024/2025 Schedule 12 Charges into Rates – PSE&G

#### Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Allegheny TrAILCo Projects

TEC Charges for June 2024 - May 2025 \$ 5,939,152.68 PSE&G Zonal Transmission Load for Effective Yr. (MW) 9,561.0 Term (Months) 12 51.77 /M///month

	Perm (Months) OATT rate	converted to \$/MW/yr =	\$	• • • • • • • • • • • • • • • • • • • •					ow w	w/o NJ SUT									
				RS		RHS		RLM		WH		WHS			нѕ		PSAL		BPL
	Trans Obl - MW Total Annual Energy - MWh			4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 556.0			0.0		2.4 9,237.4		0.0 122,330.0		0.0 281,193.0
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places		\$ <b>\$</b>	0.214070 <b>0.000214</b>		0.124485 <b>0.000124</b>		0.497076 <b>0.000497</b>		-	\$ <b>\$</b>		-	\$ <b>\$</b>	0.161406 <b>0.000161</b>		-	\$ <b>\$</b>	<u>-</u>
Line	#																		
1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes			7,208.5 24,910,305.1 26,224,871.8	MWh		unro	unded						= su	m of BGS-RS	SCP	•	@ cu	adjusted for migration st adjusted for migration de
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate		\$ \$ \$	4,478,209 0.1708 0.17	/MWh /MWh		unro	ounded ounded oded to 2 decir	mal p	olaces				= (4)	nange in OAT ) / (3) ) rounded to 2			S-RS	CP eligible Trans Obl
7 8	Proposed Total Supplier Payment Difference due to rounding	:	\$	4,458,228 (19,980)				ounded ounded							) * (3) ) - (4)				

# Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for BG&E

Line

8 Difference due to rounding

	TEC Charges for June 2024 - May 2025 PSE&G Zonal Transmission Load for Effective Yr. (MW) Term (Months) OATT rate converted to \$/MW/yr =	\$ \$ \$								all va	alues sh	ow w	/o NJ	SUT				
			RS		RHS		RLM	WH			WHS			HS		PSAL		BPL
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 <b>556</b> .0			0.0		2.4 9,237.4		0.0 122,330.0		0.0 281,193.0
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places	\$ <b>\$</b>	0.018814 <b>0.000019</b>		0.010941 <b>0.000011</b>		0.043687 \$ <b>0.000044</b> \$		-	\$ <b>\$</b>		-	\$ <b>\$</b>	0.014186 <b>0.000014</b>		- -	\$ <b>\$</b>	-
Line	#																	
1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes Change in OATT rate * total Trans Obl	\$	7,208.5 24,910,305.1 26,224,871.8 393,584	MWh			unded						= sui = (2)	m of BGS-RS * loss expan	SCP ension t	eligible kWh @ factor to trans	cus cus node	djusted for migration at adjusted for migration e
5 6	Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$	0.0150	/MWh /MWh		unro	unded unded ded to 2 decimal pl	laces					= (4)	/ (3) rounded to 2			1100	or Grigible Halls Obl
7	Proposed Total Supplier Payment	\$	524,497			unro	unded						= (6)	* (3)				

unrounded

= (7) - (4)

130,913

\$

#### Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Midcontinent Independent System Operator (MISO)

	TEC Charges for June 2024 - May 2025 PSE&G Zonal Transmission Load for Effective Yr. (MW) Term (Months) OATT rate  converted to \$/MW/yr =	<b>\$</b> <b>\$</b>	1,763.60 9,561.0 12 0.02 0.24	/M\	N/month N/yr				;	all \	/alues	show	w/o	NJ SUT					
			RS		RHS		RLM		WH		whs			HS	P	SAL		BPL	
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 556.0			0.0 3.0		2.4 9,237.4	12	0.0 2,330.0		0.0 281,193.0	
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places	\$ \$	0.000083	\$ <b>\$</b>	0.000048	\$ <b>\$</b>	0.000192		- -	\$ <b>\$</b>	-	\$ <b>\$</b>		0.000062	\$ <b>\$</b>	-	<b>\$</b>	\$ - <b>\$</b> -	
Line	#																		
1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes		7,208.5 24,910,305.1 26,224,871.8	ΜV	Vh	unr	rounded					= :	sum		P elig	ible kW	h @	s Obl adjusted for migrati @ cust adjusted for migrals node	
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$ \$	1,730 0.0001 -	/M\ /M\	Wh	unr	rounded rounded unded to 2 deci	im	al places			= (	(4) /	•				S-RSCP eligible Trans O es	bl
7 8	Proposed Total Supplier Payment Difference due to rounding	\$ \$	- (1,730)				rounded rounded							* (3) - (4)					

# Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for ACE Projects

 TEC Charges for June 2024 - May 2025
 \$ 1,014,364.85

 PSE&G Zonal Transmission Load for Effective Yr. (MW)
 9,561.0

 Term (Months)
 12

 OATT rate
 \$ 8.84 /MW/month

converted to MW/yr = 106.08 / MW/yr

	RS	RHS	RLM	WH	WHS	HS	PSAL	BPL
Trans Obl - MW Total Annual Energy - MWh	4,466. 12,961,995.		61.8 77,236.9	0.0 556.0	0.0 8.0	2.4 9,237.4	0.0 122,330.0	0.0 281,193.0
Energy Charge in \$/MWh in \$/kWh - rounded to 6 places	\$ 0.036554 <b>\$ 0.000037</b>		\$ 0.084878 \$ <b>0.000085</b>	\$ - <b>\$</b> -	\$ - \$ <b>\$ - \$</b>	0.027561 \$ <b>0.000028</b> \$	- \$ <b>- \$</b>	- -

all values show w/o NJ SUT

#### Line #

1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes	7,208.5 MW 4,910,305.1 MWh 5,224,871.8 MWh	unrounded	= sum of BGS-RSCP eligible Trans Obl adjusted for migration = sum of BGS-RSCP eligible kWh @ cust adjusted for migration = (2) * loss expansion factor to trans node
4		\$ 764,678	unrounded	= Change in OATT rate * Total BGS-RSCP eligible Trans Obl
5		\$ 0.0292 /MWh	unrounded	= (4) / (3)
6		\$ 0.03 /MWh	rounded to 2 decimal places	= (5) rounded to 2 decimal places
7	Proposed Total Supplier Payment Difference due to rounding	\$ 786,746	unrounded	= (6) * (3)
8		\$ 22,068	unrounded	= (7) - (4)

#### Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Delmarva Projects

TEC Charges for June 2024 - May 2025 PSE&G Zonal Transmission Load for Effective Yr. (MW) Term (Months) \$ 160,417.42 9,561.0 12 OATT rate 1.40 /MW/month

8 Difference due to rounding

all values show w/o NJ SUT

= (7) - (4)

	converted to \$/MW/	/yr = \$	16.80	/MW/y	/r															
			RS		RHS		RLM		WH		WHS			HS		PSAL			BPL	
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9			0.0 6.0		0.0		2.4 9,237.4		122,33	0.0 30.0		0.0 281,193.0	
	Energy charge in \$/MWh in \$/kWh - rounded to 6 places	\$ <b>\$</b>	0.005789 <b>0.000006</b>		0.003366 <b>0.000003</b>		0.013442 <b>0.000013</b>		-	\$ <b>\$</b>		-	\$ <b>\$</b>	0.004365 <b>0.000004</b>			-	\$ <b>\$</b>	-	
Line	#																			
1 2 3	Total BGS-RSCP eligbile Trans Obl Total BGS-RSCP eligbile energy @ cust Total BGS-RSCP eligbile energy @ trans nodes		7,208.5 24,910,305.1 26,224,871.8	MWh		unrou	ınded						= sun		SCP 6	eligible k\	Nh ⊚	@ cus	djusted for migratio t adjusted for migra e	
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$ \$	121,103 0.0046 -			unrou unrou round		mal pla	aces				= (4)	•				S-RSC	P eligible Trans Ob	d
7	Proposed Total Supplier Payment	\$	-			unrou	ınded						= (6)	* (3)						

unrounded

(121,103)

#### Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 to May 2025 Calculation of costs and monthly PJM charges for PEPCO Projects

TEC Charges for June 2024 - May 2025 \$ 268,922.11 PSE&G Zonal Transmission Load for Effective Yr. (MW) 9,561.0 Term (Months) 12 OATT rate \$ converted to \$/MW/yr = \$ 2.34 /MW/month 28.08 /MW/yr

all values show w/o NJ SUT

		converted to \$/IVIVV/yr = \$	28.08	/IVIVV/yr												
			RS	F	RHS	RLM		WH		WHS			нѕ	PSAL		BPL
	Trans Obl - MW		4,466.5		15.2	61.8		0.0			0.0		2.4		0.0	0.0
	Total Annual Energy - MWh		12,961,995.7	<i>(</i>	75,855.5	77,236.9		556.0	J		8.0		9,237.4	122,33	30.0	281,193.0
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places	\$ \$	0.009676 <b>0.000010</b>		0.005627 <b>0.000006</b>			- -	\$ <b>\$</b>		-		0.007296 \$ <b>0.000007</b> \$		- \$ - <b>\$</b>	÷
Line #																
1	Total BGS-RSCP Trans Obl		7,208.5	5 MW								= sum	of BGS-RSCI	P eligible Tr	ans Obl	adjusted for migration
2	Total BGS-RSCP energy @ cust		24,910,305.1	MWh								= sum	of BGS-RSCI	eligible kV	√h @ cı	ust adjusted for migration
3	Total BGS-RSCP energy @ trans nodes		26,224,871.8	3 MWh		unrounded						= (2) *	loss expansion	n factor to t	rans no	de
4	Change in OATT rate * total Trans Obl	\$	202,415			unrounded						= Char	nge in OATT r	ate * Total E	GS-RS	CP eligible Trans Obl
5	Change in Average Supplier Payment Rate	\$	0.0077	/MWh		unrounded						= (4) /	(3)			
6	Change in Average Supplier Payment Rate	\$	0.01	/MWh		rounded to 2 decir	mal pla	ices				= (5) ro	ounded to 2 d	ecimal place	es	
7	Proposed Total Supplier Payment	\$	262,249			unrounded						= (6) *				
8	Difference due to rounding	\$	59,834			unrounded						= (7) -	(4)			

## Transmission Charge Adjustment - BGS-RSCP

Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for PECO Energy Company Transmission Projects

	OATT rate	converted to \$/MW/yr =	\$ \$	20.24 242.88	/MW/r						all va	alues sho	ow w	v/o NJ	SUT					
				RS		RHS		RLM		WH		WHS			нѕ		PSAL		BPL	
	Trans Obl - MW Total Annual Energy - MWh			4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 556.0			0.0		2.4 9,237.4		0.0 122,330.0		0.0 281,193.0	
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places		\$ <b>\$</b>	0.083693 <b>0.000084</b>		0.048669 <b>0.000049</b>		0.194337 <b>0.000194</b>		-	\$ <b>\$</b>		-	\$ <b>\$</b>	0.063103 <b>0.000063</b>		-	\$ <b>\$</b>	- -	
Line	#																			
1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes			7,208.5 24,910,305.1 26,224,871.8	MWh		unro	ounded						= su	m of BGS-RS	SCP		@ cu	adjusted for migration st adjusted for migration de	
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate		\$ \$ \$	1,750,800 0.0668 0.07			unro	ounded ounded oded to 2 decin	nal pla	aces				= (4)	nange in OAT (/(3) rounded to 2			S-RS	CP eligible Trans Obl	
7 8	Proposed Total Supplier Payment Difference due to rounding		\$	1,835,741 84,941				ounded ounded							* (3) - (4)					

# Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Commonwealth Edison

	TEC Charges for June 2024 - May 2025 PSE&G Zonal Transmission Load for Effective Yr. (MW) Term (Months) OATT rate converted to \$/MW/yr =	\$ \$								all v	alues sho	ow w/	/o NJ	I SUT				
			RS		RHS		RLM	١	WH		WHS			HS		PSAL		BPL
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 556.0			0.0		2.4 9,237.4		0.0 122,330.0		0.0 281,193.0
	Energy charge in \$/MWh in \$/kWh - rounded to 6 places	\$ <b>\$</b>	0.000538 <b>0.000001</b>		0.000313	\$ <b>\$</b>	0.001248 \$ <b>0.000001</b> \$		- -	\$ <b>\$</b>		-	\$ <b>\$</b>	0.000405	\$ <b>\$</b>	- -	\$ <b>\$</b>	÷
Line :	<del>*</del>																	
1 2 3	Total BGS-RSCP eligbile Trans Obl Total BGS-RSCP eligbile energy @ cust Total BGS-RSCP eligbile energy @ trans nodes		7,208.5 24,910,305.1 26,224,871.8	MWh		unro	ounded						= su	m of BGS-RS	SCP	0	@ cı	adjusted for migration ast adjusted for migration de
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$ \$		/MWh /MWh		unro	ounded ounded oded to 2 decima	l plac	ces				= (4)	nange in OAT ) / (3) ) rounded to 2			S-RS	CP eligible Trans Obl
7 8	Proposed Total Supplier Payment Difference due to rounding	\$	- (11,245)				ounded ounded							) * (3) ) - (4)				

#### Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Duquesne

TEC Charges for June 2024 - May 2025 \$ 36,024.76 PSE&G Zonal Transmission Load for Effective Yr. (MW) 9,561.0 Term (Months) 12

	OATT rate converted to \$	\$ /MW/yr = \$		/MW/r /MW/y						all	values sho	w w/	o NJ	SUT				
			RS		RHS		RLM		WH		WHS			HS		PSAL		BPL
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0. 556.			0.0		2.4 9,237.4		0.0 122,330.0		0.0 281,193.0
	Energy charge in \$/MWh in \$/kWh - rounded to 6 places	\$ <b>\$</b>	0.001282 <b>0.000001</b>		0.000745 <b>0.000001</b>		0.002977 <b>0.000003</b>		- -	\$ <b>\$</b>		- -	\$ <b>\$</b>	0.000967 <b>0.000001</b>		- -	\$ <b>\$</b>	-
Line	#																	
1 2 3	Total BGS-RSCP eligbile Trans Obl Total BGS-RSCP eligbile energy @ cust Total BGS-RSCP eligbile energy @ trans nodes		7,208.5 24,910,305.1 26,224,871.8	MWh		unro	ounded						= sur	n of BGS-RS	CP 6		@ cus	adjusted for migration st adjusted for migration e
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$ \$	26,816 0.0010 -			unro	ounded ounded oded to 2 deci	mal p	places				= (4)				S-RS(	CP eligible Trans Obl
7 8	Proposed Total Supplier Payment Difference due to rounding	\$ \$	(26,816)	)			ounded ounded						= (6) = (7)					

# Transmission Charge Adjustment - BGS-RSCP Attachment 4B PJM Schedule 12 - Transmission Enhancement Charges for January 2024 - December 2024 Calculation of costs and monthly PJM charges for Transource Pennsylvania LLC

	TEC Charges for Jan 2024 - Dec 2024 PSE&G Zonal Transmission Load for Effective Yr. (MW) Term (Months) OATT rate  converted to \$/MW/yr =	\$ \$ \$								all v	alues sh	IOW W	v/o NJ	SUT			
			RS	1	RHS	F	RLM		WH		WHS			нѕ	PSAL		BPL
	Trans Obl - MW Total Annual Energy - MWh		4,466.5 12,961,995.7		15.2 75,855.5		61.8 77,236.9		0.0 556.0			0.0 8.0		2.4 9,237.4	0 122,330	.0 .0	0.0 281,193.0
	Energy Charge in \$/MWh in \$/kWh - rounded to 6 places	\$ <b>\$</b>	0.010420 <b>0.000010</b>		0.006060 <b>0.00006</b>	*	0.024196 <b>0.000024</b>		-	\$ <b>\$</b>		-	\$ <b>\$</b>	0.007857 S 0.000008 S		\$ <b>\$</b>	<u>-</u>
Line	<b>#</b>																
1 2 3	Total BGS-RSCP Trans Obl Total BGS-RSCP energy @ cust Total BGS-RSCP energy @ trans nodes		7,208.5 24,910,305.1 26,224,871.8	MWh		unround	ded						= sui		P eligible kWh	@ cus	adjusted for migration st adjusted for migration le
4 5 6	Change in OATT rate * total Trans Obl Change in Average Supplier Payment Rate Change in Average Supplier Payment Rate	\$ \$ \$	217,985 0.0083 0.01	/MWh /MWh		unround unround rounded		mal plad	ces				= (4)			S-RS(	CP eligible Trans Obl
7 8	Proposed Total Supplier Payment Difference due to rounding	\$ \$	262,249 44,264			unround							= (6) = (7)	* (3) - (4)			

Attachment 4C – Translation of 2024/2025 Schedule 12 Charges into Rates – JCP&L

## **Jersey Central Power & Light Company**

Proposed Trailco Project Transmission Enhancement Charge (Trailco-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved Trailco Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly Trailco-TEC Costs Allocated to JCP&L Zone
2024 JCP&L Zone Transmission Peak Load (MW)
Trailco-Transmission Enhancement Rate (\$/MW-month)

\$350,562.54 (1) 5,731.30 \$61.17

## September 1, 2024

Trailed TEC

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	Trailco-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$3,677,188	16,551,242,747	\$0.000222	\$0.000237
Primary	287.8	\$211,257	1,569,605,449	\$0.000135	\$0.000144
Transmission @ 34.5 kV	286.0	\$209,914	1,660,109,770	\$0.000126	\$0.000134
Transmission @ 230 kV	12.6	\$9,279	146,936,649	\$0.00063	\$0.000067
Total	5,596.3	\$4,107,638	19,927,894,615		

- (1) Cost Allocation of Trailco Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on Trailco Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

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Line	<u>NO.</u>		
1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	Trailco-Transmission Enhancement Costs	\$3,519,135	= Line 3 x \$61.17 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.20	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed BG&E Project Transmission Enhancement Charge (BG&E-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved BG&E Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly BG&E-TEC Costs Allocated to JCP&L Zone 2024 JCP&L Zone Transmission Peak Load (MW) BG&E-Transmission Enhancement Rate (\$/MW-month)

\$28,516.89 (1) 5,731.30 \$4.98

## September 1, 2024

DCSE TEC

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	BG&E-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$299,125	16,551,242,747	\$0.000018	\$0.000019
Primary	287.8	\$17,185	1,569,605,449	\$0.000011	\$0.000012
Transmission @ 34.5 kV	286.0	\$17,076	1,660,109,770	\$0.000010	\$0.000011
Transmission @ 230 kV	12.6	<b>\$755</b>	146,936,649	\$0.00005	\$0.000005
Total	5,596.3	\$334,140	19,927,894,615		

- (1) Cost Allocation of BG&E Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on BG&E Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

ne	

1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	BG&E-Transmission Enhancement Costs	\$286,501	= Line 3 x \$4.98 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.02	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed ACE Project Transmission Enhancement Charge (ACE-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved ACE Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly ACE-TEC Costs Allocated to JCP&L Zone 2024 JCP&L Zone Transmission Peak Load (MW) ACE-Transmission Enhancement Rate (\$/MW-month)

\$120,075.37 (1) 5,731.30 \$20.95

## September 1, 2024

	Retail Transmission	Allocated Cost	BGS Eligible Sales	ACE-TEC Surcharge	ACE-TEC Surcharge
BGS by Voltage Level	Obligation (MW)	Recovery (\$) (2)	(kWh) (3)	(\$/kWh)	w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$1,259,518	16,551,242,747	\$0.000076	\$0.000081
Primary	287.8	\$72,360	1,569,605,449	\$0.000046	\$0.000049
Transmission @ 34.5 kV	286.0	\$71,900	1,660,109,770	\$0.000043	\$0.000046
Transmission @ 230 kV	12.6	\$3,178	146,936,649	\$0.000022	\$0.000023
Total	5,596.3	\$1,406,956	19,927,894,615		

- (1) Cost Allocation of ACE Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on ACE Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

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1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	ACE-Transmission Enhancement Costs	\$1,205,262	= Line 3 x \$20.95 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.07	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed Delmarva Project Transmission Enhancement Charge (Delmarva-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved Delmarva Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly Delmarva-TEC Costs Allocated to JCP&L Zone \$8,798.38 (1) 2024 JCP&L Zone Transmission Peak Load (MW) 5,731.30 Delmarva-Transmission Enhancement Rate (\$/MW-month) \$1.54

#### September 1, 2024

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	Delmarva-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$92,290	16,551,242,747	\$0.000006	\$0.000006
Primary	287.8	\$5,302	1,569,605,449	\$0.000003	\$0.000003
Transmission @ 34.5 kV	286.0	\$5,268	1,660,109,770	\$0.000003	\$0.000003
Transmission @ 230 kV	12.6	\$233	146,936,649	\$0.000002	\$0.000002
Total	5.596.3	\$103.093	19.927.894.615		

- (1) Cost Allocation of Delmarva Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on Delmarva Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

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1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	Delmarva-Transmission Enhancement Costs	\$88,597	= Line 3 x \$1.54 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.00	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed PEPCO Project Transmission Enhancement Charge (PEPCO-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved PEPCO Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly PEPCO-TEC Costs Allocated to JCP&L Zone
2024 JCP&L Zone Transmission Peak Load (MW)
PEPCO-Transmission Enhancement Rate (\$/MW-month)

\$15,451.16 (1) 5,731.30 \$2.70

## September 1, 2024

DEDCO TEC

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	PEPCO-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5.009.8	\$162.073	16.551.242.747	\$0.000010	\$0.000011
Primary	287.8	\$9,311	1.569.605.449	\$0.000010	\$0.000011
•		' '	1 1 1	*	*
Transmission @ 34.5 kV	286.0	\$9,252	1,660,109,770	\$0.000006	\$0.000006
Transmission @ 230 kV	12.6	<u>\$409</u>	146,936,649	\$0.000003	\$0.000003
Total	5,596.3	\$181,046	19,927,894,615		

- (1) Cost Allocation of PEPCO Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on PEPCO Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

#### **BGS-RSCP** Transmission Payment Adjustment

## Line No.

1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	PEPCO-Transmission Enhancement Costs	\$155,332	= Line 3 x \$2.7 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.01	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed PECO Project Transmission Enhancement Charge (PECO-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved PECO Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly PECO-TEC Costs Allocated to JCP&L Zone 2024 JCP&L Zone Transmission Peak Load (MW)
PECO-Transmission Enhancement Rate (\$/MW-month)

\$85,630.29 (1) 5,731.30 \$14.94

## September 1, 2024

DECO TEC

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	PECO-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$898,210	16,551,242,747	\$0.000054	\$0.000058
Primary	287.8	\$51,603	1,569,605,449	\$0.000033	\$0.000035
Transmission @ 34.5 kV	286.0	\$51,275	1,660,109,770	\$0.000031	\$0.000033
Transmission @ 230 kV	12.6	\$2,267	146,936,649	\$0.000015	\$0.000016
Total	5,596.3	\$1,003,354	19,927,894,615		

- (1) Cost Allocation of PECO Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on PECO Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

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1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	PECO-Transmission Enhancement Costs	\$859,504	= Line 3 x \$14.94 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.05	= Line 4 / Line 2

## **Jersey Central Power & Light Company**

Proposed CW Edison Project Transmission Enhancement Charge (CW Edison-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved CW Edison Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly CW Edison-TEC Costs Allocated to JCP&L Zone
2024 JCP&L Zone Transmission Peak Load (MW)
CW Edison-Transmission Enhancement Rate (\$/MW-month)

\$545.74 (1) 5,731.30 \$0.10

## September 1, 2024

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	CW Edison-TEC Surcharge (\$/kWh)	CW Edison-TEC Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$5,724	16,551,242,747	\$0.000000	\$0.000000
Primary	287.8	\$329	1,569,605,449	\$0.000000	\$0.00000
Transmission @ 34.5 kV	286.0	\$327	1,660,109,770	\$0.000000	\$0.00000
Transmission @ 230 kV	12.6	<u>\$14</u>	146,936,649	\$0.000000	\$0.00000
Total	5,596.3	\$6,395	19,927,894,615		

- (1) Cost Allocation of CW Edison Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on CW Edison Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

#### **BGS-RSCP** Transmission Payment Adjustment

#### Line No.

1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	CW Edison-Transmission Enhancement Costs	\$5,753	= Line 3 x \$0.1 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.00	= Line 4 / Line 2

#### Attachment 4c - JCP&L Translation of Schedule 12 Transmission Enhancement Charges into Customer Rates (Riders RSCP and CIEP)

## **Jersey Central Power & Light Company**

Proposed Duquesne Project Transmission Enhancement Charge (Duquesne-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved Duquesne Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective June 2024 - May 2025

2024/2025 Average Monthly Duquesne-TEC Costs Allocated to JCP&L Zone \$0.00 (1) 2024 JCP&L Zone Transmission Peak Load (MW) 5,731.30 Duquesne-Transmission Enhancement Rate (\$\frac{1}{2}MW-month}) \$0.00

#### September 1, 2024

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	Duquesne-TEC Surcharge (\$/kWh)	Duquesne-TEC Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$0	16,551,242,747	\$0.00000	\$0.000000
Primary	287.8	\$0	1,569,605,449	\$0.00000	\$0.00000
Transmission @ 34.5 kV	286.0	\$0	1,660,109,770	\$0.000000	\$0.000000
Transmission @ 230 kV	12.6	<u>\$0</u>	146,936,649	\$0.000000	\$0.00000
Total	5,596.3	\$0	19,927,894,615		

- (1) Cost Allocation of Duquesne Project Schedule 12 Charges to JCP&L Zone for 2024/2025
- (2) Based on Duquesne Project costs from June 2024 through May 2025
- (3) September 2024 through August 2025

#### **BGS-RSCP** Transmission Payment Adjustment

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1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	Duquesne-Transmission Enhancement Costs	\$0	= Line 3 x \$0 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.00	= Line 4 / Line 2

#### Attachment 4c - JCP&L Translation of Schedule 12 Transmission Enhancement Charges into Customer Rates (Riders RSCP and CIEP)

#### **Jersey Central Power & Light Company**

Proposed Transource Project Transmission Enhancement Charge (Transource-TEC Surcharge) effective September 1, 2024

To reflect FERC-approved Transource Project Transmission Enhancement Charge (Schedule 12 PJM OATT) effective January 2024 - December 2024

2024 Average Monthly Transource-TEC Costs Allocated to JCP&L Zone 2024 JCP&L Zone Transmission Peak Load (MW)
Transource-Transmission Enhancement Rate (\$/MW-month)

\$14,745.74 (1) 5,731.30 \$2.57

#### September 1, 2024

BGS by Voltage Level	Retail Transmission Obligation (MW)	Allocated Cost Recovery (\$) (2)	BGS Eligible Sales (kWh) (3)	Transource-TEC Surcharge (\$/kWh)	Surcharge w/ SUT(\$/kWh)
Secondary (excluding lighting)	5,009.8	\$154,674	16,551,242,747	\$0.000009	\$0.000010
Primary	287.8	\$8,886	1,569,605,449	\$0.000006	\$0.000006
Transmission @ 34.5 kV	286.0	\$8,830	1,660,109,770	\$0.000005	\$0.000005
Transmission @ 230 kV	12.6	\$390	146,936,649	\$0.000003	\$0.000003
Total	5.596.3	\$172.780	19.927.894.615		

- (1) Cost Allocation of Transource Project Schedule 12 Charges to JCP&L Zone for 2024
- (2) Based on Transource Project costs from January 2024 through December 2024
- (3) September 2024 through August 2025

#### **BGS-RSCP** Transmission Payment Adjustment

Line	<u>NO.</u>		
1	BGS-RSCP Eligible Sales June through May @ Customer	16,034,487	MWH
2	BGS-RSCP Eligible Sales June through May @ Transmission Node	17,748,253	MWH
3	BGS-RSCP Eligible Transmission Obligation	4,794.20	MW
4	Transource-Transmission Enhancement Costs	\$147,853	= Line 3 x \$2.57 x 12
5	Change to Transmission Payment Rates \$/MWH (rounded to 2 decimals)	\$0.01	= Line 4 / Line 2

Attachment 4D – Translation of 2024/2025 Schedule 12 Charges into Rates – RECO

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (TrAILCo) effective September 1, 2024 To reflect FERC-approved TrAILCo Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly TrAILCo-TEC Costs Allocated to RECO 2024 RECO Zone Transmission Peak Load (MW)					\$ 19,511 433.0	(1) (2)			
Transmission Enhancement F	Rate (\$/MW-month)				\$ 45.06				
SUT					6.625%				
	Col. 1	Col. 2	Co	I.3=Col.2 x \$19,511 x 12	Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			<b>BGS</b> Eligible Sales		Transmission		Transmission
	Obligation	Obligation		Allocated Cost	September 2024 -		Enhancement	Enh	nancement Charge
Rate Class	(MW)	(Pct)		Recovery (1)	August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$	150,631	734,458,205	\$	0.00021	\$	0.00022
SC2 Secondary	104.2	24.07%	\$	56,359	468,694,198	\$	0.00012	\$	0.00013
SC2 Primary	14.0	3.22%	\$	7,546	48,163,819	\$	0.00016	\$	0.00017
SC3	0.1	0.02%	\$	55	718,283	\$	0.00008	\$	0.00009
SC4	0.0	0.00%	\$	-	6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-	5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	19,547	 328,682,521	\$	0.00006	\$	0.00006
Total	433.0 (2)	100.00%	\$	234,138	1,592,619,026				

- (1) Attachment 5A Cost Allocation of TrAILCo Schedule 12 Charges to RECO Zone for June 2024 May 2025
- (2) Includes RECO's Central and Western Divisions

# **BGS-FP Supplier Payment Adjustment**

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 214,577.88	= Line 3 x \$45.06 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.19	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (BG&E) effective September 1, 2024 To reflect FERC-approved BG&E Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly BG&E-TEC Costs Allocated to RECO 2024 RECO Zone Transmission Peak Load (MW)					\$ 1,661 433.0	(1) (2)			
Transmission Enhancement	Rate (\$/MW-month)				\$ 3.84				
SUT					6.625%				
	Col. 1	Col. 2	C	Col.3=Col.2 x \$1,661 x 12	Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			<b>BGS</b> Eligible Sales		Transmission		Transmission
	Obligation	Obligation		Allocated Cost	September 2024 -		Enhancement	Enh	ancement Charge
Rate Class	(MW)	(Pct)		Recovery (1)	August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$	12,823	734,458,205	\$	0.00002	\$	0.00002
SC2 Secondary	104.2	24.07%	\$	4,798	468,694,198	\$	0.00001	\$	0.00001
SC2 Primary	14.0	3.22%	\$	642	48,163,819	\$	0.00001	\$	0.00001
SC3	0.1	0.02%	\$	5	718,283	\$	0.00001	\$	0.00001
SC4	0.0	0.00%	\$	-	6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-	5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	1,664	 328,682,521	\$	0.00001	\$	0.00001
Total	433.0 (2)	100.00%	\$	19,932	1,592,619,026				

- (1) Attachment 5B Cost Allocation of BG&E Schedule 12 Charges to RECO Zone for June 2024 May 2025
- (2) Includes RECO's Central and Western Divisions

# **BGS-FP Supplier Payment Adjustment**

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 18,286.26	= Line 3 x \$3.84 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.02	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (ACE) effective September 1, 2024 To reflect FERC-approved ACE Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly ACE-TEC Costs Allocated to RECO 2024 RECO Zone Transmission Peak Load (MW)						2,440 433.0	(1) (2)			
Transmission Enh	ancement Rate (\$/MW-mo	` '			\$	5.63	(-/			
SUT						6.625%				
	Col. 1	Col. 2		Col.3=Col.2 x \$2,440 x 12		Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible	<b>)</b>								
	Transmission	Transmission				<b>BGS Eligible Sales</b>		Transmission		Transmission
	Obligation	Obligation		Allocated Cost		September 2024 -		Enhancement	Enh	nancement Charge
Rate	Class (MW)	(Pct)		Recovery (1)		August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC	5 278.6	64.33%	\$	18,836		734,458,205	\$	0.00003	\$	0.00003
SC2 Sec	condary 104.2	24.07%	\$	7,047		468,694,198	\$	0.00002	\$	0.00002
SC2 Pri	mary 14.0	3.22%	\$	944		48,163,819	\$	0.00002	\$	0.00002
SC3	0.1	0.02%	\$	7		718,283	\$	0.00001	\$	0.00001
SC4	0.0	0.00%	\$	-		6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-		5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	2,444		328,682,521	\$	0.00001	\$	0.00001
Total	433.0	100.00%	\$	29,278		1,592,619,026				

- (1) Attachment 5D Cost Allocation of ACE Schedule 12 Charges to RECO Zone for June 2024 May 2025
- (2) Includes RECO's Central and Western Divisions

# **BGS-FP Supplier Payment Adjustment**

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 26,810.33	= Line 3 x \$5.63 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.02	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (Delmarva) effective September 1, 2024 To reflect FERC-approved Delmarva Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly Delmarva-TEC Costs Allocated to RECO 2024 RECO Zone Transmission Peak Load (MW)						413 433.0	(1) (2)			
Transmission Enhancement	•	,			\$	0.95	(-)			
SUT	rtate (¢/m/v mena)				Ψ	6.625%				
	Col. 1	Col. 2		Col.3=Col.2 x \$413 x 12		Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible									
	Transmission	Transmission				<b>BGS Eligible Sales</b>		Transmission		Transmission
	Obligation	Obligation		Allocated Cost		September 2024 -		Enhancement	Enh	ancement Charge
Rate Class	(MW)	(Pct)		Recovery (1)		August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$	3,185		734,458,205	\$	-	\$	-
SC2 Secondary	104.2	24.07%	\$	1,192		468,694,198	\$	-	\$	-
SC2 Primary	14.0	3.22%	\$	160		48,163,819	\$	-	\$	-
SC3	0.1	0.02%	\$	1		718,283	\$	-	\$	-
SC4	0.0	0.00%	\$	-		6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-		5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	413		328,682,521	\$	-	\$	-

4,951

1,592,619,026

(1) Attachment 5E - Cost Allocation of Delmarva Schedule 12 Charges to RECO Zone for June 2024 - May 2025

100.00% \$

(2) Includes RECO's Central and Western Divisions

433.0 (2)

## **BGS-FP Supplier Payment Adjustment**

Total

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 4,523.95	= Line 3 x \$0.95 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ -	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (PEPCO) effective September 1, 2024 To reflect FERC-approved PEPCO Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly PEPC 2024 RECO Zone Transmiss				\$	596 433.0	(1) (2)			
	`	,		Φ		(2)			
Transmission Enhancement	Rate (\$/IVIVV-month)			\$	1.38				
SUT					6.625%				
	Col. 1	Col. 2	Col.3=Col.2 x \$596 x 12		Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			<b>BGS Eligible Sales</b>		Transmission		Transmission
	Obligation	Obligation	Allocated Cost		September 2024 -		Enhancement	Enl	nancement Charge
Rate Class	(MW)	(Pct)	Recovery (1)		August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$ 4,603		734,458,205	\$	0.00001	\$	0.00001
SC2 Secondary	104.2	24.07%	\$ 1,722		468,694,198	\$	-	\$	-
SC2 Primary	14.0	3.22%	\$ 231		48,163,819	\$	-	\$	-
SC3	0.1	0.02%	\$ 2		718,283	\$	-	\$	-
SC4	0.0	0.00%	\$ -		6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$ -		5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$ 597		328,682,521	\$	-	\$	-

7,155

1,592,619,026

100.00% \$

433.0 (2)

# **BGS-FP Supplier Payment Adjustment**

Total

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 6,571.63	= Line 3 x \$1.38 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.01	= Line 4/Line 2

<sup>(1)</sup> Attachment 5F - Cost Allocation of PEPCO Schedule 12 Charges to RECO Zone for June 2024 - May 2025

<sup>(2)</sup> Includes RECO's Central and Western Divisions

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (PECO) effective September 1, 2024 To reflect FERC-approved PECO Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly PECC 2024 RECO Zone Transmiss		d to RECO			\$ 7,333 433.0	(1) (2)			
Transmission Enhancement F	Rate (\$/MW-month)				\$ 16.94				
SUT					6.625%				
	Col. 1	Col. 2	C	col.3=Col.2 x \$7,333 x 12	Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			<b>BGS</b> Eligible Sales		Transmission		Transmission
	Obligation	Obligation		Allocated Cost	September 2024 -		Enhancement	Enl	nancement Charge
Rate Class	(MW)	(Pct)		Recovery (1)	August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$	56,613	734,458,205	\$	0.00008	\$	0.00009
SC2 Secondary	104.2	24.07%	\$	21,182	468,694,198	\$	0.00005	\$	0.00005
SC2 Primary	14.0	3.22%	\$	2,836	48,163,819	\$	0.00006	\$	0.00006
SC3	0.1	0.02%	\$	21	718,283	\$	0.00003	\$	0.00003
SC4	0.0	0.00%	\$	-	6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-	5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	7,346	 328,682,521	\$	0.00002	\$	0.00002
Total	433.0 (2)	100.00%	\$	87,998	1,592,619,026				

- (1) Attachment 5G Cost Allocation of PECO Schedule 12 Charges to RECO Zone for June 2024 May 2025
- (2) Includes RECO's Central and Western Divisions

# **BGS-FP Supplier Payment Adjustment**

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 80,669.09	= Line 3 x \$16.94 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.07	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (CW Edison) effective September 1, 2024 To reflect FERC-approved CW Edison Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly CW E 2024 RECO Zone Transmiss				\$	147 433.0	(1) (2)			
Transmission Enhancement	,	,		\$	0.34	(-)			
SUT	rtate (ψ/m/w month)			Ψ	6.625%				
	Col. 1	Col. 2	Col.3=Col.2 x \$147 x 12		Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible Transmission	Transmission			BGS Eligible Sales		Transmission		Transmission
	Obligation	Obligation	Allocated Cost		September 2024 -		Enhancement	Enh	ancement Charge
Rate Class	(MW)	(Pct)	Recovery (1)		August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$ 1,134		734,458,205	\$	-	\$	-
SC2 Secondary	104.2	24.07%	\$ 424		468,694,198	\$	-	\$	-
SC2 Primary	14.0	3.22%	\$ 57		48,163,819	\$	-	\$	-
SC3	0.1	0.02%	\$ -		718,283	\$	-	\$	-
SC4	0.0	0.00%	\$ -		6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$ -		5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$ 147		328,682,521	\$	-	\$	-

1,762

1,592,619,026

100.00% \$

433.0 (2)

# **BGS-FP Supplier Payment Adjustment**

Total

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH	
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH	
3	BGS-RSCP Eligible Transmission Obligation	397	MW	
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 1,619.10	= Line 3 x \$0.34 * 12	
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ -	= Line 4/Line 2	

<sup>(1)</sup> Attachment 5H - Cost Allocation of CW Edison Schedule 12 Charges to RECO Zone for June 2024 - May 2025

<sup>(2)</sup> Includes RECO's Central and Western Divisions

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (Duquesne) effective September 1, 2024 To reflect FERC-approved Duquesne Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period June 2024 - May 2025

2024 Average Monthly Duqu 2024 RECO Zone Transmiss				\$	- 433.0	(1) (2)			
Transmission Enhancement	,	,		\$	-	(-)			
SUT	ταιο (φ/ινινν πιοπιπ)			Ψ	6.625%				
					5.5_5,75				
	Col. 1	Col. 2	Col.3=Col.2 x \$000 x 12		Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			BGS Eligible Sales		Transmission		Transmission
	Obligation	Obligation	Allocated Cost		September 2024 -		Enhancement	Enh	ancement Charge
Rate Class	(MW)	(Pct)	Recovery (1)		August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$ -		734,458,205	\$	-	\$	_
SC2 Secondary	104.2	24.07%	\$ -		468,694,198	\$	-	\$	-
SC2 Primary	14.0	3.22%	\$ -		48,163,819	\$	-	\$	-
SC3	0.1	0.02%	\$ -		718,283	\$	-	\$	-
SC4	0.0	0.00%	\$ -		6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$ -		5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$ -		328,682,521	\$	-	\$	-

1,592,619,026

(1) Attachment 5I - Cost Allocation of Duquesne Schedule 12 Charges to RECO Zone for June 2024 - May 2025

100.00% \$

(2) Includes RECO's Central and Western Divisions

433.0 (2)

# **BGS-FP Supplier Payment Adjustment**

Total

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ -	= Line 3 x \$0 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ -	= Line 4/Line 2

Calculation of Transmission Surcharges reflecting changes in Transmission Enhancement Charges (Transource Pennsylvania LLC) effective September 1, 2024 To reflect FERC-approved Transource Pennsylvania LLC Project Schedule 12 Charges (Schedule 12 PJM OATT) for the period January 2024 - December 2024

2024 Average Monthly Transe 2024 RECO Zone Transmissi	•	LC-TEC Costs Al	locate	ed to RECO	\$ 1,019 433.0	(1) (2)			
Transmission Enhancement F	,				\$ 2.35	(2)			
SUT	,				6.625%				
	Col. 1	Col. 2	С	col.3=Col.2 x \$1,019 x 12	Col. 4		Col. 5 = Col. 3/Col. 4		Col. 6 = Col. 5 x 1.07
	BGS-Eligible								
	Transmission	Transmission			<b>BGS Eligible Sales</b>		Transmission		Transmission
	Obligation	Obligation		Allocated Cost	September 2024 -		Enhancement	Enh	ancement Charge
Rate Class	(MW)	(Pct)		Recovery (1)	August 2025 (kWh)		Charge (\$/kWh)		w/ SUT (\$/kWh)
SC1/SC5	278.6	64.33%	\$	7,867	734,458,205	\$	0.00001	\$	0.00001
SC2 Secondary	104.2	24.07%	\$	2,943	468,694,198	\$	0.00001	\$	0.00001
SC2 Primary	14.0	3.22%	\$	394	48,163,819	\$	0.00001	\$	0.00001
SC3	0.1	0.02%	\$	3	718,283	\$	-	\$	-
SC4	0.0	0.00%	\$	-	6,518,000	\$	-	\$	-
SC6	0.0	0.00%	\$	-	5,384,000	\$	-	\$	-
SC7	<u>36.1</u>	8.35%	\$	1,021	 328,682,521	\$	-	\$	-
Total	433.0 (2)	100.00%	\$	12,228	1,592,619,026				

## **BGS-FP Supplier Payment Adjustment**

1	BGS-RSCP Eligible Sales Sep - Aug @ cust (RECO Eastern Division)	1,126,870	MWH
2	BGS-RSCP Eligible Sales Sep - Aug @ trans node (RECO Eastern Division)	1,152,056	MWH
3	BGS-RSCP Eligible Transmission Obligation	397	MW
4	Transmission Enhancement Costs to RSCP Suppliers	\$ 11,190.81	= Line 3 x \$2.35 * 12
5	Change in Supplier Payment Rate \$/MWH (rounded to 2 decimals)	\$ 0.01	= Line 4/Line 2

<sup>(1)</sup> Attachment 5C - Cost Allocation of Transource Pennsylvania LLC Schedule 12 Charges to RECO Zone for January 2024 -December 2024

<sup>(2)</sup> Includes RECO's Central and Western Divisions

Calculation of Transmission Surcharges reflecting proposed changes effective September 1, 2024

To reflect: RMR Costs

FERC-approved Project Schedule 12 Charges (Schedule 12 PJM OATT) for the following: ACE, BG&E, Delmarva, PEPCO, TrailCo, PECO, CW Edison, Duquesne, and Transource

FERC-approved Project Schedule 12 Charges (Schedule 12 PJM OATT) currently in RECO's rates for the following: AEP-East, PSE&G, PPL, VEPCo, MAIT, JCP&L, EL05-121, Silver Run, NIPSCO, and SFC

# (A) Transmission Surcharge rates by Transmission Project and Service Class (excluding SUT)

Transmission Projects	Note	SC1	SC2 Sec	SC2 Pri	SC3	SC4	SC6	SC
Reliability Must Run	(1)	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000	\$0.00000
ACE - TEC	(2)	0.00003	0.00002	0.00002	0.00001	0.00000	0.00000	$0.0000^{\circ}$
AEP-East - TEC	(3)	0.00007	0.00004	0.00004	0.00005	0.00000	0.00000	0.00002
BG&E- TEC	(4)	0.00002	0.00001	0.00001	0.00001	0.00000	0.00000	$0.0000^{\circ}$
Delmarva - TEC	(5)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
PEPCO - TEC	(7)	0.00001	0.00000	0.00001	0.00001	0.00000	0.00000	0.00000
PPL - TEC	(8)	0.00076	0.00043	0.00056	0.00035	0.00000	0.00000	0.00022
PSE&G - TEC	(9)	0.01745	0.00999	0.01299	0.00816	0.00000	0.00000	0.00506
ΓrAILCo - TEC	(10)	0.00021	0.00012	0.00016	0.00008	0.00000	0.00000	0.00006
/EPCo - TEC	(11)	0.00033	0.00019	0.00024	0.00015	0.00000	0.00000	0.00010
MAIT -TEC	(12)	0.00003	0.00002	0.00002	0.00002	0.00000	0.00000	0.0000
JCP&L -TEC	(13)	0.00033	0.00019	0.00025	0.00015	0.00000	0.00000	0.00010
PECO -TEC	(14)	0.00008	0.00005	0.00006	0.00003	0.00000	0.00000	0.00002
CW Edison-TEC	(15)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
EL05-121	(16)	0.00031	0.00018	0.00023	0.00015	0.00000	0.00000	0.00009
Silver RunTEC	(17)	0.00014	0.00008	0.00011	0.00007	0.00000	0.00000	0.00004
NIPSCO TEC	(18)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
SFC TEC	(19)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Duquesne-TEC	(20)	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Transource-TEC	(21)	0.00001	0.00001	0.00001	0.00000	0.00000	0.00000	0.00000
otal (\$/kWh and excl SUT)		\$0.01978	\$0.01133	\$0.01471	\$0.00924	\$0.00000	\$0.00000	\$0.00574
Total (¢/kWh and excl SUT)		1.978¢	1.133¢	1.471 ¢	0.924¢	0.000 ¢	0.000 ¢	0.574¢
Total (¢/kWh and excl SUT) Transmission Surcharge rates by	/ Transmissio					0.000 ¢	0.000 ¢ 6.625%	0.574 ¢
,	<b>/ Transmissio</b> Note					0.000 ¢ SC4		0.574 ¢ SC7
Transmission Surcharge rates by	Note	n Project and	d Service Cla	SC2 Pri	SC3	SC4	<b>6.625%</b> SC6	SC7
Fransmission Surcharge rates by Fransmission Projects Reliability Must Run	Note (1)	n Project and SC1 \$0.00000	SC2 Sec \$0.00000	SC2 Pri	SC3 \$0.00000	SC4 \$0.00000	6.625% SC6 \$0.00000	SC7
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC	Note (1) (2)	SC1 \$0.00000 0.00003	SC2 Sec \$0.00000 0.00002	SC2 Pri \$0.00000 0.00002	\$0.00000 0.00001	\$0.00000 0.00000	6.625% SC6 \$0.00000 0.00000	\$0.00000 0.00001
Transmission Surcharge rates by Transmission Projects Reliability Must Run ACE - TEC AEP-East - TEC	(1) (2) (3)	\$0.00000 0.00003 0.00007	SC2 Sec \$0.00000 0.00002 0.00004	\$0.00000 0.00004	\$0.00000 0.00001 0.00005	\$0.00000 0.00000 0.00000	6.625% SC6 \$0.00000 0.00000 0.00000	\$0.00000 0.00001 0.00002
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC	(1) (2) (3) (4)	\$0.00000 0.00003 0.00007 0.00002	\$0.00000 0.00002 0.00004 0.00001	\$0.00000 0.00002 0.00004 0.00001	\$0.00000 0.00001 0.00001 0.00001	\$0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00002 0.00002
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC	(1) (2) (3) (4) (5)	\$0.00000 0.00003 0.00007 0.00002 0.00000	\$0.00000 0.00002 0.00004 0.00001 0.00000	\$0.00000 0.00002 0.00004 0.00001 0.00000	\$0.00000 0.00001 0.00001 0.00001 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.0000 0.0000 0.0000 0.0000
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC	(1) (2) (3) (4) (5) (7)	\$0.00000 0.00003 0.00007 0.00002 0.00000 0.00001	\$0.00000 \$0.00002 0.00004 0.00001 0.00000 0.00000	\$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001	\$0.00000 0.00001 0.00001 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.0000 0.0000 0.0000 0.00000 0.00000
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC  PPL - TEC	(1) (2) (3) (4) (5) (7) (8)	\$0.00000 0.00003 0.00007 0.00002 0.00000 0.00001 0.00081	\$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00000 0.000046	\$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.000001	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.000037	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.0000 0.0000 0.0000 0.00000 0.00000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC	(1) (2) (3) (4) (5) (7) (8) (9)	\$0.00000 0.00003 0.00007 0.00002 0.00000 0.00001 0.00081 0.01861	\$0.00000 0.00002 0.00004 0.00001 0.00000 0.00000 0.00004 0.01065	\$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00000 0.00060 0.01385	\$0.00000 0.00001 0.00001 0.00000 0.00001 0.00000 0.00001 0.00037 0.00870	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0002 0.0054
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC  PPL - TEC  PSE&G - TEC  TrAILCo - TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10)	\$0.00000 0.00003 0.00002 0.00000 0.00001 0.00081 0.01861 0.00022	\$0.00000 0.00002 0.00004 0.00000 0.00000 0.00000 0.00000 0.01065 0.00013	\$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.0002 0.00540 0.0000
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC  PSE&G - TEC  TrAILCo - TEC  VEPCo - TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11)	\$0.00000 0.00003 0.00002 0.00001 0.00001 0.00081 0.01861 0.00022 0.00035	\$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020	\$0.00000 0.00002 0.00004 0.00001 0.00001 0.00001 0.00060 0.01385 0.00017 0.00026	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00037 0.00009 0.00016	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC WEPCo - TEC MAIT -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12)	\$0.00000 0.00003 0.00007 0.00002 0.00000 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003	\$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020 0.00002	\$0.00000 \$0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002	\$0.00000 0.00001 0.00001 0.00005 0.00001 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00001 0.00000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC WEPCo - TEC MAIT -TEC JCP&L -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13)	\$0.00000 0.00003 0.00007 0.00002 0.00001 0.00081 0.01861 0.00022 0.000035 0.00003	\$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020 0.00002 0.00002	\$0.00000 \$0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.000027	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002 0.00016	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00001 0.00000 0.00001
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC  PSE&G - TEC  TrAILCo - TEC  WEPCo - TEC  MAIT -TEC  JCP&L -TEC  PECO -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14)	\$0.00000 0.00003 0.00000 0.00002 0.00000 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003 0.00003	\$0.00000 \$0.00000 0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020 0.00002 0.00002 0.00005	\$0.00000 \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.00027 0.00006	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002 0.00016 0.00003	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.0002 0.0054 0.0000 0.0001 0.0000 0.0001
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC WEPCo - TEC MAIT -TEC JCP&L -TEC PECO -TEC PECO -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15)	\$0.00000 0.00003 0.00001 0.00002 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003 0.00003 0.00009	\$0.00000 \$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020 0.00002 0.00002 0.00005 0.00000	\$0.00000 \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.00002 0.00006 0.00006 0.00000	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.00054 0.0000 0.0001 0.0000 0.0000 0.0000 0.0000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC WEPCo - TEC MAIT -TEC JCP&L -TEC PECO -TEC CONTRAINED - TEC WEPCO - TEC MAIT -TEC DICP&L -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16)	\$0.00000 0.00003 0.00001 0.00002 0.00000 0.00001 0.00081 0.00081 0.00022 0.00035 0.00003 0.00003 0.00009 0.000000 0.00003	\$0.00000 \$0.00000 \$0.00002 \$0.00004 \$0.00000 \$0.00000 \$0.00000 \$0.00013 \$0.00020 \$0.00002 \$0.00002 \$0.00005 \$0.00019	\$C2 Pri \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.00002 0.00002 0.00000 0.00000	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.0001 0.00000 0.00000 0.00000 0.00000 0.00000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC VEPCo - TEC VEPCo - TEC WECO - TEC UCP&L - TEC CWECO - TEC SILUTION - TEC DICP&L - TEC DICP	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17)	\$0.00000 0.00003 0.00001 0.00001 0.00001 0.00081 0.01861 0.00022 0.00003 0.00003 0.00003 0.00009 0.00000 0.00003 0.000015	\$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00005 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000	\$C2 Pri \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.00027 0.00006 0.00000 0.00025 0.00012	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016 0.00000	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0001 0.0000 0.0001 0.0000 0.0001 0.0000 0.0001
Transmission Surcharge rates by  Transmission Projects  Reliability Must Run  ACE - TEC  AEP-East - TEC  BG&E- TEC  Delmarva - TEC  PEPCO - TEC  PPL - TEC  PSE&G - TEC  TrAILCo - TEC  VEPCo - TEC  MAIT -TEC  JCP&L -TEC  PECO -TEC  WEIson-TEC  EL05-121  Silver Run TEC  NIPSCO TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18)	\$0.00000 0.00003 0.00001 0.00002 0.00000 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003 0.00003 0.00009 0.00000 0.00001 0.00000	\$0.00000 \$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00046 0.01065 0.00013 0.00020 0.00020 0.00020 0.00002 0.00005 0.00000 0.00009 0.00000	\$0.00000 \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.000027 0.00006 0.00000 0.000012 0.000000	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00870 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016 0.00007 0.00000	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.0000 0.0000 0.0000 0.0000 0.0000 0.00054 0.0000 0.0001 0.0000 0.0001 0.0000 0.0001 0.0000 0.0000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC VEPCo - TEC MAIT -TEC JCP&L -TEC PECO -TEC WEIson-TEC EL05-121 Silver Run TEC NIPSCO TEC SFC -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19)	\$0.00000 0.00003 0.00003 0.00001 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003 0.00003 0.00009 0.00000 0.00000 0.00000 0.00000	\$0.00000 \$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00013 0.00020 0.00002 0.00002 0.00002 0.00005 0.00000 0.00009 0.00000 0.00000	\$0.00000 \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.000027 0.00006 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00037 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016 0.00000 0.00016 0.00000	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0001 0.0000 0.0001 0.0000 0.0001 0.0000 0.0001 0.0000 0.0000 0.0000 0.0000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC VEPCo - TEC WEPCo - TEC WEPCO - TEC WEPCO - TEC SICP&L - TEC DCP&L - TEC DCP&L - TEC DCP&L - TEC DCP&C - TEC DCP&C - TEC DCP&C - TEC SIVER RUN TEC SIVER RUN TEC DUQUESNE-TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19) (20)	\$0.00000 0.00003 0.00003 0.00001 0.00001 0.00081 0.00081 0.00022 0.00035 0.00003 0.00003 0.00009 0.00000 0.00000 0.00000 0.00000	\$0.00000 \$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00013 0.00020 0.00002 0.00002 0.00002 0.00005 0.00000 0.00009 0.00000 0.00000 0.00000 0.00000	\$C2 Pri \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.00002 0.00002 0.00002 0.00002 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00001 0.00005 0.00001 0.00005 0.00001 0.00003 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016 0.00000 0.00016 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00001 0.00000 0.00000 0.00000 0.00001 0.00001 0.00001 0.00001 0.00000 0.00000 0.00000 0.00000
Transmission Surcharge rates by Transmission Projects  Reliability Must Run ACE - TEC AEP-East - TEC BG&E- TEC Delmarva - TEC PEPCO - TEC PPL - TEC PSE&G - TEC TrAILCo - TEC VEPCo - TEC MAIT -TEC JCP&L -TEC PECO -TEC WEIson-TEC EL05-121 Silver Run TEC NIPSCO TEC SFC -TEC	(1) (2) (3) (4) (5) (7) (8) (9) (10) (11) (12) (13) (14) (15) (16) (17) (18) (19)	\$0.00000 0.00003 0.00003 0.00001 0.00001 0.00081 0.01861 0.00022 0.00035 0.00003 0.00003 0.00009 0.00000 0.00000 0.00000 0.00000	\$0.00000 \$0.00000 \$0.00002 0.00004 0.00000 0.00000 0.00000 0.00013 0.00020 0.00002 0.00002 0.00002 0.00005 0.00000 0.00009 0.00000 0.00000	\$0.00000 \$0.00000 0.00002 0.00004 0.00001 0.00000 0.00001 0.00060 0.01385 0.00017 0.00026 0.00002 0.000027 0.00006 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00001 0.00005 0.00001 0.00000 0.00001 0.00037 0.00037 0.00009 0.00016 0.00002 0.00016 0.00003 0.00000 0.00016 0.00000 0.00016 0.00000	\$C4 \$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	\$0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000	

# Notes:

Total (¢/kWh and incl SUT)

- (1) RMR rates based on allocation by transmission zone.
- (2) ACE-TEC rates calculated in attachment 6D of the joint filing .
- (3) AEP-East-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.

1.207 ¢

1.569¢

0.984¢

0.000¢

0.000¢

0.612¢

- (4)  $\ensuremath{\mathsf{BG\&E\text{-}TEC}}$  rates calculated in attachment 6B of the joint filing .
- (5) Delmarva-TEC rates calculated in attachment 6E of the joint filing .
- (7) PEPCO-TEC rates calculated in attachment 6F of the joint filing .
- (8) PPL-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.

2.108¢

- (9) PSE&G-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (10) TrAILCo-TEC rates calculated in attachment 6A of the joint filing .
- (11) VEPCo-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (12) MAIT-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (13) JCP&L-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (14) PECO-TEC rates calculated in attachment 6G of the joint filing .
- (15) CW Edison-TEC rates calculated in attachment 6H of the joint filing
- (16) EL05-121-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (17) Silver Run-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (18) NIPSCO-TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (19) SFC -TEC rates pursuant to the Board's Order dated March 20, 2024 in Docket No. ER24010066.
- (20) Duquesne-TEC rates calculated in attachment 6l of the joint filing .
- (21) Transource-TEC rates calculated in attachment 6J of the joint filing .

Attachment 5A – Cost Allocation of 2024/2025 TrailCo Schedule 12 Charges

Attachment 5B – Cost Allocation of 2024/2025 BG&E Schedule 12 Charges

Attachment 5C – Cost Allocation of 2024/2025 MISO Schedule 12 Charges

Attachment 5D – Cost Allocation of 2024/2025 ACE Schedule 12 Charges

Attachment 5E – Cost Allocation of 2024/2025 Delmarva Schedule 12 Charges

Attachment 5F – Cost Allocation of 2024/2025 PEPCO Schedule 12 Charges

Attachment 5G - Cost Allocation of 2024/2025 PECO Schedule 12 Charges

Attachment 5H – Cost Allocation of 2024/2025 CW Edison Schedule 12 Charges

Attachment 5I – Cost Allocation of 2024/2025 Duquesne Schedule 12 Charges

Attachment 5J – Cost Allocation of 2024 Transource Pennsylvania LLC Schedule 12 Charges

Attachment 5 - PJM TEC Worksheet

# Attachment 5A PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Allegheny TrAILCo Projects

(a) (b) (c) (d) (e) (f) (g) (h) (i) (j)

				Respon	sible Custom	ers - Schedule 12	Appendix	Esti	mated New Jers	ey EDC Zone Cha	arges by Project	
Required		Jun	ne 2024-May 2025	ACE .	JCP&L	PSE&G	 RE	ACE	JCP&L	PSE&G	RÉ	Total
Transmission	PJM	Α	nnual Revenue	Zone	Zone	Zone	Zone	Zone	Zone	Zone	Zone	NJ Zones
Enhancement	Upgrade ID		Requirement	Share <sup>1</sup>	Share <sup>1</sup>	Share <sup>1</sup>	Share <sup>1</sup>	Charges	Charges	Charges	Charges	Charges
per PJM website	per PJM spreadsheet	р	er PJM website	per	PJM Open Ac	cess Transmission	Tariff	-	_	-	_	-
502 Junction-Mt Storm-	b0328.1; b0328.2;											
Meadowbrook	b0347.1; b0347.2;											
(>=500kV) - CWIP1	b0347.3; b0347.4	\$	67,330,114.55	1.65%	3.59%	5.99%	0.24%	\$1,110,947	\$2,417,151	\$4,033,074	\$161,592	\$7,722,764
Wylie Ridge <sup>2</sup>	b0218	\$	2,759,374.37	11.83%	15.56%	0.00%	0.00%	\$326,434	\$429,359	\$0	\$0	\$755,793
Black Oak	b0216	\$	2,801,985.00	1.65%	3.59%	5.99%	0.24%	\$46,233	\$100,591	\$167,839	\$6,725	\$321,388
Meadowbrook 200												
MVAR capacitor	b0559	\$	357,682.05	1.65%	3.59%	5.99%	0.24%	\$5,902	\$12,841	\$21,425	\$858	\$41,026
Replace Kammer												
765/500 kV TXfmr	b0495	\$	2,209,474.00	1.65%	3.59%	5.99%	0.24%	\$36,456	\$79,320	\$132,347	\$5,303	\$253,427
Doubs TXfmr 2	b0343	\$	603,663.17	1.85%	0.00%	0.00%	0.00%	\$11,168	\$0	\$0	\$0	\$11,168
Doubs TXfmr 3	b0344	\$	586,833.04	1.86%	0.00%	0.00%	0.00%	\$10,915	\$0	\$0	\$0	\$10,915
Doubs TXfmr 4	b0345	\$	634,378.70	1.85%	0.00%	0.00%	0.00%	\$11,736	\$0	\$0	\$0	\$11,736
New Osage 138KV Ckt	b0674	\$	2,920,551.89	0.00%	0.00%	0.25%	0.01%	\$0	\$0	\$7,301	\$292	\$7,593
Cap at Grover 230	b0556	\$	113,746.04	8.58%	18.16%	26.13%	0.97%	\$9,759	\$20,656	\$29,722	\$1,103	\$61,241
Upgrade transformer												
500/230	b1153	\$	3,640,149.64	3.74%	12.57%	20.52%	0.72%	\$136,142	\$457,567	\$746,959	\$26,209	\$1,366,876
Build a 300 MVAR												
Switched Shunt at												
Doubs 500kV	b1803	\$	284,227.98	1.65%	3.59%	5.99%	0.24%	\$4,690	\$10,204	\$17,025	\$682	\$32,601
Install 500 MVAR svc at												
Hunterstown 500kV Sub												
	b1800	\$	2,786,357.35	1.65%	3.59%	5.99%	0.24%	\$45,975	\$100,030	\$166,903	\$6,687	\$319,595
Install a new 600 MVAR												
SVC at Meadowbrook												
500 kV	b1804	\$	3,306,118.38	1.65%	3.59%	5.99%	0.24%	\$54,551	\$118,690	\$198,036	\$7,935	\$379,212
Build 250 MVAR svc at												
Altoona 230kV	b1801	\$	4,611,815.81	6.47%	8.14%	8.18%	0.33%	\$298,384	\$375,402	\$377,247	\$15,219	\$1,066,252
Convert Moshannon sub												
to 4 breaker 230 kv ring												
bus	b1964	\$	1,026,549.41	0.00%	5.48%	0.00%	0.00%	\$0	\$56,255	\$0	\$0	\$56,255

# Attachment 5A PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Allegheny TrAlLCo Projects

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheet	June 2024-May 2025 Annual Revenue Requirement per PJM website	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup>	ners - Schedule 12 PSE&G Zone Share <sup>1</sup> ccess Transmission	RE Zone Share <sup>1</sup>	Esti ACE Zone Charges	mated New Jers JCP&L Zone Charges	ey EDC Zone Cha PSE&G Zone Charges	arges by Project RE Zone Charges	Total NJ Zones Charges
Install 100 MVAR capacitor at Johnstown 230 kV substation	b0555	\$ 157,957.36	8.58%	18.16%	26.13%	0.97%	\$13,553 <b>\$2,122,844</b>	\$28,685 <b>\$4,206,750</b>	\$41,274 <b>\$5,939,153</b>	\$1,532 <b>\$234,138</b>	\$85,044 <b>\$12,502,885</b>
Notes on calculations >>							= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)

			(k)	<b>(I)</b>		(m)	(n)	(o)	(p)
	Zonal Cost Allocation for New Jersey Zones	lm	erage Monthly npact on Zone stomers in 24/25	2024TX Peak Load per PJM website		Rate in /MW-mo.	2024 Impact (7 months)	2025 Impact (5 months)	2024-2025 Impact (12 months)
	PSE&G	\$	494.929.39	9.561.0	\$	51.77	\$ 3.464.506	\$ 2,474,647	\$ 5,939,153
	JCP&L	\$	350,562.54	5,731.3	*	61.17	\$ -, - ,	\$ 1,752,813	\$ 4,206,750
	ACE	\$	176,903.70	2,628.2	\$	67.31	\$ 1,238,326	\$ 884,519	\$ 2,122,844
	RE	\$	19,511.50	385.0	\$	50.68	\$ 136,580	\$ 97,557	\$ 234,138
	Total Impact on NJ Zones	\$	1,041,907.12				\$ 7,293,350	\$ 5,209,536	\$ 12,502,885
Notes on calculations >>>	•				=	= (k) * (l)	= (k) * 7	= (k) * 5	= (n) * (o)

#### Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	<b>(j)</b>
				Responsible	e Customers	- Schedule 12	2 Appendix	Estir	nated New Jer	sey EDC Zone	Charges by Pr	oject
Required Transmission	РЈМ	Α	e 2024 - May 2025 nnual Revenue	Zone	JCP&L Zone	PSE&G Zone	RE Zone	ACE Zone	JCP&L Zone	PSE&G Zone	RE Zone	Total NJ Zones
Enhancement per PJM website	Upgrade ID per PJM spreadsheet		Requirement er PJM website	Share <sup>1</sup> per PJN	Share¹ 1 Open Acces:	Share <sup>1</sup> s <i>Transmission</i>	Share¹ n Tariff	Charges	Charges	Charges	Charges	Charges
Install a second Conastone – Graceton 230 kV circuit Upgrade Conastone Substation	b0497	\$	2,847,881.00	9.00%	9.64%	14.07%	0.52%	\$256,309	\$274,536	\$400,697	\$14,809	\$946,351
Equipment 500kv Upgrade Conastone Substation	b2766.1	\$	588,921	1.65%	3.59%	5.99%	0.24%	\$9,717	\$21,142	\$35,276	\$1,413	\$67,549
Equipment 500kv	2766.1_dfax	\$	588,921	0.00%	7.90%	14.57%	0.63%	\$0	\$46,525	\$85,806	\$3,710	\$136,041
Totals		\$	-					\$0 <b>\$266,026</b>	\$0 <b>\$342,203</b>	\$0 <b>\$521,779</b>	\$0 <b>\$19,933</b>	\$0 <b>\$1,149,941</b>
Notes on calculations >>>								= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)

		(k)	(1)	(m)	(n)	(o)		(p)
Zonal Cost Allocation for New Jersey Zones	lmp	rage Monthly pact on Zone omers in 24/25	2024TX Peak Load per PJM website	 ate in IW-mo.	2024 Impact months)	2025 Impact months)		024-2025 Impact 2 months)
PSE&G	\$	43,481.58	9,561.0	\$ 4.55	\$ 304,371	\$ 217,408	\$	521,779
JCP&L	\$	28,516.89	5,731.3	\$ 4.98	\$ 199,618	\$ 142,584	\$	342,203
ACE	\$	22,168.87	2,628.2	\$ 8.44	\$ 155,182	\$ 110,844	\$	266,026
RE	\$	1,661.05	385.0	\$ 4.31	\$ 11,627	\$ 8,305	\$	19,933
Total Impact on NJ								
Zones	\$	95,828.39			\$ 670,799	\$ 479,142	\$ 1	1,149,941

= (k) \* (l)

= (k) \* 7

= (k) \* 5 = (n) \* (o)

#### Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

# Attachment 5C PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Midcontinent Independent System Operator (MISO)

		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	<b>(j)</b>
			Respons	sible Custon	ers - Schedule	12 Appendix	Estir	nated New Jer	sey EDC Zone	Charges by Pr	oject
Required		June 2024 - May 2025	ACE	JCP&L	PSE&G	RE	ACE	JCP&L	PSE&G	RE	Total
Transmission	PJM	Annual Revenue	Zone	Zone	Zone	Zone	Zone	Zone	Zone	Zone	NJ Zones
Enhancement per PJM website	<b>Upgrade ID</b> per PJM spreadsheet	Requirement per PJM website	Share <sup>1</sup> per	Share <sup>1</sup> PJM Open Ad	Share <sup>1</sup> ccess Transmiss	Share <sup>1</sup> sion Tariff	Charges	Charges	Charges	Charges	Charges
Upgrade terminal equipment on Gibson - Petersburg 345kV	b3053	\$ 881,798.00	0.00%	0.00%	0.20%	0.00%	\$0	\$0	\$1,764	\$0	\$1,764
Totals		\$ -					\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$1,764</b>	\$0 <b>\$0</b>	\$0 <b>\$1,764</b>
Notes on calculations >>>							= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)

		(k)	(I)		(m)		(n)	(o)		(p)
Zonal Cost Allocation for New Jersey Zones	lm	erage Monthly pact on Zone tomers in 24/25	2024TX Peak Load per PJM website		Rate in MW-mo.	ı	2024 mpact months)	2025 Impact (5 months)	- I	24-2025 mpact months)
PSE&G	\$	146.97	9,561.0	\$	0.02	\$	1,029	\$ 735	\$	1,764
JCP&L	\$	-	5,731.3	\$	-	\$	· -	\$ -	\$	, -
ACE	\$	-	2,628.2	\$	-	\$	-	\$ -	\$	-
RE	\$	-	385.0	\$	-	\$	-	\$ -	\$	-
Total Impact on NJ										
Zones	\$	146.97				\$	1,029	\$ 735	\$	1,764
				=	(k) * (l)	=	: (k) * 7	= (k) * 5	=	(n) * (o)

#### Notes:

Notes on calculations >>>

1) 2024 allocation share percentages are from PJM OATT

# Attachment 5D PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for ACE Projects

(a) (b) (c) (d) (e) (f) (g) (h) (i) (j)

			T	Respons	ible Custome	rs - Schedule 12	Appendix	Estim	ated New Jerse	ey EDC Zone C	harges by Proj	ect
Required Transmission Enhancement	PJM Upgrade ID	Aı	e 2024 - May 2025 nnual Revenue Requirement	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup>	PSE&G Zone Share <sup>1</sup>	RE Zone Share <sup>1</sup>	ACE Zone Charges	JCP&L Zone Charges	PSE&G Zone Charges	RE Zone Charges	Total NJ Zones Charges
per PJM website Upgrade AE portion	per PJM spreadsheet	ρe	er PJM website	per F	JIVI Open Acci	ess Transmission	ranıı					
of Delco Tap	b0265	\$	433,385.00	89.87%	9.48%	0.00%	0.00%	\$389,483	\$41,085	\$0	\$0	\$430,568
Replace Monroe 230/69 kV TXfmrs	b0276	\$	665,663.00	91.28%	0.00%	8.29%	0.23%	\$607,617	\$0	\$55,183	\$1,531	\$664,332
Reconductor Union - Corson 138 kV	b0211	\$	1,129,944.00	65.23%	25.87%	6.35%	0.00%	\$737,062	\$292,317	\$71,751	\$0	\$1,101,130
New 500/230 Kv Sub on Salem-East Windsor (>500 kV portion) New 500/230 Kv Sub on Salem-East	b0210.A	\$	1,125,455.50	1.65%	3.59%	5.99%	0.24%	\$18,570	\$40,404	\$67,415	\$2,701	\$129,090
Windsor (>500 kV portion) New 500/230kV Sub on Salem-East	b0210.A_dfax	\$	1,125,455.50	100.00%	0.00%	0.00%	0.00%	\$1,125,456	\$0	\$0	\$0	\$1,125,456
Windsor (< 500kV)  portion <sup>2</sup> Reconductor the existing Mickleton –	b0210.B	\$	1,604,983.00	65.23%	25.87%	6.35%	0.00%	\$1,046,930	\$415,209	\$101,916	\$0	\$1,564,056
Goucester 230 kV circuit (AE portion) Build second 230kV parallel from	b1398.5	\$	418,527.00	0.00%	12.82%	31.46%	1.25%	\$0	\$53,655	\$131,669	\$5,232	\$190,555
Mickelton to Gloucester Upgrade the Mill T2 138/69 kV	b1398.3.1	\$	1,299,242.00	0.00%	12.82%	31.46%	1.25%	\$0	\$166,563	\$408,742	\$16,241	\$591,545
Transformer	b1600	\$	1,553,791.00	88.83%	4.74%	5.78%	0.23%	\$1,380,233	\$73,650	\$89,809	\$3,574	\$1,547,265

# Attachment 5D PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for ACE Projects

			(a)	(b)		(c)	(d)		(e)		(f)	(g)	(h)	(i)	(j)
Orchard-Cumberland															
Install 2nd 230 kV line	b0210.1	\$	1,378,064.00	65.23%		25.87%	6.35%		0.00%		\$898,911	\$356,505	\$87,507	\$0	\$1,342,923
Corson Upgrade	50210.1	Ψ	1,570,004.00	03.2370		20.07 /0	0.5570		0.0070		ψ030,311	ψ550,505	ψ07,507	ΨΟ	ψ1,042,323
138kV Line trap	b0212	\$	5,865.00	65.23%		25.87%	6.35%		0.00%		\$3,826	\$1,517	\$372	\$0	\$5,715
·											\$6,208,088	\$1,440,904	\$1,014,365	\$29,278	\$8,692,635
Notes on calculations	>>>										= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)
			(k)	(1)		(m)	(n)		(o)		(p)				
	Zonal Cost Allocation for New Jersey Zones	lm	erage Monthly pact on Zone tomers in 24/25	2024TX Peak Load per PJM		0 Rate in MW-mo.	2024 Impact (7 months)	(	2025 Impact (5 months)		2024-2025 Impact 12 months)				
	PSE&G	\$	84,530.40	website 9,561.0	\$	8.84	\$ 591,713	\$	422,652	¢	1,014,365				
	JCP&L	\$	120,075.37	5,731.3		20.95	840,528		600,377		1,440,904				
	ACE	\$	517,340.68	2,628.2		196.84	\$ •	\$	2,586,703		6,208,088				
	RE	\$	2,439.83	385.0	\$	6.34	\$ 17,079	\$	12,199	\$	29,278				
	Total Impact on NJ														
	Zones	\$	724,386.28				\$ 5,070,704	\$	3,621,931	\$	8,692,635				
Notes on calculations	>>>				=	: (k) * (l)	= (k) * 7		= (k) * 5		= (n) * (o)				

#### Notes:

1) 2024 allocation share percentages are from PJM OATT

# Attachment 5E PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Delmarva Projects

(a)

				Respo	nsible Custon	ners - Schedule 12 A	ppendix	Estim	ated New Jerse	ey EDC Zone Ch	arges by Proje	ect
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadshee	,	ne 2024-May 2025 Annual Revenue Requirement per PJM website	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup> r PJM Open A	PSE&G Zone Share <sup>1</sup> ccess Transmission	RE Zone Share <sup>1</sup> Fariff	ACE Zone Charges	JCP&L Zone Charges	PSE&G Zone Charges	RE Zone Charges	Total NJ Zones Charges
Replace line trap-												
Keeney Replace line trap-	b0272.1	\$	10,996.50	1.65%	3.59%	5.99%	0.24%	\$181	\$395	\$659	\$26	\$1,26
Keeney	b0272.1_dfax	\$	10,996.50	17.53%	0.00%	3.01%	0.12%	\$1,928	\$0	\$331	\$13	\$2,27
Add two breakers- Keeney	b0751	\$	255,381.00	1.65%	3.59%	5.99%	0.24%	\$4,214	\$9,168	\$15,297	\$613	\$29,29
Add two breakers- Keeney Interconnect new	b0751_dfax	\$	-	0.00%	0.00%	0.00%	0.00%	\$0	\$0	\$0	\$0	\$
Silver Run 230 kV Substation <b>Totals</b>	b2633.1	\$	693,268.00	8.01%	13.85%	20.79%	0.62%	\$55,531 <b>\$61,854</b>	\$96,018 <b>\$105,581</b>	\$144,130 <b>\$160,417</b>	\$4,298 <b>\$4,951</b>	\$299,97 <b>\$332,80</b>
otes on calculations	: >>>						<u> </u>	= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) +

(d)

(e)

(f)

= (n) \* (o)

= (k) \* 5

(g)

(h)

(i)

(j)

(h) + (i)

		(k)	(1)	(m)	(n)	(o)	(p)
Zonal Cost Allocation for New Jersey Zones	lm	erage Monthly pact on Zone tomers in 24/25	2024TX Peak Load per PJM	ate in //W-mo.	2024 Impact (7 months)	2025 Impact (5 months)	2024-2025 Impact 12 months)
			website				
PSE&G	\$	13,368.12	9,561.0	\$ 1.40	\$ 93,577	\$ 66,841	\$ 160,417
JCP&L	\$	8,798.38	5,731.3	\$ 1.54	\$ 61,589	\$ 43,992	\$ 105,581
ACE	\$	5,154.47	2,628.2	\$ 1.96	\$ 36,081	\$ 25,772	\$ 61,854
RE	\$	412.56	385.0	\$ 1.07	\$ 2,888	\$ 2,063	\$ 4,951
Total Impact on NJ					•	•	ŕ
Zones	\$	27,733.54			\$ 194,135	\$ 138,668	\$ 332,802

= (k) \* (l)

(b)

(c)

Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

			(a)	(b)	(c)		(d)		(e)	(f)	(g)	(h)	(i)	(j)
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheet	Δ	ne 2024-May 2025 Innual Revenue Requirement Der PJM website	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup>		s - Schedule 1 PSE&G Zone Share <sup>1</sup> ss <i>Transmissio</i>	s	RE Zone Share <sup>1</sup>	Estima ACE Zone Charges	ated New Jerse JCP&L Zone Charges	ey EDC Zone C PSE&G Zone Charges	harges by Pro RE Zone Charges	ject Total NJ Zones Charges
Reconductor 23035 for Dickerson-Quince	b0367.1-2	\$	2,111,198.00	1.78%	2.67%		3.81%		0.00%	\$37,579	\$56,369	\$80,437	\$0	\$174,385
Replace 230 1A breaker	b0512.7	\$	99,687.00	1.65%	3.59%		5.99%		0.24%	\$1,645	\$3,579	\$5,971	\$239	\$11,434
Replace 230 1A breaker	b0512.7_dfax	\$	99,687.00	3.94%	9.43%	5	14.71%		0.54%	\$3,928	\$9,400	\$14,664	\$538	\$28,530
Replace 230 1B breaker	b0512.8	\$	-	1.65%	3.59%	5	5.99%		0.24%	\$0	\$0	\$0	\$0	\$0
Replace 230 1B breaker	b0512.8_dfax	\$	-	3.94%	9.43%	, D	14.71%		0.54%	\$0	\$0	\$0	\$0	\$0
Replace 230 2A breaker	b0512.9	\$	99,687.00	1.65%	3.59%	5	5.99%		0.24%	\$1,645	\$3,579	\$5,971	\$239	\$11,434
Replace 230 2A breaker	b0512.9_dfax	\$	99,687.00	3.94%	9.43%	, b	14.71%		0.54%	\$3,928	\$9,400	\$14,664	\$538	\$28,530
Replace 230 3A breaker	b0512.12	\$	100,889.00	1.65%	3.59%	5	5.99%		0.24%	\$1,665	\$3,622	\$6,043	\$242	\$11,572
Replace 230 3A breaker	b0512.12_dfax	\$	100,889.00	3.94%	9.43%		14.71%		0.54%	\$3,975	\$9,514	\$14,841	\$545	\$28,874
Ritchie-Benning 230 lines	b0526	\$	6,015,763.00	0.77%	1.39%		2.10%		0.08%	\$46,321	\$83,619	\$126,331	\$4,813	\$261,084
Reconductor Dickerson- Pleasant View 230 kV Reconductor Dickerson	b0467.1	\$	891,778.00	1.75%	0.71%	,	0.00%		0.00%	\$15,606	\$6,332	\$0	\$0	\$21,938
staion H and Upgrade Equipment <b>Totals</b>	b1596	\$	1,044,245.00	0.80%	0.00%	ò	0.00%		0.00%	\$8,354 <b>\$124,645</b>	\$0 <b>\$185,414</b>	\$0 <b>\$268,922</b>	\$0 <b>\$7,155</b>	\$8,354 <b>\$586,136</b>
Notes on calculations >>>										= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)
			(k)	(1)	(m)		(n)		(o)	(p)				
	Zonal Cost Allocation for New Jersey Zones	ı	verage Monthly mpact on Zone stomers in 24/25	2024TX Peak Load per PJM website	Rate in \$/MW-mo.	(	2024 Impact (7 months)	li	2025 mpact months)	2024-2025 Impact (12 months)				
	PSE&G JCP&L ACE RE Total Impact on NJ	\$ \$ \$	22,410.18 15,451.16 10,387.12 596.22	9,561.0 5,731.3 2,628.2 385.0	\$ 2.70 \$ 3.95	\$ \$	156,871 108,158 72,710 4,174	\$	112,051 77,256 51,936 2,981	\$ 268,922 \$ 185,414 \$ 124,645 \$ 7,155				
	Zones	\$	48,844.68			\$	341,913	\$	244,223	\$ 586,136				
Notes on calculations >>>					= (k) * (l)		= (k) * 7	=	(k) * 5	= (n) * (o)				

#### Notes

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

Attachment 5G - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for PECO Energy Company Transmission Projects

(a)

(b)

(c)

(d)

(e)

(f)

(g)

(h)

(i)

(j)

				Responsible Customers - Schedule 12 Appendix				Esti	mated New Jers	ey EDC Zone Cha	arges by Project	
Required	D 184		ne 2024-May 2025	ACE	JCP&L	PSE&G	RE	ACE	JCP&L	PSE&G	RE	Total
Transmission	PJM	,	Annual Revenue	Zone	Zone	Zone	Zone	Zone	Zone	Zone	Zone	NJ Zones
Enhancement per PJM website	Upgrade ID per PJM spreadsheet	. ,	Requirement per PJM website	Share <sup>1</sup>	Share <sup>1</sup> P.IM Open Ad	Share <sup>1</sup> ccess Transmission	Share <sup>1</sup> Tariff	Charges	Charges	Charges	Charges	Charges
Install a new 500 kV Center Point	por r om oproadonoot		por r divi wobolio	μοι	Town open the	Transmission	, ruiiii					
substation in PECO by tapping the												
Elroy – Whitpain 500 kV circuit.	b0269	\$	2,003,296.50	1.65%	3.59%	5.99%	0.24%	\$33,054	\$71,918	\$119,997	\$4,808	\$229,778
Install a new 500 kV Center Point												
substation in PECO by tapping the	1 0000 16	•	0 000 000 50	0.570/	0.000/	0.000/	0.000/	0404.047	Φ0	40		<b>#</b> 404.04 <b>7</b>
Elroy – Whitpain 500 kV circuit.	b0269_dfax	\$	2,003,296.50	6.57%	0.00%	0.00%	0.00%	\$131,617	\$0	\$0	\$0	\$131,617
Add a new 230 kV circuit between Whitpain and Heaton substations	b0269.10	\$	2,621,807.00	8.25%	0.00%	0.00%	0.00%	\$216,299	\$0	\$0	\$0	\$216,299
Add a new 500kV brkr. at Whitpain	50209.10	φ	2,021,007.00	0.2576	0.00 %	0.00%	0.00 /8	\$210,299	φυ	ΦΟ	φυ	φ210,299
bet. #3 transfmr. and 5029 line	b0269.6	\$	208,372.50	1.65%	3.59%	5.99%	0.24%	\$3,438	\$7,481	\$12,482	\$500	\$23,900
Add a new 500kV brkr. at Whitpain	50203.0	Ψ	200,372.30	1.0576	3.3376	3.3370	0.2470	ψ5,430	Ψ1,401	Ψ12,402	ψ300	Ψ20,900
bet. #3 transfmr. and 5029 line	b0269.6 dfax	\$	208,372.50	6.57%	0.00%	0.00%	0.00%	\$13,690	\$0	\$0	\$0	\$13,690
Replace 2-500 kV circt brkrs and 2	50200.0_drax	Ψ	200,012.00	0.01 70	0.0070	0.0070	0.0070	Ψ10,000	ΨΟ	Ψ	ΨΟ	ψ10,000
wave traps at Elroy subs to increase												
rating of Elroy - Hosensack 500kV	b0171.1	\$	281,136.00	1.65%	3.59%	5.99%	0.24%	\$4,639	\$10,093	\$16,840	\$675	\$32,246
Replace 2-500 kV circt brkrs and 2												
wave traps at Elroy subs to increase												
rating of Elroy - Hosensack 500kV	b0171.1_dfax	\$	281,136.00	5.56%	11.71%	25.85%	1.12%	\$15,631	\$32,921	\$72,674	\$3,149	\$124,375
Increase the rating of lines 220-39												
and 220-43 (Linwood-Chicester												
230kV lines) and install reactors.	b1900	\$	3,855,467.00	0.00%	6.02%	20.83%	0.83%	\$0	\$232,099	\$803,094	\$32,000	\$1,067,193
Rebuild Bryn Mawr-Plymouth Meeting	•											
138 kV line (130-35 Line)	b0727	\$	2,458,635.00	1.25%	0.00%	0.00%	0.00%	\$30,733	\$0	\$0	\$0	\$30,733
Recndr Chichester - Saville 138 kV												
line and upgrade term equip	b1182	\$	2,320,649.00	0.00%	5.08%	14.20%	0.56%	\$0	\$117,889	\$329,532	\$12,996	\$460,417
Add a second 230/138 kV trans at Chichester. Add an inductor in series												
with the parallel tranfmrs	b1178	\$	1,096,870.00	0.00%	4.14%	12.10%	0.48%	\$0	\$45,410	\$132,721	\$5,265	\$183,397
Increase Bradford - Planebrook 230		Φ	1,096,670.00	0.00%	4.1470	12.10%	0.46%	ФО	Ф45,410	\$132,721	φ5,265	\$103,397
kV Ckt.220-31 line rating. Replace												
terminal equipment	b0790	\$	233,490.00	0.00%	17.30%	33.68%	1.31%	\$0	\$40,394	\$78,639	\$3,059	\$122,092
Reconductor the North Wales -												
Hartman 230 kV circuit	b0506	\$	276,854.00	8.58%	0.00%	0.00%	0.00%	\$23,754	\$0	\$0	\$0	\$23,754
Reconductor the North Wales -												
Whitpain 230 kV circuit	b0505	\$	309,336.00	8.58%	0.00%	0.00%	0.00%	\$26,541	\$0	\$0	\$0	\$26,541
Increase Bradford - Planebrook 230												
kV Ckt.220-02 line rating. Replace terminal equipment	1.0700	•	0/0 ==0 ==	6 = 60:	47 000/	65		<b>**</b> • • • • • • • • • • • • • • • • • •	<b>A :</b>	<b>0.407.40</b> -	<b>6</b>	<b>4.22.25</b>
· ·	b0789	\$	319,570.00	0.72%	17.36%	33.52%	1.31%	\$2,301	\$55,477	\$107,120	\$4,186	\$169,084
Install 161MVAR capacitor at Planebrook 230kV substation	1,0000	•	40 / 000 ==	44.000:	0.000/	o .=o:	2 222	***	•	<b>*</b> • • • • • • • • • • • • • • • • • • •	<b>A</b> .	<b>A-0</b> -c -
	b0206	\$	434,232.00	14.20%	0.00%	3.47%	0.00%	\$61,661	\$0	\$15,068	\$0	\$76,729
Install 161MVAR capacitor at Newlinville 230kV substation	L0007	Φ.	F0F 00F 00	44.0001	0.000/	0.470	2 222	000 400	40	#00 00 <del>-</del>	<b></b>	<b>#</b> 400.400
145Williving 250KV Substation	b0207	\$	585,225.00	14.20%	0.00%	3.47%	0.00%	\$83,102	\$0	\$20,307	\$0	\$103,409

Attachment 5G - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for PECO Energy Company Transmission Projects

			(a)	(b)	(c)	(d)	(e)	<b>(f)</b>	(g)	(h)	(i)	(j)
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheer	Α	ne 2024-May 2025 Innual Revenue Requirement Inter PJM website	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup>	mers - Schedule PSE&G Zone Share <sup>1</sup> Access Transmissi	RE Zone Share <sup>1</sup>	ACE Zone Charges	timated New Jers JCP&L Zone Charges	sey EDC Zone Ch PSE&G Zone Charges	arges by Project RE Zone Charges	Total NJ Zones Charges
Install 2% series reactor at Chichester substation on the Chichester - Mickleton 230kV circuit	b0209	\$	331,614.00	65.23%	25.87%	6.35%	0.00%	\$216,312	\$85,789	\$21,057	\$0	\$323,158
Upgrade Chichester - Delco Tap 230kV and the PECO portion of the Delco Tap - Mickleton 230kV cicuit	b0264	\$	263,340.00	89.87%	9.48%	0.00%	0.00%	\$236,664	\$24,965	\$0	\$0	\$261,628
Reconductor Buckingham - Pleasant Valley 230kV; same impedance as existing line; ratings of 760MVA normal/882MVA emergency	b0357	\$	263,221.00	0.00%	37.17%	54.14%	2.32%	\$0	\$97,839	\$142,508	\$6,107	\$246,454
Reconductor Richmond-Waneeta kv and replace terminal equipment at Waneeta Substation Install 600 MVAR cap banks at Elroy	b1398.8	\$	195,617.00	0.00%	12.82%	31.46%		·	\$25,078	\$61,541	\$2,445	\$89,064
500kv Substation Install 600 MVAR cap banks at Elroy	b0287	\$	321,722.50	1.65%	3.59%	5.99%	0.24%	\$5,308	\$11,550	\$19,271	\$772	\$36,902
500kv Substation Install 161 MVAR capcitor at Heaton	b2087_dfax	\$	321,722.50	5.56%	11.71%	25.85%	1.12%	\$17,888	\$37,674	\$83,165	\$3,603	\$142,330
230kV Substation	b0208	\$	480,123.00	14.20%	0.00%	3.47%	0.00%	\$68,177	\$0	\$16,660	\$0	\$84,838
Increase Ratings at Peach Bottom 500/230kV Tfmr to 1839 MVA Emgcy	b2694	\$	1,873,570.00	3.97%	6.84%	14.13%	0.44%	\$74,381	\$128,152	\$264,735	\$8,244	\$475,512
Upgrade sub equipment at Peach Bottom	b2766.2	\$	78,965.00	1.65%	3.59%	5.99%	0.24%	\$1,303	\$2,835	\$4,730	\$190	\$9,057
Upgrade sub equipment at Peach Bottom	b2766.2_dfax	\$	78,965.00	11.03%	0.00%	0.00%	0.00%	\$8,710	\$0	\$0	\$0	\$8,710
								\$1,275,203	\$1,027,563	\$2,322,143	\$87,998	\$4,712,907
Notes on calculations >>>								= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)
			(k)	(1)	(m)	(n)	(o)	(n)				
	Zonal Cost Allocation for New Jersey Zones	Ir	verage Monthly mpact on Zone stomers in 24/25	2024TX Peak Load per PJM website	Rate in \$/MW-mo.	2024 Impact (7 months)	2025 Impact (5 months)	2024-2025 Impact (12 months)				
	PSE&G JCP&L ACE RE	\$ \$ \$	193,511.91 85,630.29 106,266.89 7,333.18	9,561.0 5,731.3 2,628.2 385.0	\$ 14.94 \$ 40.43	\$ 599,412 \$ 743,868	\$ 428,151 \$ 531,334	\$ 1,027,563 \$ 1,275,203				
	Total Impact on NJ Zones	\$	392,742.26			\$ 2,749,196	\$ 1,963,711	\$ 4,712,907				

= (k) \* (l)

= (k) \* 7

= (k) \* 5

= (k) \*12

#### Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

# Attachment 5H PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Commonwealth Edison

			(a)	(b)	(c)	(d)	(e)	<b>(f)</b>	(g)	(h)	(i)	<b>(j)</b>
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheet	An F	2024 - May 2025 nual Revenue Requirement r PJM website	ACE Zone Share <sup>1</sup>	JCP&L Zone Share <sup>1</sup>	- Schedule 1: PSE&G Zone Share <sup>1</sup> s Transmissio	RE Zone Share <sup>1</sup>	Estin ACE Zone Charges	nated New Jer JCP&L Zone Charges	sey EDC Zone PSE&G Zone Charges	Charges by Pr RE Zone Charges	roject Total NJ Zones Charges
Replace station equipment at Nelson and upgrade conductor ratings 345 kV lines	b2692.1-b2692.2	\$	1,259,404.00	0.18%	0.52%	1.17%	0.14%	\$2,267	\$6,549	\$14,735	\$1,763	\$25,314
Totals		\$	-					\$0 <b>\$2,267</b>	\$0 <b>\$6,549</b>	\$0 <b>\$14,735</b>	\$0 <b>\$1,763</b>	\$0 <b>\$25,314</b>
Notes on calculations >>>								= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)

		(k)	<b>(I)</b>		(m)		(n)		(o)		(p)
Zonal Cost Allocation for New Jersey Zones	In	verage Monthly npact on Zone stomers in 24/25	2024TX Peak Load per PJM website	-	Rate in MW-mo.		2024 Impact months)		2025 mpact months)	ı	24-2025 mpact months)
PSE&G	\$	1,227.92	9,561.0	\$	0.13	\$	8,595	\$	6,140	\$	14,735
JCP&L	\$	545.74	5,731.3	\$	0.10	\$	3,820	\$	2,729	\$	6,549
ACE	\$	188.91	2,628.2	\$	0.07	\$	1,322	\$	945	\$	2,267
RE	\$	146.93	385.0	\$	0.38	\$	1,029	\$	735	\$	1,763
Total Impact on NJ											
Zones	\$	2,109.50				\$	14,767	\$	10,548	\$	25,314
				=	(k) * (l)	=	= (k) * 7	=	= (k) * 5	=	(n) * (o)

#### Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

# Attachment 5I PJM Schedule 12 - Transmission Enhancement Charges for June 2024 - May 2025 Calculation of costs and monthly PJM charges for Duquesne

		(a)	(b)	(c)	(d)	(e)	<b>(f)</b>	(g)	(h)	(i)	<b>(j)</b>
Required Transmission Enhancement per PJM website	PJM Upgrade ID per PJM spreadsheet	June 2024 - May 2025 Annual Revenue Requirement per PJM website	ACE Zone Share <sup>1</sup>	e Customers JCP&L Zone Share <sup>1</sup> A Open Acces	PSE&G Zone Share <sup>1</sup>	RE Zone Share <sup>1</sup>	Estir ACE Zone Charges	nated New Jer JCP&L Zone Charges	sey EDC Zone ( PSE&G Zone Charges	Charges by Pr RE Zone Charges	oject Total NJ Zones Charges
Reconductor 7 miles of Woodville- Peters 138 kV circuit	b2689.1-2	\$ 1,044,196.00	0.99%	0.00%	3.45%	0.00%	\$10,338	\$0	\$36,025	\$0	\$46,362
Totals		\$ -					\$0 <b>\$10,338</b>	\$0 <b>\$0</b>	\$0 <b>\$36,025</b>	\$0 <b>\$0</b>	\$0 <b>\$46,362</b>
Notes on calculations >>>							= (a) * (b)	= (a) * (c)	= (a) * (d)	= (a) * (e)	= (f) + (g) + (h) + (i)

		(k)	<b>(I)</b>		(m)		(n)		(o)		(p)
Zonal Cost Allocation for New Jersey Zones	lm	erage Monthly pact on Zone tomers in 24/25	2024TX Peak Load per PJM website		ate in IW-mo.		2024 Impact months)		2025 mpact months)	I	24-2025 mpact months)
PSE&G	\$	3,002.06	9,561.0	\$	0.31	\$	21,014	\$	15,010	\$	36,025
JCP&L	\$	, -	5,731.3	\$	-	\$	· -	\$	· -	\$	, -
ACE	\$	861.46	2,628.2	\$	0.33	\$	6,030	\$	4,307	\$	10,338
RE	\$	-	385.0	\$	-	\$	-	\$	-	\$	-
Total Impact on NJ											
Zones	\$	3,863.53				\$	27,045	\$	19,318	\$	46,362
				=	(k) * (l)	=	= (k) * 7	=	= (k) * 5	=	(n) * (o)

#### Notes:

<sup>1) 2024</sup> allocation share percentages are from PJM OATT

Attachment 5J - PJM Schedule 12 - Transmission Enhancement Charges for January 2024 - December 2024 Calculation of costs and monthly PJM charges for Transource Pennsylvania LLC

			(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
				Responsibl	le Customers	- Schedule 12	Appendix	Estimate	d New Jers	sey EDC Zo	ne Charges	by Project
Required		Jan	- Dec 2024	ACE	JCP&L	PSE&G	RE	ACE	JCP&L	PSE&G	RE	Total
Transmission	РЈМ	Annı	ıal Revenue	Zone	Zone	Zone	Zone	Zone	Zone	Zone	Zone	NJ Zones
Enhancement	Upgrade ID	Re	quirement	Share	Share	Share <sup>1</sup>	Share	Charges	Charges	Charges	Charges	Charges
per PJM website	per PJM spreadsheet	per F	PJM website	per PJN	M Open Acces	ss Transmission	Tariff		•		•	•
	b3737.47	\$	553,311	13.64%	31.98%	52.17%	2.21%	\$75,472	\$176,949	\$288,662	\$12,228	\$553,311
Totals		\$	553,311					\$75,472	\$176,949	\$288,662	\$12,228	\$553,311

Notes on calculations >>>

= (a) \* (b) = (a) \* (c) = (a) \* (d) = (a) \* (e) = (f) + (g) + (h) + (i)

	Zonal Cost	(k) Ave	rage Monthly	(1)	(m)		(n) 2024
	Allocation for New Jersey Zones		oact on Zone comers in 2024	2024 Trans. Peak Load <sup>2</sup>	Rate in \$/MW-mo. 1	(1	Impact 2 months)
	PSE&G	\$	24,055.20	9,561.0	\$2.52	\$	288,662
	JCP&L	\$	14,745.74	5,731.3	\$2.57	\$	176,949
	ACE	\$	6,289.30	2,628.8	\$2.39	\$	75,472
	RE	\$	1,019.01	385.0	\$2.65	\$	12,228
	Total Impact on NJ						
	Zones	\$	46,109.25	18,306.1		\$	553,311
on calculations >>	>>				= (k) / (l)		= (k) *12

#### Notes:

Notes

1) 2024 allocation share percentages are from PJM OATT

# Attachment 5 – PJM TEC Worksheet

## Transmission Enhancement Charges (PJM OATT Schedule 12) Settlement Worksheet

Required Transmission Enhancements owned by: Trans-Allegheny Interstate Line Company (TrAILCo)

PJM		Annual		Monthly	Responsible C	usto	mers'/Zones'	alloca	tion shares of m	onth	ly charges
Upgrade		Revenue		Revenue							
ID		Requirement		Requirement	AE		JCPL		PSEG		Rockland
		•	(June	e 2024 - May 2025)							
b0216	\$	2,801,985.00	\$	233,498.75	1.65%		3.59%		5.99%		0.24%
	-				\$ 3,852.73	\$	8,382.61	\$	13,986.58	\$	560.40
b0216_dfax	\$	2,801,985.00	\$	233,498.75							
	'				\$ -	\$	=	\$	=	\$	-
b0218	\$	2,759,374.37	\$	229,947.86	11.83%		15.56%				
1	'				\$ 27,202.83	\$	35,779.89	\$	-	\$	-
b0328.1	\$	67,330,114.55	\$	5,610,842.88	1.65%		3.59%		5.99%		0.24%
b0328.2					\$ 92,578.91	\$	201,429.26	\$	336,089.49	\$	13,466.02
b0347.1											
b0347.2											
b0347.3											
b0347.4											
b0328.1_dfax	\$	-	\$	-							
					\$ -	\$	-	\$	-	\$	-
b0328.2_dfax	\$	3,378,625.15	\$	281,552.10							
					\$ -	\$	-	\$	-	\$	-
b0347.1_dfax	\$	15,706,769.12	\$	1,308,897.43							
	<u></u>				\$ -	\$	-	\$	-	\$	-
b0347.2_dfax	\$	42,316,976.99	\$	3,526,414.75							
	<u></u>				\$ -	\$	-	\$	-	\$	-
b0347.3_dfax	\$	4,358,278.31	\$	363,189.86							
					\$ -	\$	-	\$	-	\$	-
b0347.4_dfax	\$	1,569,464.97	\$	130,788.75							
					\$ -	\$	-	\$	-	\$	-
b0323	\$	221,015.99	\$	18,418.00							
					\$ -	\$	-	\$	-	\$	-
b0230	\$	894,107.20	\$	74,508.93							
					\$ -	\$	-	\$	-	\$	-
b0559	\$	357,682.05	\$	29,806.84	1.65%		3.59%		5.99%		0.24%
	<u> </u>				\$ 491.81	\$	1,070.07	\$	1,785.43	\$	71.54
b0559_dfax	\$	357,682.05	\$	29,806.84					·	•	
<del>-</del>	<u> </u>	,	<u> </u>	, -	\$ _	\$	_	\$	-	\$	_

	Π.			ı								
b0229	\$	1,066,570.82	\$	88,880.90			•		•		•	
			_	404 400 00		4.050/	\$	- 0.500/	\$	-	\$	
b0495	\$	2,209,474.00	\$	184,122.83	Φ	1.65%	Ф	3.59%	Φ.	5.99%	Φ.	0.24%
1-0405 df	•	0.000.474.00	Φ.	404 400 00	\$	3,038.03	Ф	6,610.01	Ф	11,028.96	Ф	441.89
b0495_dfax	\$	2,209,474.00	\$	184,122.83	•		•		•		•	
L 00 40	Φ.	000 000 47	Φ.		\$	4.050/	\$	-	\$	<del>-</del>	\$	
b0343	\$	603,663.17	\$	50,305.26	•	1.85%	•		•		•	
1.0044	•	500,000,04	•	40.000.75	\$	930.65	<b>\$</b>	-	\$	-	\$	
b0344	\$	586,833.04	\$	48,902.75	•	1.86%	•		•		•	
1.00.45	<b>*</b>	00407070	•		\$	909.59	\$	-	\$	-	\$	
b0345	\$	634,378.70	\$	52,864.89		1.85%	•		•		•	
	- I -				\$	978.00	\$	-	\$	-	\$	
b0704	\$	1,013,353.25	\$	84,446.10	_		_				_	
					\$	-	\$	-	\$	-	\$	-
b1243	\$	261,195.69	\$	21,766.31								
					\$	-	\$	-	\$	-	\$	-
b0563	\$	730,292.40	\$	60,857.70								
					\$	-	\$	-	\$	-	\$	
b0564	\$	105,563.41	\$	8,796.95								
					\$	-	\$	=	\$	=	\$	-
b0674	\$	2,920,551.89	\$	243,379.32						0.25%		0.01%
					\$	-	\$	-	\$	608.45	\$	24.34
b0674.1	\$	-	\$	-								
					\$	-	\$	-	\$	-	\$	-
b1023.3	\$	138,963.17	\$	11,580.26								
					\$	-	\$	-	\$	-	\$	_
b1770	\$	54,653.33	\$	4,554.44								
					\$	-	\$	=	\$	=	\$	=
b1990	\$	1,413,180.71	\$	117,765.06								
	'				\$	-	\$	=	\$	-	\$	=
b1965	\$	149,664.99	\$	12,472.08								
					\$	_	\$	-	\$	-	\$	-
b1839	\$	221,082.52	\$	18,423.54								
					\$	_	\$	-	\$	-	\$	-
b1998	\$	275,918.34	\$	22,993.19	•		•		•		-	_
	<u> </u>	* * * * * * * * * * * * * * * * * * * *			\$	_	\$	-	\$	-	\$	-
b0556	\$	113,746.04	\$	9,478.84	•	8.58%		18.16%		26.13%		0.97%
	· ·		Ť	5, 11 510 1	\$	813.28	\$		\$	2,476.82	\$	91.94
		0.040.440.04	\$	303,345.80	-	3.74%	*	12.57%	Ψ		7	0.72%
b1153	S	3.640.149.64	ND .	JUD.340.0U		3.74%		12.3770		ZU.3Z <sup>-70</sup>		
b1153	\$	3,640,149.64	φ		\$	11,345.13	\$				\$	

l			<u> </u>									
b1023.1	\$	2,416,557.86	\$	201,379.82	¢.		Φ.		Φ		æ	
1.4044		0.070.040.00		004 404 00	\$	-	\$	<del>-</del>	\$	-	\$	
b1941	\$	3,376,849.00	\$	281,404.08	\$		\$		\$		\$	
b1803	\$	284,227.98	\$	23,685.67	Ψ	1.65%	Ψ	3.59%	Ψ	5.99%	Ψ	0.24%
2.000	Ψ	20 1,221 100	<u> </u>	20,000.0.	\$	390.81	\$		\$	1,418.77	\$	56.85
b1803_dfax	\$	284,227.98	\$	23,685.67			•		,	, -	•	
	L				\$	-	\$	-	\$	-	\$	-
b1800	\$	2,786,357.35	\$	232,196.45		1.65%		3.59%		5.99%		0.24%
	<u>-</u>				\$	3,831.24	\$	8,335.85	\$	13,908.57	\$	557.27
b1800_dfax	\$	2,786,357.35	\$	232,196.45								_
	-				\$	-	\$	-	\$	-	\$	-
b1804	\$	3,306,118.38	\$	275,509.86		1.65%		3.59%		5.99%		0.24%
					\$	4,545.91	\$	9,890.80	\$	16,503.04	\$	661.22
b1804_dfax	\$	3,306,118.38	\$	275,509.86								
					\$	-	\$	-	\$	-	\$	
b2433.1-b.2433.3	\$	7,746,557.78	\$	645,546.48								
					\$	-	\$	-	\$	-	\$	-
b1967	\$	509,711.30	\$	42,475.94								
	1.				\$	-	\$	=	\$	-	\$	<u>-</u>
b1609	\$	1,221,849.02	\$	101,820.75	•		•		•		•	
b1769		0.40,400.70	_	70.504.00	\$	-	\$	-	\$	-	\$	
b1945	\$	943,139.76	\$	78,594.98	•		•		Φ.		Φ.	
h4040	\$	205.047.04	\$	02.020.00	\$	-	\$	-	\$	-	\$	<del>-</del>
b1610	\$	285,847.91	\$	23,820.66	\$		¢		Φ.		¢	
b1801	\$	4,611,815.81	\$	384,317.98	Ф	6.47%	\$	8.14%	\$	8.18%	\$	0.33%
D1001	Ψ	4,011,013.01	φ	304,317.90	\$	24,865.37	Ф		<b>\$</b>		Ф	
b1964	\$	1,026,549.41	\$	85,545.78	Ψ	24,003.37	Ψ	5.48%	Ψ	31,437.21	Ψ	1,200.25
51001	Ψ	1,020,010.11	Ψ	00,010.10	\$	_	\$	4,687.91	\$	<u>-</u>	\$	-
b2342	\$	237,078.91	\$	19,756.58	*		<u> </u>	.,000.	<u> </u>		*	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	, , , , , , , , , , , , , , , , , , , ,	\$	-	\$	_	\$	-	\$	-
b1672	\$	70,913.29	\$	5,909.44	·						•	_
	<u> </u>	·		·	\$	-	\$	-	\$	-	\$	-
b2343	\$	118,908.90	\$	9,909.07								
					\$	-	\$	-	\$	-	\$	-
b1840	\$	2,108,811.12	\$	175,734.26								
					\$		\$	-	\$	<u>-</u>	\$	<u> </u>
b2235	\$	5,089,120.31	\$	424,093.36								
					\$	-	\$	-	\$	-	\$	-

b2260	\$	83,423.32	\$	6,951.94								
					\$	-	\$	-	\$	-	\$	
b1802	\$	-	\$	-		6.47%		8.14%		8.18%		0.33%
					\$	-	\$	-	\$	-	\$	-
b1608	\$	3,045,312.83	\$	253,776.07								
					\$	-	\$	-	\$	-	\$	-
b2944	\$	1,376,386.60	\$	114,698.88								
					\$	-	\$	-	\$	-	\$	-
b0555	\$	157,957.36	\$	13,163.11		8.58%		18.16%		26.13%		0.97%
					\$	1,129.39	\$	2,390.42	\$	3,439.52	\$	127.68
b1943	\$	933,854.39	\$	77,821.20								
					\$	-	\$	-	\$	-	\$	-
b2364-b2364.1	\$	1,879,981.04	\$	156,665.09								
					\$	-	\$	-	\$	-	\$	-
b2362	\$	4,301,940.70	\$	358,495.06								
					\$	-	\$	-	\$	-	\$	-
b2156	\$	210,702.38	\$	17,558.53								
					\$	-	\$	-	\$	-	\$	-
b2546	\$	114,289.37	\$	9,524.11								
					\$	-	\$	-	\$	-	\$	-
b2545	\$	9,670,950.04	\$	805,912.50								
	1.				\$	-	\$	-	\$	-	\$	-
b2441	\$	5,980,354.56	\$	498,362.88								
					\$	-	\$	-	\$	-	\$	-
b2547.1	\$	6,205,356.71	\$	517,113.06								
			_		\$	-	\$	-	\$	=	\$	-
b2475	\$	14,758,245.67	\$	1,229,853.81								
					\$	-	\$	-	\$	-	\$	-
b1991	\$	5,121,559.58	\$	426,796.63			_		_			
	1.				\$	-	\$	-	\$	-	\$	-
b2261	\$	694,626.79	\$	57,885.57			•		•		^	
10404		0.000.046.75		005 570 0 /	\$	-	\$	-	\$	-	\$	-
b2494	\$	2,826,912.50	\$	235,576.04			•		•		•	
-4044	•		Φ.		\$	-	\$	-	\$	-	\$	-
s1041	\$	-	\$	-	ļ ,		•		e		¢	
L0507	•	0.400.400.70	•	470.000.00	\$	=	\$	-	\$	-	\$	-
b2587	\$	2,123,160.70	\$	176,930.06	<u>_</u>		•		٠		¢	
b0440	•		r.		\$	-	\$	-	\$	-	\$	-
b2118	\$	-	\$	-	ļ		•		٠		¢	
			l		\$	-	\$	-	\$	=	\$	=

b2996-b2996.2	\$ 21,154,399.60	\$ 1,762,866.63				
			\$ =	\$ -	\$ =	\$ =
TOTAL	\$ 286,359,301.74	\$ 23,863,275.10	\$ 176,903.70	\$ 350,562.54	\$ 494,929.39	\$ 19,511.50
			\$ 2,122,844.41	\$ 4,206,750.44	\$ 5,939,152.67	\$ 234,137.95

## Required Transmission Enhancements owned by: Baltimore Gas and Electric Company's Network Customers

PJM		Annual	Monthly		Responsible Customers'/Zones' allocation shares of monthly charges								
Upgrade	Revenue		Revenue										
ID	ı	Requirement		Requirement		AE		JCPL		PSEG		Rockland	
			(June	e 2024- May 2025)									
b0298	\$	6,115,030.00	\$	509,585.83									
					\$	-	\$	-	\$	-	\$	-	
b0244	\$	4,562,735.00	\$	380,227.92									
					\$	-	\$	-	\$	-	\$	-	
b0477	\$	2,924,644.00	\$	243,720.33									
					\$	=	\$	-	\$	=	\$	=	
b0497	\$	2,847,881.00	\$	237,323.42		9.00%		9.64%		14.07%		0.52%	
					\$	21,359.11	\$	22,877.98	\$	33,391.41	\$	1,234.08	
b1016	\$	11,689,097.00	\$	974,091.42									
					\$	=	\$	-	\$	=	\$	=	
b1251	\$	3,138,609.00	\$	261,550.75									
					\$	=	\$	-	\$	=	\$	=	
b1251.1	\$	3,937,008.00	\$	328,084.00									
					\$	=	\$	-	\$	=	\$	=	
b2766.1	\$	588,920.50	\$	49,076.71		1.65%		3.59%		5.99%		0.24%	
					\$	809.77	\$	1,761.85	\$	2,939.69	\$	117.78	
b2766.1_dfax	\$	588,920.50	\$	49,076.71				7.90%		14.57%		0.63%	
					\$	-	\$	3,877.06	\$	7,150.48	\$	309.18	
b2992.3	\$	47,508.00	\$	3,959.00									
					\$	-	\$	-	\$	-	\$	-	
b2992.4	\$	1,618,473.00	\$	134,872.75									
					\$	-	\$	-	\$	-	\$	-	
b2992.1	\$	3,133,309.00	\$	261,109.08									
					\$	-	\$	-	\$	-	\$	-	
b2992.2	\$	4,048,650.00	\$	337,387.50									
					\$		\$	-	\$	-	\$		
TOTAL	\$	45,240,785.00	\$	3,770,065.42	\$	22,168.87	\$	28,516.89	\$	43,481.58	\$	1,661.05	
					\$	266,026.48	\$	342,202.70	\$	521,778.92	\$	19,932.59	

PJM	Annual			Monthly		Responsible Customers'/Zones' allocation shares of monthly charges								
Upgrade ID	Revenue Requirement		Revenue Requirement (Feb - Dec 2024)			AE	JCPL			PSEG		Rockland		
b0217	\$	90,248.43	\$	7,520.70		1.65%		3.59%		5.99%		0.24%		
					\$	124.09	\$	269.99	\$	450.49	\$	18.05		
b0217_dfax	\$	90,248.43	\$	7,520.70										
	•				\$	-	\$	-	\$	-	\$	-		
b0222	\$	73,837.14	\$	6,153.09		1.65%		3.59%		5.99%		0.24%		
					\$	101.53	\$	220.90	\$	368.57	\$	14.77		
b0222_dfax	\$	73,837.14	\$	6,153.09	١.									
					\$	-	\$	-	\$	-	\$	-		
b0226	\$	740,823.76	\$	61,735.31										
					\$	-	\$	=	\$	-	\$	-		
b0403	\$	811,405.62	\$	67,617.14	_		_		_		_			
					\$	- 4.050/	\$		\$	-	\$	-		
b0328.1	\$	11,208,933.19	\$	934,077.77		1.65%	•	3.59%	•	5.99%	•	0.24%		
1,0000,4,1/		11 000 000 10	_	004.077.77	\$	15,412.28	\$	33,533.39	\$	55,951.26	\$	2,241.79		
b0328.1_dfax	\$	11,208,933.19	\$	934,077.77			•		•		•			
L 0000 0		000 740 05	•	57,000,50	\$	4.050/	\$	3.59%	\$	5.99%	\$	0.24%		
b0328.3	\$	686,718.95	\$	57,226.58	\$	1.65%	Φ		æ		ф			
h0220 2 dfov	\$	606 710 05	\$	57,226.58	Ъ	944.24	\$	2,054.43	\$	3,427.87	Ъ	137.34		
b0328.3_dfax	Ф	686,718.95	Ф	57,220.56	\$		\$		\$		¢			
b0328.4	\$	154,954.31	\$	12,912.86	Φ	1.65%	φ	3.59%	φ	5.99%	\$	0.24%		
00326.4	φ	154,954.51	Ф	12,912.00	\$	213.06	Ф	463.57	Ф	773.48	Ф	30.99		
b0328.4_dfax	\$	154,954.31	\$	12,912.86	Ψ	213.00	Ψ	403.37	Ψ	113.40	Ψ	30.99		
00320.4_ulax	Ψ	104,904.01	Ψ	12,912.00	\$	_	\$	_	\$	_	\$	_		
b0768	\$	2,329,381.47	\$	194,115.12	Ψ		Ψ		Ψ		Ψ			
50700	Ψ	2,020,001.41	Ψ	104,110.12	\$	_	\$	_	\$	_	\$	_		
b0337	\$	596,781.67	\$	49,731.81	Ψ		Ψ		Ψ		Ψ			
	_ +	000,101101		.0,.0	\$	-	\$	_	\$	_	\$	_		
b0311	\$	301,493.32	\$	25,124.44			*		7		~			
	<u> </u>	,	Ĺ		\$	-	\$	=	\$	_	\$	-		
b0231	\$	1,029,656.50	\$	85,804.71		1.65%	•	3.59%	•	5.99%	,	0.24%		
	<u> </u>		Ĺ	•	\$	1,415.78	\$	3,080.39	\$	5,139.70	\$	205.93		
b0231_dfax	\$	1,029,656.50	\$	85,804.71		·			•	·	•	_		
	<u>L</u>				\$	-	\$	-	\$	-	\$	-		
b0456	\$	435,780.62	\$	36,315.05										
					\$	-	\$	-	\$	_	\$	-		

b0227	\$ 1,880,279.93	\$ 156,689.99	0.71%			
			\$ 1,112.50	\$ -	\$ -	\$ -
b0455	\$ 304,343.06	\$ 25,361.92				
			\$ -	\$ -	\$ -	\$ -
b0453.1	\$ 142,401.06	\$ 11,866.76				
			\$ -	\$ -	\$ -	\$ 
b0453.2	\$ 1,360,939.47	\$ 113,411.62				
			\$ -	\$ -	\$ -	\$ -
b0453.3	\$ 317,095.91	\$ 26,424.66				
			\$ -	\$ -	\$ -	\$ -
b0837	\$ 34,688.88	\$ 2,890.74	1.65%	3.59%	5.99%	0.24%
			\$ 47.70	\$ 103.78	\$ 173.16	\$ 6.94
b0837_dfax	\$ 34,688.88	\$ 2,890.74				
			\$ -	\$ -	\$ -	\$ -
b0327	\$ 563,935.00	\$ 46,994.58				
			\$ -	\$ -	\$ -	\$ -
b0329.2A	\$ 4,041,731.29	\$ 336,810.94				
			\$ -	\$ -	\$ -	\$ -
b0329.2B	\$ 8,155,505.77	\$ 679,625.48	1.65%	3.59%	5.99%	0.24%
			\$ 11,213.82	\$ 24,398.55	\$ 40,709.57	\$ 1,631.10
b0329.2B_dfax	\$ 8,155,505.77	\$ 679,625.48				
			\$ -	\$ -	\$ -	\$ -
b0467.2	\$ 516,277.48	\$ 43,023.12	1.75%	0.71%		
			\$ 752.90	\$	\$ -	\$ -
b1507	\$ 16,285,578.52	\$ 1,357,131.54	1.65%	3.59%	5.99%	0.24%
			\$ 22,392.67	\$ 48,721.02	\$ 81,292.18	\$ 3,257.12
b1507_dfax	\$ 16,285,578.52	\$ 1,357,131.54				
			\$ -	\$ -	\$ -	\$ 
b0457	\$ 5,121.38	\$ 426.78	1.65%	3.59%	5.99%	0.24%
			\$ 7.04	\$ 15.32	\$ 25.56	\$ 1.02
b0457_dfax	\$ 5,121.38	\$ 426.78				
			\$ -	\$ -	\$ -	\$ -
b0784	\$ 3,551.33	\$ 295.94	1.65%	3.59%	5.99%	0.24%
			\$ 4.88	\$ 10.62	\$ 17.73	\$ 0.71
b0784_dfax	\$ 3,551.33	\$ 295.94				
			\$ -	\$ -	\$ -	\$ -
b1224	\$ 1,432,790.33	\$ 119,399.19				
			\$ -	\$ -	\$ -	\$ -
b1508.3	\$ 117,305.29	\$ 9,775.44				
			\$	\$	\$	\$

b1647	\$	784.60	\$	65.38		1.65%		3.59%		5.99%		0.24%
						1.08	\$	2.35	\$	3.92	\$	0.16
b1647_dfax	\$	784.60	\$	65.38								
					\$	-	\$	=	\$	=	\$	-
b1648	\$	784.60	\$	65.38		1.65%		3.59%		5.99%		0.24%
					\$	1.08	\$	2.35	\$	3.92	\$	0.16
b1648_dfax	\$	784.60	\$	65.38								
					\$	-	\$	-	\$	-	\$	-
b1649	\$	41,397.86	\$	3,449.82		1.65%				5.99%		0.24%
					\$	56.92	\$	123.85	\$	206.64	\$	8.28
b1649_dfax	\$	41,397.86	\$	3,449.82	_		_					
1.4050		11.007.00	•	0.440.00	\$	4.050/	\$		\$	5.99%	\$	
b1650	\$	41,397.86	\$	3,449.82	•	1.65%	Φ.	3.59%			•	0.24%
h1650 dfov		44 207 06	\$	2 440 92	<b>\$</b>	56.92	<b>\$</b>	123.85	<b>\$</b>	206.64	<b>Þ</b>	8.28
b1650_dfax	\$	41,397.86	Ф	3,449.82	¢		¢		æ		<b>c</b>	
b1188.6	\$	1,778,974.57	\$	148,247.88	\$	0.22%	\$		\$	-	\$	
01100.0	Φ	1,776,974.57	Φ	140,247.00	Ф	326.15	¢	-	\$		Ф	
b1188	\$	73,126.44	\$	6,093.87	Ψ			3.59%		5 99%	Ψ	0.24%
51100	Ψ	70,120.44	Ψ	0,000.07	\$	100.55				365.02	\$	14.63
b1188_dfax	\$	73,126.44	\$	6,093.87	*		<u> </u>		<u> </u>	000.02	<u> </u>	
		-, -		-,	\$	-	\$	-	\$	-	\$	_
b1321	\$	3,895,116.54	\$	324,593.05								
	-				\$	-	\$	-	\$	-	\$	-
b0756.1	\$	203,847.52	\$	16,987.29		1.65%		3.59%		5.99%		0.24%
					\$	280.29	\$	609.84	\$	1,017.54	\$	40.77
b0756.1_dfax	\$	203,847.52	\$	16,987.29								_
					\$	_	\$	-	\$	-	\$	
b1797	\$	905,895.46	\$	75,491.29		1.65%		3.59%		5.99%		0.24%
					\$	1,245.61	\$	2,710.14	\$	4,521.93	\$	181.18
b1797_dfax	\$	905,895.46	\$	75,491.29								
					\$	-		-	\$	-	\$	
b1799	\$	1,313,797.53	\$	109,483.13						5.99%		
					\$	1,806.47	\$	3,930.44	\$	6,558.04	\$	262.76
b1799_dfax	\$	1,313,797.53	\$	109,483.13								
					\$	-	\$	-		-	\$	-
b1798	\$	5,554,708.29	\$	462,892.36		1.65%				5.99%		0.24%
	<u> </u>				\$	7,637.72	\$	16,617.84	\$	27,727.25	\$	1,110.94
b1798_dfax	\$	5,554,708.29	\$	462,892.36			_		•			
					\$	-	\$	-	\$	-	\$	-

b1805	\$	1,853,415.28	\$	154,451.27		1.65%		3.59%		5.99%		0.24%
					\$	2,548.45	\$	5,544.80	\$	9,251.63	\$	370.68
b1805_dfax	\$	1,853,415.28	\$	154,451.27								
					\$	_	\$	-	\$	-	\$	
b1508.1	\$	6,573,023.26	\$	547,751.94								
					\$	-	\$	-	\$	-	\$	
b1508.2	\$	1,203,962.06	\$	100,330.17								
					\$	-	\$	-	\$	-	\$	
b2053	\$	4,419,829.17	\$	368,319.10	_		•		•		•	
h4000 4	•	E4E CE4 47	r.	40.074.04	\$	1 650/	\$	3.59%	\$	5.99%	\$	- 0.240/
b1906.1	\$	515,654.47	\$	42,971.21	¢.	1.65%	¢		<b>c</b>		¢	0.24%
b1906.1_dfax	\$	515,654.47	\$	42,971.21	\$	709.02	Ф	1,542.67	Φ	2,573.98	\$	103.13
01900.1_diax	φ	515,654.47	Φ	42,971.21	\$	_	\$	_	\$	_	\$	_
b1908	\$	6,549,756.21	\$	545,813.02	Ψ	1.65%	Ψ	3.59%	Ψ	5.99%	Ψ	0.24%
51000	Ψ	0,040,700.21	Ψ	040,010.02	\$	9,005.91	\$		\$	32,694.20	\$	1,309.95
b1908_dfax	\$	6,549,756.21	\$	545,813.02	*	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,		,		.,
_	<u> </u>		•	•	\$	-	\$	-	\$	=	\$	-
b1905.2	\$	94,258.08	\$	7,854.84		1.65%		3.59%		5.99%		0.24%
					\$	129.60	\$	281.99	\$	470.50	\$	18.85
b1905.2_dfax	\$	94,258.08	\$	7,854.84								
					\$	-	\$	-	\$	-	\$	
b1328	\$	401,396.12	\$	33,449.68		0.66%						
					\$	220.77	\$	-	\$	-	\$	
b1698	\$	2,378,876.52	\$	198,239.71								
					\$	-	\$	-	\$	-	\$	
b1907	\$	1,984,945.86	\$	165,412.16								
	1.				\$	-	\$	-	\$	-	\$	
b1909	\$	352,017.57	\$	29,334.80	_		•		•		•	
h4040	\$	40.200.445.00	\$	004 000 00	\$	-	\$	-	\$	-	\$	
b1912	\$	10,369,115.89	Ъ	864,092.99	\$		\$		\$		\$	
b1701	\$	335,834.14	\$	27,986.18	φ	<u> </u>	φ	-	Φ		φ	
51701	Ψ	333,034.14	Ψ	27,900.10	\$	_	\$	_	\$	_	\$	_
b1791	\$	161,254.36	\$	13,437.86	Ψ		Ψ		Ψ		Ψ	
	Ψ			. 0, 107.00	\$	-	\$	_	\$	-	\$	-
b1694	\$	2,439,476.02	\$	203,289.67	_	1.65%	7	3.59%	<del>-</del>	5.99%	7	0.24%
		, -,		-,	\$	3,354.28	\$		\$	12,177.05	\$	487.90
b1694_dfax	\$	2,439,476.02	\$	203,289.67						·	•	_
					\$	-	\$	=	\$	-	\$	_

b1911	\$	2,295,314.80	\$	191,276.23								·
51311	Ψ	2,233,314.00	Ψ	131,270.23	\$	_	\$	-	\$	_	\$	_
b2471_dfax	\$	407,531.40	\$	33,960.95	Ψ		Ψ		Ψ		Ψ	
DE 17 1_drax	Ψ	107,001.10	<u> </u>	00,000.00	\$	_	\$	_	\$	_	\$	-
b2471	\$	407,531.40	\$	33,960.95	<u> </u>	1.65%	<u> </u>	3.59%	<u> </u>	5.99%	Ψ	0.24%
	*				\$	560.36	\$	1,219.20	\$	2,034.26	\$	81.51
b1905.1	\$	13,889,653.58	\$	1,157,471.13		1.65%	•	3.59%	·	5.99%	·	0.24%
	<u> </u>				\$	19,098.27	\$	41,553.21	\$	69,332.52	\$	2,777.93
b1905.1_dfax	\$	13,889,653.58	\$	1,157,471.13								
	<u> </u>				\$	-	\$	-	\$	-	\$	-
b1905.5	\$	555,254.87	\$	46,271.24								
	<u> </u>				\$	-	\$	-	\$	-	\$	-
b1696	\$	12,528,924.00	\$	1,044,077.00		0.46%		0.64%				
	<u>-</u>				\$	4,802.75	\$	6,682.09	\$	-	\$	-
b2373	\$	2,313,851.41	\$	192,820.95		1.65%		3.59%		5.99%		0.24%
	· <del>-</del>				\$	3,181.55	\$	6,922.27	\$	11,549.97	\$	462.77
b2373_dfax	\$	2,313,851.41	\$	192,820.95								
	,				\$	-	\$	-	\$	-	\$	-
b1905.3	\$	12,367,539.28	\$	1,030,628.27								
					\$	-	\$	-	\$	-	\$	-
b1905.4	\$	9,156,662.96	\$	763,055.25								
					\$	-	\$	-	\$	-	\$	
b2744_dfax	\$	3,065,918.21	\$	255,493.18								
					\$	-	\$	-	\$	-	\$	-
b2744	\$	3,065,918.21	\$	255,493.18		1.65%		3.59%		5.99%		0.24%
					\$	4,215.64	\$	9,172.21	\$	15,304.04	\$	613.18
b1905.6	\$	152,424.02	\$	12,702.00								
					\$	-	\$	-	\$	-	\$	-
b1905.7	\$	11,895.89	\$	991.32								
					\$	-	\$	-	\$	-	\$	-
b1905.9	\$	9,504.28	\$	792.02								
					\$	-	\$	=	\$	-	\$	=
b2582	\$	5,031,037.18	\$	419,253.10		1.65%		3.59%		5.99%		0.24%
					\$	6,917.68	\$	15,051.19	\$	25,113.26	\$	1,006.21
b2582_dfax	\$	5,031,037.18	\$	419,253.10								
					\$	-	\$	-	\$	-	\$	-
b2443	\$	2,474,959.65	\$	206,246.64								
	1 .		_		\$	-	\$	-	\$	-	\$	-
b2665	\$	4,499,443.91	\$	374,953.66		1.65%	_	3.59%	_	5.99%	_	0.24%
					\$	6,186.74	\$	13,460.84	\$	22,459.72	\$	899.89

b2665_dfax	\$	4,499,443.91	\$	374,953.66								
2200_u.a.x	<u> </u>	.,,	Ψ	0. 1,000.00	\$	-	\$	-	\$	-	\$	-
b2758	\$	3,373,834.08	\$	281,152.84		1.65%		3.59%		5.99%		0.24%
	<u> </u>	2,21 2,22 332	_		\$	4,639.02	\$	10.093.39	\$	16,841.06	\$	674.77
b2758_dfax	\$	3,373,834.08	\$	281,152.84	*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			<u> </u>	
_	<u>L </u>			·	\$	-	\$	-	\$	-	\$	-
b2729	\$	1,040,686.47	\$	86,723.87		1.96%		3.31%		7.29%		
					\$	1,699.79	\$	2,870.56	\$	6,322.17	\$	
b2928	\$	1,765,876.45	\$	147,156.37		1.65%		3.59%		5.99%		0.24%
					\$	2,428.08	\$	5,282.91	\$	8,814.67	\$	353.18
b2928_dfax	\$	1,765,876.45	\$	147,156.37								
					\$	-		-	\$	-	\$	-
b2960.1	\$	1,071,649.41	\$	89,304.12						5.99%		
	ı				\$	1,473.52	\$	3,206.02	\$	5,349.32	\$	214.33
b2960.1_dfax	\$	1,071,649.41	\$	89,304.12								
					\$	-	\$	-	\$	-	\$	
b2960.2	\$	1,149,604.16	\$	95,800.35		1.65%				5.99%		0.24%
					\$	1,580.71	\$	3,439.23	\$	5,738.44	\$	229.92
b2960.2_dfax	\$	1,149,604.16	\$	95,800.35								
	Ι.		_		\$	<u>-</u>	\$	<u> </u>	\$	<u>-</u>	\$	<u> </u>
b2978	\$	6,715,400.75	\$	559,616.73		1.65%	_	3.59%		5.99%	_	0.24%
					\$	9,233.68	\$	20,090.24	\$	33,521.04	\$	1,343.08
b2978_dfax	\$	6,715,400.75	\$	559,616.73	•		•		•		•	
L0750		00 000 100 51	Φ.	0.000.000.54	\$	4.050/	\$	2.500/	\$	-	\$	- 0.040/
b2759	\$	28,320,102.54	\$	2,360,008.54		1.65%				5.99%		
h0750 dfav	\$	20 220 402 54	\$	2 260 000 54	Ф	38,940.14	Ъ	84,724.31	Ф	141,364.51	Ф	5,664.02
b2759_dfax	\$	28,320,102.54	Ъ	2,360,008.54	\$		Φ.		¢.		<b>c</b>	
b3027.1	\$	3,326,802.33	\$	277 222 52	Ф	-	\$	-	\$	-	\$	<del>-</del>
03027.1	φ	3,320,002.33	Φ	277,233.53	\$		Ф		\$		Ф	
b3019	\$	4,493,487.82	\$	374,457.32	Ψ	1.65%	Ψ	3.59%	Ψ	5.99%	Ψ	0.24%
50010	Ψ	4,400,407.02	Ψ	07 4,407.02	\$		\$	13,443.02	\$		\$	898.70
b3019_dfax	\$	4,493,487.82	\$	374,457.32	Ψ	0,170.00	Ψ	10,110.02	Ψ	22, 120.00	Ψ	000.70
	Ψ	1, 100, 107.02	<b>—</b>	0. 1, 107.02	\$	-	\$	-	\$	-	\$	-
b3020	\$	276,326.83	\$	23,027.24	-					5.99%		0.24%
	<u> </u>	_: :,:_0:00	_							1,379.33		
b3020_dfax	\$	276,326.83	\$	23,027.24	,		,		•	,= ====	,	
	*	-,	<u> </u>		\$	-	\$	-	\$	-	\$	-
b3021	\$	2,901,404.57	\$	241,783.71		1.65%	-	3.59%		5.99%		0.24%
	<u> </u>				\$	3,989.43	\$	8,680.04	\$	14,482.84	\$	580.28

b3021_dfax	\$	2,901,404.57	\$ 241,783.71					
				\$	-	\$ -	\$ -	\$ -
b3702	\$	-	\$ -		1.59%	4.53%	7.28%	0.29%
	1			\$	-	\$ =	\$ -	\$ -
b3718.3	\$	17,878,099.16	\$ 1,489,841.60		1.65%	3.59%	5.99%	0.24%
				\$	24,582.39	\$ 53,485.31	\$ 89,241.51	\$ 3,575.62
b3718.3_dfax	\$	17,878,099.16	\$ 1,489,841.60					_
	<u>-</u>			\$	-	\$ =	\$ =	\$ 
TOTAL	\$	402,607,711.84	\$ 33,550,642.64	\$	221,311.54	\$ 471,981.81	\$ 777,386.50	\$ 30,894.06
	\$	399,536,796.93	\$ 33,294,733.06	W/	out incentives			
	\$	3,070,914.91	\$ 255,909.58		incentives			

# Required Transmission Enhancements owned by: PSE&G's Network Customers

PJM		Annual	Monthly			Responsible C	usto	mers'/Zones'	alloca	ation shares of m	onth	ly charges
Upgrade ID		Revenue Requirement		Revenue Requirement (Jan - Dec 2024)		AE		JCPL		PSEG		Rockland
b0130	\$	1,499,291.00	\$	124,940.92		1.36%		47.76%		50.88%		
					\$	1,699.20	\$	59,671.78	\$	63,569.94	\$	-
b0134	\$	615,675.00	\$	51,306.25				51.11%		45.96%		2.93%
					\$	-	\$	26,222.62	\$	23,580.35	\$	1,503.27
b0145	\$	6,595,764.00	\$	549,647.00				73.45%		21.78%		4.77%
					\$	-	\$	403,715.72	\$	119,713.12	\$	26,218.16
b0411	\$	1,668,605.00	\$	139,050.42		47.01%		7.04%		22.31%		_
					\$	65,367.60	\$	9,789.15	\$	31,022.15	\$	-
b0498	\$	1,068,283.50	\$	89,023.63		1.65%		3.59%		5.99%		0.24%
					\$	1,468.89	\$	3,195.95	\$	5,332.52	\$	213.66
b0498_dfax	\$	1,068,283.50	\$	89,023.63		10.99%		22.53%		41.10%		1.78%
					\$	9,783.70	\$	20,057.02	\$	36,588.71	\$	1,584.62
b0161	\$	2,065,128.00	\$	172,094.00						99.80%		0.20%
	<u>-</u>				\$	-	\$	-	\$	171,749.81	\$	344.19
b0169	\$	1,262,259.00	\$	105,188.25		1.72%		25.94%		59.59%		
	<u>-</u>				\$	1,809.24	\$	27,285.83	\$	62,681.68	\$	-
b0170	\$	550,538.00	\$	45,878.17				42.95%		38.36%		0.79%
	<u>-</u>				\$	-	\$	19,704.67	\$	17,598.87	\$	362.44
b0489	\$	35,750,158.00	\$	2,979,179.83		1.65%		3.59%		5.99%		0.24%
					\$	49,156.47	\$	106,952.56	\$	178,452.87	\$	7,150.03
b0489_dfax	\$	35,750,158.00	\$	2,979,179.83				33.68%		60.04%		2.60%
					\$	-	\$	1,003,387.77	\$	1,788,699.57	\$	77,458.68

b0489.4	\$	3,884,464.00	\$	323,705.33		5.09%	32.73%	40.71%		1.52%
		•		,	\$	16,476.60	\$ 105,948.75	\$ 131,780.44	\$	4,920.32
b0172.2	\$	1,075.50	\$	89.63	•	1.65%	 3.59%	 5.99%	•	0.24%
	*	1,01010	7		\$	1.48	\$ 3.22	\$ 5.37	\$	0.22
b0172.2_dfax	\$	1,075.50	\$	89.63		6.70%	30.29%	55.62%	·	2.41%
_		·			\$	6.01	\$ 27.15	\$ 49.85	\$	2.16
b0813	\$	766,008.00	\$	63,834.00			9.92%	83.73%		3.12%
					\$	<u>-</u>	\$ 6,332.33	\$ 53,448.21	\$	1,991.62
b1017	\$	1,746,693.00	\$	145,557.75			29.01%	64.85%		2.53%
					\$	-	\$ 42,226.30	\$ 94,394.20	\$	3,682.61
b1018	\$	1,816,996.00	\$	151,416.33			29.18%	64.68%		2.53%
	•				\$	-	\$ 44,183.29	\$ 97,936.08	\$	3,830.83
b0489.5-9	\$	20,908.50	\$	1,742.38		1.65%	3.59%	5.99%		0.24%
					\$	28.75	\$ 62.55	\$ 104.37	\$	4.18
b0489.5-9_dfax	\$	20,908.50	\$	1,742.38			33.68%	60.04%		2.60%
					\$	<u>-</u>	\$ 586.83	\$ 1,046.12	\$	45.30
b1410-1415	\$	706,523.00	\$	58,876.92		1.65%	3.59%	5.99%		0.24%
					\$	971.47	\$ 2,113.68	\$ 3,526.73	\$	141.30
b1410-1415_dfax	\$	706,523.00	\$	58,876.92				95.85%		4.15%
					\$	<u>-</u>	\$ -	\$ 56,433.53	\$	2,443.39
b0290	\$	3,338,851.00	\$	278,237.58		1.65%	3.59%	5.99%		0.24%
					\$	4,590.92	\$ 9,988.73	\$ 16,666.43	\$	667.77
b0290_dfax	\$	3,338,851.00	\$	278,237.58		6.70%	30.29%	55.62%		2.41%
					\$	18,641.92	\$ 84,278.16	\$ 154,755.74	\$	6,705.53
b0472	\$	1,251,447.00	\$	104,287.25				94.41%		3.53%
					\$	-	\$ -	\$ 98,457.59	\$	3,681.34
b0664-0665	\$	1,617,439.00	\$	134,786.58			36.35%	43.24%		1.61%
					\$	-	\$ 48,994.92	\$ 58,281.72	\$	2,170.06
b0668	\$	558,550.00	\$	46,545.83			39.41%	38.76%		1.45%
					\$	-	\$ 18,343.71	\$ 18,041.16	\$	674.91
b0814	\$	4,045,990.00	\$	337,165.83			23.49%	67.03%		2.50%
					\$	-	\$ 79,200.25	\$ 226,002.26	\$	8,429.15
b1156	\$	32,169,691.00	\$	2,680,807.58				96.18%		3.82%
					\$	-	\$ -	\$ 2,578,400.73	\$	102,406.85
b1154	\$	32,985,311.00	\$	2,748,775.92				96.18%		3.82%
					\$		\$ 	\$ 2,643,772.68	\$	105,003.24
b1228	\$	1,935,197.00	\$	161,266.42				95.83%		3.81%
					\$	-	\$ -	\$ 154,541.61	\$	6,144.25
b1255	\$	4,288,840.00	\$	357,403.33				96.18%		3.82%

\$ 1,830,305.00 \$ 152,525.42 \$ 61.11% \$ 152,525.42 \$ 61.11% \$ 152,525.42 \$ 1,830,305.00 \$ 152,525.42 \$ 93,208.28 \$ 101304.1-4 \$ 59,257,782.00 \$ 4,938,148.50 \$ 0.23% \$ 11.17% \$ 70.16% \$ 2 11.357.74 \$ 57,776.34 \$ 3,464,604.99 \$ 101398 \$ 40,870,738.00 \$ 3,405,894.83 \$ 11.357.74 \$ 57,776.34 \$ 3,464,604.99 \$ 101398 \$ 11.357.74 \$ 57,776.34 \$ 3,464,604.99 \$ 101398 \$ 101398 \$ 101398 \$ 10.071,494.51 \$ 10.	2.16%
Delta	
S	2.44%
D1304.1-4	3,721.62
11,357.74   5,776.34   3,464,604.99   5     11,357.74   12,2276   31,4676	2.78%
1398	137,280.53
\$ - \$ 436,635.72 \$ 1,071,494.51 \$ 15155 \$ 5,655,351.00 \$ 471,279.25 \$ 4.61% 91,75% \$ 3 1,071,494.51 \$ 15155 \$ 5,655,351.00 \$ 471,279.25 \$ 4.61% 91,75% \$ 3 1,071,494.51 \$ 151399 \$ 5,655,052.00 \$ 5,541,68.50 \$ 21,725.97 \$ 432,398.71 \$ 151399 \$ 5,6650,022.00 \$ 5,541,68.50 \$ 270,540.33 \$ 95.85% \$ 259,312.91 \$ 15150 \$ 1,071,494.51 \$ 1,071,	.25%
\$ 6,650,022.00 \$ 554,168.50 \$ 96.18% \$ 1.501,512.00 \$ 554,168.50 \$ 96.18% \$ 3.246,484.00 \$ 270,540.33 \$ 95.85% \$ 4.2436.21 \$ 3.246,484.00 \$ 270,540.33 \$ 1.65% \$ 3.59% \$ 5.99% \$ 16.205.37 \$ 1.65% \$ 3.59% \$ 1.6205.37 \$ 1.65% \$ 3.59% \$ 5.99% \$ 1.6205.37 \$ 1.65% \$ 3.59% \$ 5.99% \$ 1.65% \$ 3.59%	42,573.69
b1399         \$ 6,650,022.00         \$ 554,168.50         \$ - \$ 532,999.26         \$ 524,999.26         \$ 524,946.21         \$ 3,246,484.00         \$ 270,540.33         \$ - \$ 532,999.26         \$ 585%         \$ 532,999.26         \$ 54,468.21         \$ 532,999.26         \$ 54,468.21         \$ 532,999.26         \$ 54,468.21         \$ 58,85%         \$ 5,89%         \$ 5,99%         \$ 5,99%         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 6,650,023.29         \$ 5,99%         \$ 6,650,023.29         \$ 6,6	3.64%
b2436.21_dfax         \$ 3,246,484.00         \$ 270,540.33         \$ - \$ - \$ \$ 259,312.91         \$ 529,312.91         \$ 52436.21         \$ 52436.21         \$ 3,246,484.00         \$ 270,540.33         \$ 1.65%         3.59%         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         5.99%         6         6         6         6         5.99%         6         6         6         6         6         6         6         6         6         6         6         6         6         7         7         7         7         7         9         6         7         <	17,154.56
b2436.21_dfax	3.82%
b2436.21         \$ 3,246,484.00         \$ 270,540.33         1.65%         3.59%         5.99%         0           b2436.22_dfax         \$ 2,397,434.00         \$ 199,786.17         \$ 95.85%         4           b2436.22_dfax         \$ 2,397,434.00         \$ 199,786.17         \$ - \$ 9.585%         4           b2436.22         \$ 2,397,434.00         \$ 199,786.17         \$ 3,296.47         \$ 7,172.32         \$ 11,967.19         \$ 12,495.04         \$ 1	21,169.24
b2436.21         \$ 3,246,484.00         \$ 270,540.33         1.65%         3.59%         5.99%         0           b2436.22_dfax         \$ 2,397,434.00         \$ 199,786.17         \$ - \$ - \$ 191,495.04         \$ 95.85%         4           b2436.22         \$ 2,397,434.00         \$ 199,786.17         1.65%         3.59%         5.99%         0           b2436.81_dfax         \$ 2,698,702.00         \$ 224,891.83         95.85%         4           b2436.81         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.80_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.90_dfax         \$ 1,501,512.00         \$ 125,126.00         \$ 3,710.72         \$ 8,073.62         \$ 13,471.02         \$           b2436.90         \$ 1,501,512.00         \$ 125,126.00 </td <td>.15%</td>	.15%
b2436.22_dfax         \$ 2,397,434.00         \$ 199,786.17         95.85%         4           b2436.22_dfax         \$ 2,397,434.00         \$ 199,786.17         \$ - \$ - \$ 191,495.04         \$           b2436.22         \$ 2,397,434.00         \$ 199,786.17         1.65%         3.59%         5.99%         (           b2436.81_dfax         \$ 2,698,702.00         \$ 224,891.83         95.85%         4           b2436.81         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         (           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         (           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         95.85%         4           b2436.83         \$ 2,698,702.00         \$ 224,891.83         95.85%         95.85%         4           b2436.90         \$ 1,501,512.00         \$ 224,891.83         1.65%         3.59%         5.99%         (           b2436.90         \$ 1,501,512.00         \$ 125,126.00         \$ 8,073.62         \$ 13,471.02         \$           b2437.10         \$ 2,667,409.00         \$ 125,126.00         1.65%         3.59%         5.99%         (           b2437.20         \$ 1,501,512.00	11,227.42
b2436.22_dfax       \$ 2,397,434.00       \$ 199,786.17       \$ - \$ - \$ 191,495.04       \$         b2436.22       \$ 2,397,434.00       \$ 199,786.17       1.65%       3.59%       5.99%       0         b2436.81_dfax       \$ 2,698,702.00       \$ 224,891.83       \$ 95.85%       4         b2436.81       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83_dfax       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83       \$ 2,698,702.00       \$ 224,891.83       \$ 95.85%       4         b2436.83       \$ 2,698,702.00       \$ 224,891.83       \$ 95.85%       4         b2436.80       \$ 2,698,702.00       \$ 224,891.83       \$ 95.85%       4         b2436.83       \$ 2,698,702.00       \$ 224,891.83       \$ 95.85%       5.99%       0         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       \$ 3,710.72       \$ 8,073.62       \$ 13,471.02       \$ 100.00%         b2437.10       \$ 1,501,512.00       \$ 125,126.00       \$ 1.65%       3.59%       5.99%       0         b2437.20       \$ 2,667,409.00       \$ 222,284.08       \$ - \$ - \$ 125,126.00       \$ 95.85%       4         b	).24%
b2436.22         \$ 2,397,434.00         \$ 199,786.17         1.65%         3.59%         5.99%         0           b2436.81_dfax         \$ 2,698,702.00         \$ 224,891.83         \$ 7,172.32         \$ 11,967.19         \$           b2436.81         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         \$ 5.99%         0         0           b2436.83         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83         \$ 1,501,512.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.90_dfax         \$ 1,501,512.00         \$ 125,126.00         \$ 3,710.72         \$ 8,073.62         \$ 13,471.02         \$           b2436.90         \$ 1,501,512.00         \$ 125,126.00         \$ - \$ - \$ 125,126.00         \$ 125,126.00         \$ 2,064.58         \$ 4,492.02         \$ 7,495.05         \$ 20,064.58	649.30
b2436.22       \$ 2,397,434.00       \$ 199,786.17       1.65%       3.59%       5.99%       0         b2436.81_dfax       \$ 2,698,702.00       \$ 224,891.83       95.85%       4         b2436.81       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83_dfax       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       \$ 3,710.72       \$ 8,073.62       \$ 13,471.02       \$         b2436.90       \$ 1,501,512.00       \$ 125,126.00       \$ - \$ - \$ - \$ 125,126.00       \$ 100.00%       \$         b2437.10       \$ 2,667,409.00       \$ 222,284.08       \$ - \$ - \$ - \$ 213,059.29       \$         b2437.20       \$ 870,451.00       \$ 72,537.58       \$ 95.85%       4	.15%
b2436.22       \$ 2,397,434.00       \$ 199,786.17       1.65%       3.59%       5.99%       0         b2436.81_dfax       \$ 2,698,702.00       \$ 224,891.83       95.85%       4         b2436.81       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83_dfax       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       \$ 3,710.72       \$ 8,073.62       \$ 13,471.02       \$         b2436.90       \$ 1,501,512.00       \$ 125,126.00       \$ - \$ - \$ - \$ 125,126.00       \$ 100.00%       \$         b2437.10       \$ 2,667,409.00       \$ 222,284.08       \$ - \$ - \$ - \$ 213,059.29       \$         b2437.20       \$ 870,451.00       \$ 72,537.58       \$ 95.85%       4	8,291.13
b2436.81_dfax         \$ 2,698,702.00         \$ 224,891.83         \$ -         \$ -         \$ 215,558.82         \$           b2436.81         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83_dfax         \$ 2,698,702.00         \$ 224,891.83         95.85%         4           b2436.83         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.83         \$ 2,698,702.00         \$ 224,891.83         1.65%         3.59%         5.99%         0           b2436.90_dfax         \$ 1,501,512.00         \$ 125,126.00         \$ 3,710.72         \$ 8,073.62         \$ 13,471.02         \$           b2436.90_dfax         \$ 1,501,512.00         \$ 125,126.00         \$ 3,710.72         \$ 8,073.62         \$ 13,471.02         \$           b2436.90         \$ 1,501,512.00         \$ 125,126.00         \$ -         \$ -         \$ 125,126.00         \$           b2437.10         \$ 2,667,409.00         \$ 222,284.08         \$ -         \$ -         \$ -         \$ 7,495.05         \$           b2437.20         \$ 870,451.00         \$ 72,537.58         \$ -         \$ -         \$ 213,059.29         \$ -	).24%
\$ - \$ - \$ 215,558.82 \$ b2436.81 \$ 2,698,702.00 \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 3,710.72 \$ 8,073.62 \$ 13,471.02 \$ \$ 52436.83 \$ 2,698,702.00 \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.83 \$ 2,698,702.00 \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 52437.10 \$ 52667,409.00 \$ 222,284.08 \$ 95.85% \$ 4 \$ 5 95.85% \$	479.49
b2436.81       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       6         b2436.83_dfax       \$ 2,698,702.00       \$ 224,891.83       95.85%       4         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       6         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       \$ 100.00%       100.00%       100.00%         b2436.90       \$ 1,501,512.00       \$ 125,126.00       1.65%       3.59%       5.99%       6         b2437.10       \$ 2,667,409.00       \$ 222,284.08       \$ 2,064.58       4,492.02       \$ 7,495.05       \$         b2437.20       \$ 870,451.00       \$ 72,537.58       95.85%       4	.15%
\$ 3,710.72 \$ 8,073.62 \$ 13,471.02 \$ 52436.83_dfax \$ 2,698,702.00 \$ 224,891.83 \$ 95.85% \$ 26436.83 \$ 2,698,702.00 \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 62436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 100.00% \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 62436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 62437.10 \$ 2,064.58 \$ 4,492.02 \$ 7,495.05 \$ 100.00% \$ 100	9,333.01
b2436.83_dfax       \$ 2,698,702.00       \$ 224,891.83       95.85%       4         b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       100.00%       100.00%         b2436.90       \$ 1,501,512.00       \$ 125,126.00       1.65%       3.59%       5.99%       0         b2437.10       \$ 2,667,409.00       \$ 222,284.08       95.85%       4         b2437.20       \$ 870,451.00       \$ 72,537.58       95.85%       4	0.24%
\$ - \$ - \$ 215,558.82 \$ b2436.83 \$ 2,698,702.00 \$ 224,891.83 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 3,710.72 \$ 8,073.62 \$ 13,471.02 \$  b2436.90_dfax \$ 1,501,512.00 \$ 125,126.00 \$ 100.00%  \$ - \$ - \$ - \$ 125,126.00 \$  b2436.90 \$ 1,501,512.00 \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0 \$ 2,064.58 \$ 4,492.02 \$ 7,495.05 \$  b2437.10 \$ 2,667,409.00 \$ 222,284.08 \$ 95.85% \$ 4 \$ 5 - \$ - \$ 213,059.29 \$  b2437.20 \$ 870,451.00 \$ 72,537.58	539.74
b2436.83       \$ 2,698,702.00       \$ 224,891.83       1.65%       3.59%       5.99%       0         b2436.90_dfax       \$ 1,501,512.00       \$ 125,126.00       \$ 100.00%       100.00%         b2436.90       \$ 1,501,512.00       \$ 125,126.00       \$ 1.65%       3.59%       5.99%       0         b2436.90       \$ 1,501,512.00       \$ 125,126.00       1.65%       3.59%       5.99%       0         b2437.10       \$ 2,667,409.00       \$ 222,284.08       \$ 95.85%       95.85%       4         b2437.20       \$ 870,451.00       \$ 72,537.58       95.85%       4	.15%
\$ 3,710.72 \$ 8,073.62 \$ 13,471.02 \$ b2436.90_dfax \$ 1,501,512.00 \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 100.00% \$ 125,126.00 \$ 1.65% \$ 3.59% \$ 5.99% \$ 0.00 \$ 1.65% \$ 2,064.58 \$ 4,492.02 \$ 7,495.05 \$ 100.00%	9,333.01
b2436.90_dfax	).24%
\$ - \$ - \$ 125,126.00 \$         b2436.90       \$ 1,501,512.00 \$ 125,126.00       1.65%       3.59%       5.99%       0         \$ 2,064.58 \$ 4,492.02 \$ 7,495.05 \$         b2437.10       \$ 2,667,409.00 \$ 222,284.08 \$ - \$ - \$ 213,059.29 \$         b2437.20       \$ 870,451.00 \$ 72,537.58       \$ 95.85%       4	539.74
b2436.90     \$ 1,501,512.00     \$ 125,126.00     1.65%     3.59%     5.99%     0       b2437.10     \$ 2,667,409.00     \$ 222,284.08     \$ 95.85%     95.85%       b2437.20     \$ 870,451.00     \$ 72,537.58     95.85%     4	
\$ 2,064.58 \$ 4,492.02 \$ 7,495.05 \$ b2437.10 \$ 2,667,409.00 \$ 222,284.08 \$ - \$ - \$ 213,059.29 \$ b2437.20 \$ 870,451.00 \$ 72,537.58	-
b2437.10 \$ 2,667,409.00 \$ 222,284.08 \$ 95.85% 4 \$ \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.24%
b2437.20     \$ 870,451.00     \$ 72,537.58     - \$ 213,059.29     \$	300.30
b2437.20 \$ 870,451.00 \$ 72,537.58 95.85%	.15%
	9,224.79
¢ ¢ ¢ 60.527.27 ¢	.15%
9 - 9 - 9 09,321.21 9	3,010.31
b2437.21 \$ 870,425.00 \$ 72,535.42 95.85%	.15%
\$ - \$ - \$ 69,525.20 \$	3,010.22
b2437.30 \$ 3,339,924.00 \$ 278,327.00 95.85%	.15%
\$ - \$ - \$ 266,776.43 \$	11,550.57

b1590	\$	1,041,260.00	\$ 86,771.67					
				\$ -	\$	-	\$ -	\$ -
b1787	\$	3,019,598.00	\$ 251,633.17	4.96%		44.20%	48.08%	1.92%
				\$ 12,481.01	\$	111,221.86	\$ 120,985.23	\$ 4,831.36
b2436.10_dfax	\$	8,598,918.50	\$ 716,576.54				95.85%	4.15%
				\$ -	\$	-	\$ 686,838.61	\$ 29,737.93
b2436.10	\$	8,598,918.50	\$ 716,576.54	1.65%		3.59%	5.99%	0.24%
				\$ 11,823.51	\$	25,725.10	\$ 42,922.93	\$ 1,719.78
b2436.84_dfax	\$	2,618,434.50	\$ 218,202.88				95.85%	4.15%
	•			\$ -	\$	-	\$ 209,147.46	\$ 9,055.42
b2436.84	\$	2,618,434.50	\$ 218,202.88	1.65%		3.59%	5.99%	0.24%
	•			\$ 3,600.35	\$	7,833.48	\$ 13,070.35	\$ 523.69
b2436.85_dfax	\$	2,618,434.50	\$ 218,202.88				95.85%	4.15%
	<u>-</u>			\$ =	\$	-	\$ 209,147.46	\$ 9,055.42
b2436.85	\$	2,618,434.50	\$ 218,202.88	1.65%		3.59%	5.99%	0.24%
	<u>-</u>			\$ 3,600.35	\$	7,833.48	\$ 13,070.35	\$ 523.69
b0376	\$	52,540.50	\$ 4,378.38	1.65%		3.59%	5.99%	0.24%
	-			\$ 72.24	\$	157.18	\$ 262.26	\$ 10.51
b0376_dfax	\$	52,540.50	\$ 4,378.38			33.77%	43.34%	1.87%
				\$ -	\$	1,478.58	\$ 1,897.59	\$ 81.88
b1589	\$	2,202,013.00	\$ 183,501.08				61.59%	2.46%
	•			\$ -	\$	-	\$ 113,018.32	\$ 4,514.13
b2146	\$	15,749,999.00	\$ 1,312,499.92				96.16%	3.84%
				\$ -	\$	-	\$ 1,262,099.92	\$ 50,400.00
b2702_dfax	\$	1,114,666.00	\$ 92,888.83				100.00%	
				\$ -	\$	-	\$ 92,888.83	\$ -
b2702	\$	1,114,666.00	\$ 92,888.83	1.65%		3.59%	5.99%	0.24%
				\$ 1,532.67	\$	3,334.71	\$ 5,564.04	\$ 222.93
b2633.4	\$	2,739,550.00	\$ 228,295.83	1.65%		3.59%	5.99%	0.24%
				\$ 3,766.88	\$	8,195.82	\$ 13,674.92	\$ 547.91
b2633.4_dfax	\$	2,739,550.00	\$ 228,295.83	8.01%		13.85%	20.79%	0.62%
				\$ 18,286.50	\$	31,618.97	\$ 47,462.70	\$ 1,415.43
b2633.5	\$	7,703,762.00	\$ 641,980.17	8.01%		13.85%	20.79%	0.62%
				\$ 51,422.61	\$	88,914.25	\$ 133,467.68	\$ 3,980.28
b2955	\$	10,239,928.00	\$ 853,327.33			0.00%	95.85%	4.15%
	-			\$ -	\$	-	\$ 817,914.25	\$ 35,413.08
b2835.1	\$	8,564,749.00	\$ 713,729.08	14.94%			38.89%	1.68%
				\$ 106,631.12	\$	-	\$ 277,569.24	\$ 11,990.65
b2835.2	\$	5,563,564.00	\$ 463,630.33	13.15%			45.75%	1.98%
				\$ 60,967.39	\$	_	\$ 212,110.88	\$ 9,179.88
				*	-		•	

b2835.3	\$	982,366.00	\$	81,863.83		11.57%					51.78%		2.24%
	*	132,000.00	_	3.,555.50	\$	9,471	.65	\$	-	\$	42,389.09	\$	1,833.75
b2836.2	\$	8,200,347.00	\$	683,362.25		2.14%		<u> </u>		<u> </u>	75.09%		3.25%
		2,22,21112			\$	14,623	.95	\$	_	\$	513,136.71	\$	22,209.27
b2836.3	\$	5,343,301.00	\$	445,275.08		6.98%		<u> </u>		<u> </u>	3.24%		0.14%
	_ +	-,,			\$	31,080	.20	\$	_	\$	14,426.91	\$	623.39
b2836.4	\$	10,258,792.00	\$	854,899.33	,	5.13%		•			45.77%	•	1.98%
					\$	43,856	.34	\$	-	\$	391,287.42	\$	16,927.01
b2837.1	\$	3,869,257.00	\$	322,438.08		0.00%					85.55%		3.70%
	<u> </u>			·	\$		-	\$	-	\$	275,845.78	\$	11,930.21
b2837.2	\$	1,340,904.00	\$	111,742.00		0.00%					87.38%		3.78%
	<u> </u>				\$		-	\$	-	\$	97,640.16	\$	4,223.85
b2837.3	\$	1,044,567.00	\$	87,047.25		0.00%					87.95%		3.81%
	<u> </u>	, ,			\$		-	\$	-	\$	76,558.06	\$	3,316.50
b2837.4	\$	3,836,830.00	\$	319,735.83		0.00%					89.18%		3.86%
	<u> </u>				\$		-	\$	-	\$	285,140.41	\$	12,341.80
b2837.5	\$	4,056,431.00	\$	338,035.92		0.00%					90.15%		3.90%
	<u> </u>				\$		-	\$	-	\$	304,739.38	\$	13,183.40
b2837.6	\$	3,963,150.00	\$	330,262.50		0.00%					83.55%		3.62%
		, ,		•	\$		-	\$	-	\$	275,934.32	\$	11,955.50
b2837.7	\$	1,407,076.00	\$	117,256.33		0.00%					86.29%		3.73%
		· · ·		·	\$		-	\$	-	\$	101,180.49	\$	4,373.66
b2837.8	\$	1,044,567.00	\$	87,047.25		0.00%					86.29%		3.73%
	<u> </u>				\$		-	\$	-	\$	75,113.07	\$	3,246.86
b2837.9	\$	345,893.00	\$	28,824.42		0.00%					88.18%		3.81%
		·		·	\$		-	\$	=	\$	25,417.37	\$	1,098.21
b2837.10	\$	3,490,820.00	\$	290,901.67		0.00%					88.99%		3.85%
	<u> </u>				\$		-	\$	-	\$	258,873.40	\$	11,199.71
b2837.11	\$	4,062,521.00	\$	338,543.42							90.54%		3.92%
					\$		-	\$	-	\$	306,517.21	\$	13,270.90
b0274	\$	1,689,663.00	\$	140,805.25							96.77%		
					\$		-	\$	-	\$	136,257.24	\$	-
b2436.33	\$	15,765,866.00	\$	1,313,822.17							95.85%		4.15%
					\$		-	\$	-	\$	1,259,298.55	\$	54,523.62
b2436.34	\$	12,625,659.00	\$	1,052,138.25							95.85%		4.15%
					\$		-	\$	-	\$	1,008,474.51	\$	43,663.74
b2436.60	\$	4,306,376.00	\$	358,864.67							95.85%		4.15%
					\$		-	\$	-	\$	343,971.79	\$	14,892.88
b2986.12	\$	5,982,286.00	\$	498,523.83					58.66%		39.62%		1.72%
					\$		-	\$	292,434.08	\$	197,515.14	\$	8,574.61

b2986.21	\$	6,016,073.00	\$	501,339.42			0.66%	0.03%
				·	\$ -	\$ =	\$ 3,308.84	\$ 150.40
b2986.22	\$	12,638,030.00	\$	1,053,169.17	0.00%		10.01%	0.43%
					\$ _	\$ -	\$ 105,422.23	\$ 4,528.63
b2836.1	\$	6,972,648.00	\$	581,054.00	8.23%		17.46%	0.76%
	-				\$ 47,820.74	\$ -	\$ 101,452.03	\$ 4,416.01
b2986.23	\$	2,610,795.00	\$	217,566.25		26.89%	56.96%	2.46%
	<u>-</u>				\$ -	\$ 58,503.56	\$ 123,925.74	\$ 5,352.13
b2986.24	\$	1,108,162.00	\$	92,346.83		33.60%	53.66%	2.32%
	<u> </u>				\$ -	\$ 31,028.53	\$ 49,553.31	\$ 2,142.45
b2276	\$	1,338,734.00	\$	111,561.17			95.85%	4.15%
					\$ -	\$ =	\$ 106,931.38	\$ 4,629.79
b2276.1	\$	8,401,073.00	\$	700,089.42			95.85%	4.15%
	<u> </u>				\$ -	\$ -	\$ 671,035.71	\$ 29,053.71
b2276.2	\$	1,583,429.00	\$	131,952.42			95.85%	4.15%
	<u> </u>				\$ -	\$ -	\$ 126,476.39	\$ 5,476.03
b2436.50	\$	6,526,249.00	\$	543,854.08			95.85%	4.15%
	<u> </u>				\$ -	\$ -	\$ 521,284.14	\$ 22,569.94
b2436.70	\$	8,127,620.00	\$	677,301.67			95.85%	4.15%
	<u> </u>				\$ -	\$ -	\$ 649,193.65	\$ 28,108.02
b2437.11	\$	2,667,409.00	\$	222,284.08			95.85%	4.15%
					\$ -	\$ =	\$ 213,059.29	\$ 9,224.79
b2437.33	\$	2,018,522.00	\$	168,210.17			95.85%	4.15%
					\$ -	\$ =	\$ 161,229.45	\$ 6,980.72
b2755	\$	5,506,411.00	\$	458,867.58			95.85%	4.15%
					\$ -	\$ =	\$ 439,824.58	\$ 19,043.00
b2810.2	\$	2,527,965.00	\$	210,663.75			95.85%	4.15%
					\$ -	\$ =	\$ 201,921.20	\$ 8,742.55
b2811	\$	1,244,603.00	\$	103,716.92			95.85%	4.15%
					\$ -	\$ =	\$ 99,412.67	\$ 4,304.25
b2812	\$	1,844,178.00	\$	153,681.50			95.85%	4.15%
					\$ -	\$ =	\$ 147,303.72	\$ 6,377.78
b2933.1	\$	3,890,117.00	\$	324,176.42			95.85%	4.15%
	<u> </u>				\$ -	\$ -	\$ 310,723.10	\$ 13,453.32
b2933.2	\$	3,517,026.00	\$	293,085.50			95.85%	4.15%
					\$ -	\$ <u>-</u>	\$ 280,922.45	\$ 12,163.05
b2933.31	\$	351,432.00	\$	29,286.00			95.85%	4.15%
					\$ 	\$ 	\$ 28,070.63	\$ 1,215.37
b2933.32	\$	5,792,760.00	\$	482,730.00			95.85%	4.15%
					\$ -	\$ -	\$ 462,696.71	\$ 20,033.30
	-		-					

b2934	\$	1,741,316.00	\$	145,109.67						95.85%		4.15%
	Ψ	1,7 11,010.00	Ψ	. 10, 100.01	\$	_	\$	_	\$	139,087.62	\$	6,022.05
b2935	\$	2,603,930.00	\$	216,994.17	Ψ		Ψ		Ψ	95.85%	Ψ	4.15%
	<u> </u>	_,,,,,,,,,,,,	_		\$	_	\$	_	\$	207,988.91	\$	9,005.26
b2935.1	\$	2,504,791.00	\$	208,732.58	Ť		<u> </u>			95.85%		4.15%
	<u> </u>	_,	_		\$	_	\$	_	\$	200,070.18	\$	8,662.40
b2935.2	\$	2,315,275.00	\$	192,939.58	Ť		<u> </u>		•	95.85%	·	4.15%
		,, ,, ,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	_	\$	-	\$	184,932.59	\$	8,006.99
b2935.3	\$	2,349,570.00	\$	195,797.50						95.85%		4.15%
	<u> </u>			,	\$	_	\$	-	\$	187,671.90	\$	8,125.60
b2956	\$	15,434,156.00	\$	1,286,179.67						95.85%		4.15%
	<u> </u>				\$	_	\$	-	\$	1,232,803.21	\$	53,376.46
b2982.1	\$	4,690,703.00	\$	390,891.92						95.85%		4.15%
	<u> </u>			,	\$	_	\$	-	\$	374,669.91	\$	16,222.01
b2982.2	\$	3,154,043.00	\$	262,836.92						95.85%		4.15%
	<u> </u>			·	\$	_	\$	-	\$	251,929.19	\$	10,907.73
b2983	\$	2,119,595.00	\$	176,632.92	-					95.85%		4.15%
	<u> </u>			·	\$	_	\$	-	\$	169,302.65	\$	7,330.27
b2983.1	\$	2,132,893.00	\$	177,741.08						95.85%	-	4.15%
	<u> </u>				\$	_	\$	-	\$	170,364.83	\$	7,376.25
b2983.2	\$	2,146,594.00	\$	178,882.83						95.85%		4.15%
					\$	-	\$	-	\$	171,459.19	\$	7,423.64
b2986.11	\$	32,417,733.00	\$	2,701,477.75						95.85%		4.15%
					\$	-	\$	-	\$	2,589,366.42	\$	112,111.33
b3003.1	\$	346,168.00	\$	28,847.33						95.85%		4.15%
					\$	-	\$	-	\$	27,650.17	\$	1,197.16
b3003.2	\$	294,371.00	\$	24,530.92						95.85%		4.15%
					\$	-	\$	-	\$	23,512.89	\$	1,018.03
b3003.3	\$	3,253,567.00	\$	271,130.58						95.85%		4.15%
					\$	-	\$	-	\$	259,878.66	\$	11,251.92
b3003.4	\$	2,159,644.00	\$	179,970.33						95.85%		4.15%
					\$	-	\$	-	\$	172,501.56	\$	7,468.77
b3003.5	\$	109,205.00	\$	9,100.42						95.85%		4.15%
					\$	-	\$	-	\$	8,722.75	\$	377.67
b3004	\$	1,493,507.00	\$	124,458.92						95.85%		4.15%
					\$		\$		\$	119,293.87	\$	5,165.05
b3004.1	\$	1,493,507.00	\$	124,458.92						95.85%		4.15%
	-				\$	-	\$	-	\$	119,293.87	\$	5,165.05
b3004.2	\$	1,493,507.00	\$	124,458.92						95.85%		4.15%
					\$	-	\$	-	\$	119,293.87	\$	5,165.05
			-		•							

b3004.3	\$ 1,493,507.00	\$ 124,458.92			95.85%	4.15%
			\$ -	\$ -	\$ 119,293.87	\$ 5,165.05
b3004.4	\$ 62,075.00	\$ 5,172.92			95.85%	4.15%
			\$ -	\$ -	\$ 4,958.24	\$ 214.68
b3025.1	\$ 3,661,270.00	\$ 305,105.83			95.85%	4.15%
			\$ -	\$ -	\$ 292,443.94	\$ 12,661.89
b3025.2	\$ 4,227,405.00	\$ 352,283.75			95.85%	4.15%
			\$ -	\$ -	\$ 337,663.97	\$ 14,619.78
b3025.3	\$ 2,986,987.00	\$ 248,915.58			95.85%	4.15%
			\$ -	\$ -	\$ 238,585.58	\$ 10,330.00
TOTAL	\$ 695,875,049.00	\$ 57,989,587.46	\$ 619,643.87	\$ 3,353,891.40	\$ 39,353,800.35	\$ 1,641,777.03

# Required Transmission Enhancements owned by: PPL Electric Utilities Corp. dba PPL Utilities

PJM		Annual		Monthly	Responsible Customers'/Zones' allocation shares of monthly charges									
Upgrade ID	i	Revenue Requirement		Revenue Requirement (Jan - Dec 2024)		AE		JCPL		PSEG	Rockland			
b0487	\$	30,650,824.50	\$	2,554,235.38		1.65%		3.59%		5.99%		0.24%		
					\$	42,144.88	\$	91,697.05	\$	152,998.70	\$	6,130.16		
b0487_dfax	\$	30,650,824.50	\$	2,554,235.38				27.33%		57.27%		2.48%		
					\$	-	\$	698,072.53	\$	1,462,810.60	\$	63,345.04		
b0171.2	\$	3,403.50	\$	283.63		1.65%		3.59%		5.99%		0.24%		
					\$	4.68	\$	10.18	\$	16.99	\$	0.68		
b0171.2_dfax	\$	3,403.50	\$	283.63		5.45%		11.48%		25.33%		1.10%		
					\$	15.46	\$	32.56	\$	71.84	\$	3.12		
b0172.1	\$	2,441.00	\$	203.42		1.65%		3.59%		5.99%		0.24%		
					\$	3.36	\$	7.30	\$	12.18	\$	0.49		
b0172.1_dfax	\$	2,441.00	\$	203.42		6.70%		30.29%		55.62%		2.41%		
					\$	13.63	\$	61.62	\$	113.14	\$	4.90		
b0284.2	\$	4,947.00	\$	412.25		1.65%		3.59%		5.99%		0.24%		
					\$	6.80	\$	14.80	\$	24.69	\$	0.99		
b0284.2_dfax	\$	4,947.00	\$	412.25				33.37%		42.82%		1.85%		
					\$	-	\$	137.57	\$	176.53	\$	7.63		
b0487.1	\$	1,458,684.00	\$	121,557.00						5.13%		0.19%		
					\$	-	\$	-	\$	6,235.87	\$	230.96		
b0791	\$	321,078.00	\$	26,756.50		·								
					\$	-	\$	-	\$		\$			
b0468	\$	1,980,487.00	\$	165,040.58				4.55%		5.93%		0.22%		
					\$	-	\$	7,509.35	\$	9,786.91	\$	363.09		

b2006	\$	932,855.00	\$ 77,737.92	1.10%	9.61%	11.35%	0.45%
				\$ 855.12	\$ 7,470.61	\$ 8,823.25	\$ 349.82
b2006.1	\$	1,975,932.00	\$ 164,661.00	1.65%	3.59%	5.99%	0.24%
				\$ 2,716.91	\$ 5,911.33	\$ 9,863.19	\$ 395.19
b2006.1_dfax	\$	1,975,932.00	\$ 164,661.00				
	•			\$ -	\$ =	\$ =	\$ -
b2237	\$	715,337.00	\$ 59,611.42	1.65%	3.59%	5.99%	0.24%
	-			\$ 983.59	\$ 2,140.05	\$ 3,570.72	\$ 143.07
b2237_dfax	\$	715,337.00	\$ 59,611.42				
				\$ -	\$ -	\$ -	\$ =
b2716	\$	670,218.50	\$ 55,851.54	1.65%	3.59%	5.99%	0.24%
				\$ 921.55	\$ 2,005.07	\$ 3,345.51	\$ 134.04
b2716_dfax	\$	670,218.50	\$ 55,851.54				
				\$ -	\$ -	\$ -	\$ -
b2824	\$	816,714.50	\$ 68,059.54	1.65%	3.59%	5.99%	0.24%
				\$ 1,122.98	\$ 2,443.34	\$ 4,076.77	\$ 163.34
b2824_dfax	\$	816,714.50	\$ 68,059.54				
				\$ -	\$ -	\$ -	\$ -
b2552.2	\$	64,555.00	\$ 5,379.58				
				\$ -	\$ -	\$ -	\$ -
TOTAL	\$	74,437,295.00	\$ 6,203,107.94	\$ 48,788.95	\$ 817,513.36	\$ 1,661,926.91	\$ 71,272.52

# Required Transmission Enhancements owned by: AEP East Operating Companies and AEP Transmission Companies\*

PJM		Annual		Monthly		Responsible C	usto	mers'/Zones'	alloca	ation shares of m	onth	y charges
Upgrade		Revenue		Revenue							<u> </u>	
ID		Requirement	Requirement		AE			JCPL		PSEG		Rockland
				(Jan - Dec 2024)								
b0504	\$	357,796.50	\$	29,816.38		1.65%		3.59%		5.99%		0.24%
					\$	491.97	\$	1,070.41	\$	1,786.00	\$	71.56
b0504_dfax	\$	357,796.50	\$	29,816.38								
					\$	-	\$	-	\$	-	\$	-
b0318	\$	1,298,673.00	\$	108,222.75								
					\$	-	\$	-	\$	-	\$	-
b0839	\$	876,394.00	\$	73,032.83								
	-				\$	-	\$	-	\$	-	\$	-
b1231	\$	1,363,285.00	\$	113,607.08								
	<u> </u>				\$	-	\$	-	\$	-	\$	_

b0570	\$	1,524,966.00	\$	127,080.50								_
	*	,- ,,	•	,0.00	\$	-	\$	-	\$	-	\$	-
b1465.2	\$	851,680.50	\$	70,973.38		1.65%		3.59%		5.99%		0.24%
					\$	1,171.06	\$	2,547.94	\$	4,251.31	\$	170.34
b1465.2_dfax	\$	851,680.50	\$	70,973.38								
					\$	-	\$	-	\$	-	\$	=
b1465.4	\$	352,738.00	\$	29,394.83		1.65%		3.59%		5.99%		0.24%
					\$	485.01	\$	1,055.27	\$	1,760.75	\$	70.55
b1465.4_dfax	\$	352,738.00	\$	29,394.83								
					\$	-	\$	-	\$	-	\$	
b1034.1	\$	1,945,781.00	\$	162,148.42								
					\$	-	\$	-	\$	=	\$	
b1034.6	\$	305,305.00	\$	25,442.08								
					\$	-	\$	-	\$	-	\$	-
b1465.3	\$	1,297,833.50	\$	108,152.79		1.65%		3.59%		5.99%		0.24%
					\$	1,784.52	\$	3,882.69	\$	6,478.35	\$	259.57
b1465.3_dfax	\$	1,297,833.50	\$	108,152.79								
					\$	-	\$	-	\$	-	\$	-
b1712.2	\$	254,139.00	\$	21,178.25								
					\$	-	\$	-	\$	-	\$	-
b1864.2	\$	258,200.00	\$	21,516.67								
					\$	-	\$	-	\$	-	\$	-
b2048	\$	729,382.00	\$	60,781.83								
					\$	-	\$	-	\$	-	\$	-
b1034.8	\$	576,006.00	\$	48,000.50								
					\$	-	\$	-	\$	-	\$	-
b1870	\$	917,733.00	\$	76,477.75	l							
					\$	-	\$	-	\$	-	\$	-
b1032.2	\$	3,175,212.00	\$	264,601.00	l							
	<del></del>				\$	-	\$	-	\$	-	\$	-
b1034.2	\$	1,403,708.00	\$	116,975.67								
	<del></del>				\$	-	\$	-	\$	-	\$	-
b1034.3	\$	1,861,403.00	\$	155,116.92								
					\$	-	\$	-	\$	-	\$	<del>-</del>
b2020	\$	20,715,839.00	\$	1,726,319.92			_					
1.0001	<del></del>		_		\$	-	\$	-	\$	-	\$	-
b2021	\$	5,993,681.00	\$	499,473.42					_		_	
	<del></del>		_	244245	\$	4.050/	\$		\$	-	\$	-
b1659.14	\$	3,779,024.00	\$	314,918.67		1.65%	•	3.59%	•	5.99%	^	0.24%
					\$	5,196.16	\$	11,305.58	\$	18,863.63	\$	755.80

		_									
\$	3,779,024.00	\$	314,918.67	¢.		ø		¢.		¢.	
	505.050.00	Φ.	44.500.00	Ф	-	ф	<u>-</u>	Ф	<del>-</del>	Ф	
\$	535,056.00	\$	44,588.00	æ		Ф		Ф		Ф	
	640 704 00	¢.	E4 440 67	Φ	-	φ	-	Φ	-	φ	<del>-</del>
Ф	649,764.00	Ф	54,146.67	¢.		æ		¢.		æ	
	2.017.521.00	¢	242 427 50	Ф	-	Ф	-	Ф	-	Ф	<del>-</del>
Ф	2,917,531.00	Ф	243,127.56	¢	_	•	_	Φ.	_	Φ.	_
	10 484 385 00	\$	873 608 75	Ψ		Ψ		Ψ		Ψ	
Ψ	10,404,300.00	Ψ	070,000.70	\$	-	\$	-	\$	_	\$	-
\$	124,781.50	\$	10,398.46	_	1.65%		3.59%	<u> </u>	5.99%	<u> </u>	0.24%
<u> </u>				\$	171.57	\$	373.30	\$	622.87	\$	24.96
\$	124,781.50	\$	10,398.46								
•				\$	-	\$	-	\$	-	\$	-
\$	10,102,334.00	\$	841,861.17				1.39%		2.00%		0.08%
<u>-</u>				\$	-	\$	11,701.87	\$	16,837.22	\$	673.49
\$	9,017,754.00	\$	751,479.50								
				\$	-	\$	=	\$	=	\$	-
\$	12,014,047.00	\$	1,001,170.58								_
				\$	-	\$	=	\$	=	\$	-
\$	1,055,816.00	\$	87,984.67								
				\$	-	\$	-	\$	-	\$	-
\$	3,058,139.00	\$	254,844.92								
				\$	-	\$	-	\$	-	\$	
\$	1,380,980.00	\$	115,081.67						4.52%		0.18%
				\$	-	\$	-	\$		\$	207.15
\$	1,320,857.50	\$	110,071.46		1.65%		3.59%		5.99%		0.24%
				\$	1,816.18	\$	3,951.57	\$	6,593.28	\$	264.17
\$	1,320,857.50	\$	110,071.46								
				\$	-	\$	-	\$	-	\$	-
\$	8,199,670.00	\$	683,305.83								
				\$	-	\$	-	\$	-	\$	
\$	3,951,729.00	\$	329,310.75								
				\$	-	\$	-	\$	-	\$	
\$	6,552,436.00	\$	546,036.33								
<u> </u>				\$	-	\$	-	\$	-	\$	-
\$	507,979.00	\$	42,331.58								
				\$	-	\$	-	\$	<u>-</u>	\$	<del>-</del>
\$	196,328.00	\$	16,360.67			_		_			0.24%
				\$	269.95	\$	587.35	\$	980.00	\$	39.27
	\$ \$	\$ 535,056.00  \$ 649,784.00  \$ 2,917,531.00  \$ 10,484,385.00  \$ 124,781.50  \$ 124,781.50  \$ 10,102,334.00  \$ 9,017,754.00  \$ 12,014,047.00  \$ 1,055,816.00  \$ 3,058,139.00  \$ 1,380,980.00  \$ 1,320,857.50  \$ 8,199,670.00  \$ 3,951,729.00  \$ 6,552,436.00  \$ 507,979.00	\$ 535,056.00 \$  \$ 649,784.00 \$  \$ 2,917,531.00 \$  \$ 10,484,385.00 \$  \$ 124,781.50 \$  \$ 124,781.50 \$  \$ 10,102,334.00 \$  \$ 9,017,754.00 \$  \$ 12,014,047.00 \$  \$ 1,055,816.00 \$  \$ 1,380,980.00 \$  \$ 1,320,857.50 \$  \$ 1,320,857.50 \$  \$ 8,199,670.00 \$  \$ 3,951,729.00 \$  \$ 6,552,436.00 \$	\$ 535,056.00 \$ 44,588.00  \$ 649,784.00 \$ 54,148.67  \$ 2,917,531.00 \$ 243,127.58  \$ 10,484,385.00 \$ 873,698.75  \$ 124,781.50 \$ 10,398.46  \$ 124,781.50 \$ 10,398.46  \$ 10,102,334.00 \$ 841,861.17  \$ 9,017,754.00 \$ 751,479.50  \$ 12,014,047.00 \$ 1,001,170.58  \$ 1,055,816.00 \$ 87,984.67  \$ 3,058,139.00 \$ 254,844.92  \$ 1,380,980.00 \$ 115,081.67  \$ 1,320,857.50 \$ 110,071.46  \$ 8,199,670.00 \$ 683,305.83  \$ 3,951,729.00 \$ 329,310.75  \$ 6,552,436.00 \$ 546,036.33	\$ 535,056.00 \$ 44,588.00 \$ \$ \$ 649,784.00 \$ 54,148.67 \$ \$ \$ 2,917,531.00 \$ 243,127.58 \$ \$ \$ 10,484,385.00 \$ 873,698.75 \$ \$ \$ 124,781.50 \$ 10,398.46 \$ \$ \$ 124,781.50 \$ 10,398.46 \$ \$ \$ 10,102,334.00 \$ 841,861.17 \$ \$ \$ 9,017,754.00 \$ 751,479.50 \$ \$ \$ 12,014,047.00 \$ 1,001,170.58 \$ \$ \$ 1,055,816.00 \$ 87,984.67 \$ \$ \$ 3,058,139.00 \$ 254,844.92 \$ \$ \$ 1,380,980.00 \$ 115,081.67 \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ \$ \$ 3,951,729.00 \$ 329,310.75 \$ \$ \$ 6,552,436.00 \$ 546,036.33 \$ \$ \$ \$ 507,979.00 \$ 42,331.58 \$	\$ 535,056.00 \$ 44,588.00 \$ - \$  \$ 649,784.00 \$ 54,148.67 \$ - \$  \$ 2,917,531.00 \$ 243,127.58 \$ - \$  \$ 10,484,385.00 \$ 873,698.75 \$ - \$  \$ 124,781.50 \$ 10,398.46 \$ 1.65% \$ 171.57 \$  \$ 124,781.50 \$ 10,398.46 \$ - \$  \$ 9,017,754.00 \$ 751,479.50 \$ - \$  \$ 12,014,047.00 \$ 1,001,170.58 \$ - \$  \$ 1,055,816.00 \$ 87,984.67 \$ - \$  \$ 1,380,980.00 \$ 115,081.67 \$ - \$  \$ 1,320,857.50 \$ 110,071.46 \$ - \$  \$ 1,320,857.50 \$ 110,071.46 \$ - \$  \$ 3,951,729.00 \$ 329,310.75 \$ - \$  \$ 6,552,436.00 \$ 546,036.33 \$ - \$  \$ 196,328.00 \$ 16,360.67 \$ 1.65%	\$ 535,056.00 \$ 44,588.00 \$ - \$ \$ \$ 649,784.00 \$ 54,148.67 \$ - \$ \$ \$ 2,917,531.00 \$ 243,127.58 \$ - \$ \$ \$ 10,484,385.00 \$ 873,698.75 \$ - \$ \$ \$ 124,781.50 \$ 10,398.46 \$ - \$ \$ 171.57 \$ \$ \$ 10,102,334.00 \$ 841,861.17 \$ - \$ \$ \$ - \$ \$ \$ \$ 12,014,047.00 \$ 1,001,170.58 \$ - \$ \$ \$ 12,014,047.00 \$ 1,001,170.58 \$ - \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ \$ 1,320,857.50 \$ 110,071.46 \$ 1.65% \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 535,056.00 \$ 44,588.00 \$ - \$ - \$ - \$   \$ 649,784.00 \$ 54,148.67 \$ - \$ - \$ - \$   \$ 2,917,531.00 \$ 243,127.58 \$ - \$ - \$   \$ 10,484,385.00 \$ 873,698.75 \$ - \$ - \$   \$ 124,781.50 \$ 10,398.46 \$ 1.65% \$ 3.59% \$   \$ 124,781.50 \$ 10,398.46 \$   \$ 124,781.50 \$ 10,398.46 \$   \$ 10,102,334.00 \$ 841,861.17 \$   \$ 9,017,754.00 \$ 751,479.50 \$   \$ 12,014,047.00 \$ 1,001,170.58 \$ - \$ - \$   \$ 1,055,816.00 \$ 87,984.67 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 110,071.46 \$   \$ 1,320,857.50 \$ 120,071.46 \$   \$ 1,320,8	\$ 535,056.00 \$ 44,588.00 \$ - \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 535,056,00 \$ 44,588,00 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$	\$ 535,056,00 \$ 44,588,00 \$ 54,148,67 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

b1660_dfax	\$ 196,328.00	\$ 16,360.67				
			\$ -	\$ -	\$ -	\$ -
b1660.1	\$ 1,721,694.00	\$ 143,474.50	1.65%	3.59%	5.99%	0.24%
			\$ 2,367.33	\$ 5,150.73	\$ 8,594.12	\$ 344.34
b1660.1_dfax	\$ 1,721,694.00	\$ 143,474.50				
			\$ -	\$ =	\$ -	\$ -
b1663.2	\$ 307,885.00	\$ 25,657.08	1.65%		5.99%	0.24%
			\$ 423.34	\$ 921.09	\$ 1,536.86	\$ 61.58
b1663.2_dfax	\$ 307,885.00	\$ 25,657.08				
			\$ -	\$ -	\$ -	\$ -
b1875	\$ 10,278,244.00	\$ 856,520.33				
			\$ -	\$ -	\$ -	\$ -
b1797.1	\$ 3,680,989.50	\$ 306,749.13	1.65%	3.59%	5.99%	0.24%
			\$ 5,061.36	\$ 11,012.29	\$ 18,374.27	\$ 736.20
b1797.1_dfax	\$ 3,680,989.50	\$ 306,749.13				
			\$ -	\$ -	\$ -	\$ -
b1659	\$ 6,185,385.00	\$ 515,448.75			0.92%	0.04%
			\$ -	\$ -	\$ 4,742.13	
b1659.13	\$ 2,969,798.00	\$ 247,483.17	1.65%			0.2 . / 0
			\$ 4,083.47	\$ 8,884.65	\$ 14,824.24	\$ 593.96
b1659.13_dfax	\$ 2,969,798.00	\$ 247,483.17				
			\$ -	\$ =	\$ =	\$ =
b1495	\$ 5,111,322.00	\$ 425,943.50		0.90%	1.48%	0.06%
			\$ 1,746.37	\$ 3,833.49	\$ 6,303.96	\$ 255.57
b1712.1	\$ 28,851.00	\$ 2,404.25				
			\$ -	\$ -	\$ -	\$ -
b1465.1	\$ 3,909,362.00	\$ 325,780.17	0.71%	1.58%	2.62%	0.10%
			\$ 2,313.04	\$	\$ 8,535.44	\$ 325.78
b2230	\$ 784,250.50	\$ 65,354.21	1.65%	3.59%	5.99%	0.24%
			\$ 1,078.34	\$ 2,346.22	\$ 3,914.72	\$ 156.85
b2230_dfax	\$ 784,250.50	\$ 65,354.21				
			\$ -	\$ -	\$ -	\$ -
b2423	\$ 1,215,172.00	\$ 101,264.33	1.65%	3.59%	5.99%	0.24%
			\$ 1,670.86	\$ 3,635.39	\$ 6,065.73	\$ 243.03
b2423_dfax	\$ 1,215,172.00	\$ 101,264.33				
			\$ -	\$ -	\$ 	\$ -
b2687.1_dfax	\$ 4,160,766.00	\$ 346,730.50				
			\$ -	\$ -	\$ -	\$ -
b2687.1	\$ 4,160,766.00	\$ 346,730.50	1.65%	3.59%	5.99%	0.24%
	 		\$ 5,721.05	\$ 12,447.62	\$ 20,769.16	\$ 832.15

h0007.0 alfa	\$	FC4 40F 00	\$	40.750.75									
b2687.2_dfax	\$	561,105.00	Ф	46,758.75	æ		Φ		Φ.			<b>ው</b>	
L0007.0	Φ.	504 405 00	•	40.750.75	\$	1.65%	\$	3.59%	\$	5.99%		\$	0.24%
b2687.2	\$	561,105.00	\$	46,758.75			•		•		_	•	
1.110= -			_	44.0=0.00	\$		\$	1,678.64	\$	2,800.8	5	\$	112.22
b1465.5	\$	532,559.50	\$	44,379.96		1.65%	_	3.59%	_	5.99%	_	_	0.24%
					\$	732.27	\$	1,593.24	\$	2,658.3	6	\$	106.51
b1465.5_dfax	\$	532,559.50	\$	44,379.96					_			_	
	1.				\$	-	\$	-	\$	-		\$	-
b2831.1	\$	88,676.00	\$	7,389.67									
					\$	-	\$	-	\$	-		\$	-
b2833	\$	3,535,682.00	\$	294,640.17									
					\$	-	\$	-	\$	_		\$	-
b2777	\$	4,182,338.00	\$	348,528.17									
-					\$	-	\$	-	\$	-		\$	-
b2668	\$	342,416.00	\$	28,534.67									
					\$	-	\$	-	\$	-		\$	-
b2776	\$	2,051,248.00	\$	170,937.33									
					\$	-	\$	-	\$	-		\$	-
b3775.10_rel	\$	81.27	\$	6.77									
					\$	=	\$	-	\$	-	,	\$	-
b3775.10_mkt	\$	90.73	\$	7.56		0.87%		1.98%		3.93%			0.14%
					\$	0.07	\$	0.15	\$	0.3	0	\$	0.01
b3775.6_rel	\$	15.12	\$	1.26									
					\$	-	\$	_	\$	_		\$	-
b3775.6_mkt	\$	16.88	\$	1.41		0.87%		1.98%		3.93%			0.14%
					\$	0.01	\$	0.03	\$	0.0	6	\$	0.00
b3775.7_rel	\$	8.03	\$	0.67									
_					\$	-	\$	_	\$	_		\$	-
b3775.7_mkt	\$	8.97	\$	0.75		0.87%		1.98%		3.93%			0.14%
			Ť		\$	0.01	\$	0.01	\$		3	\$	0.00
b1034.4	\$	790,849.00	\$	65,904.08	_	3.01	<u> </u>	5.51	7	0.0		-	3.30
	Ψ	. 55,5 .0.00	<b> </b>	23,231.00	\$	_	\$	=	\$	_		\$	_
b1034.5	\$	2,827,087.00	\$	235,590.58	Ψ		Ψ		Ψ			Ψ	
5.000	Ψ	2,021,001.00	Ψ	200,000.00	\$	_	\$	_	\$	_		\$	_
TOTAL	\$	201,389,546.00	\$	16,782,462.22		37,355.47	_	93,126.86	\$	162,495.3		<del>Ψ</del> \$	6,511.23
IOIAL	Ψ	201,303,340.00	Ψ	10,102,402.22	Ψ	31,333.41	Ψ	33, 120.00	Ψ	102,483.3	J	Ψ	0,011.20

## Required Transmission Enhancements owned by: Atlantic Electric's Network Customers

РЈМ	Annual	Monthly	Responsible Customers'/Zones' allocation shares of monthly charges

Upgrade ID		Revenue Requirement	R	Revenue Requirement	AE	JCPL	PSEG	Rockland
		1		2024 - May 2025)				
b0265	\$	433,385.00	\$	36,115.42	89.87%	9.48%		
					\$ 32,456.93	\$ 3,423.74	\$ -	\$ -
b0276	\$	665,663.00	\$	55,471.92	91.28%		8.29%	0.23%
					\$ 50,634.77	\$ -	\$ 4,598.62	\$ 127.59
b0211	\$	1,129,944.00	\$	94,162.00	65.23%	25.87%	6.35%	
	<u> </u>				\$ 61,421.87	\$ 24,359.71	\$ 5,979.29	\$ -
b0210.A	\$	1,125,455.50	\$	93,787.96	1.65%	3.59%	5.99%	0.24%
	<u> </u>				\$ 1,547.50	\$ 3,366.99	\$ 5,617.90	\$ 225.09
b0210.A_dfax	\$	1,125,455.50	\$	93,787.96	100.00%	0.00%		
					\$ 93,787.96	\$ -	\$ -	\$ -
b0210.B	\$	1,604,983.00	\$	133,748.58	65.23%	25.87%	6.35%	
					\$ 87,244.20	\$ 34,600.76	\$ 8,493.03	\$ -
b1398.5	\$	418,527.00	\$	34,877.25		12.82%	31.46%	1.25%
					\$ -	\$ 4,471.26	\$ 10,972.38	\$ 435.97
b1398.3.1	\$	1,299,242.00	\$	108,270.17		12.82%	31.46%	1.25%
					\$ -	\$ 13,880.24	\$ 34,061.80	\$ 1,353.38
b1600	\$	1,553,791.00	\$	129,482.58	88.83%	4.74%	5.78%	0.23%
					\$ 115,019.38	\$ 6,137.47	\$ 7,484.09	\$ 297.81
b0210.1	\$	1,378,064.00	\$	114,838.67	65.23%	25.87%	 6.35%	
					\$ 74,909.26	\$ 29,708.76	\$ 7,292.26	\$ =
b0212	\$	5,865.00	\$	488.75	65.23%	 25.87%	 6.35%	
					\$ 318.81	\$ 126.44	\$ 31.04	\$ 
TOTAL	\$	10,740,375.00	\$	895,031.26	\$ 517,340.68	\$ 120,075.37	\$ 84,530.41	\$ 2,439.83
					\$ 6,208,088.17	\$ 1,440,904.48	\$ 1,014,364.87	\$ 29,277.95

Required	l Transmission	Enhancements owned by	: Delmarva's Network Customers

PJM	Annual	M	onthly	Responsible Cu	usto	mers'/Zones' a	alloca	tion share	es of m	onthl	y charges
Upgrade	Revenue	Re	venue								
ID	Requirement	Requ	uirement	AE		JCPL		PSEG			Rockland
		(June 202	4 - May 2025)								
b0241.3	\$ 1,415,373.00	\$	117,947.75								
				\$ -	\$	-	\$		-	\$	-
b0272.1	\$ 10,996.50	\$	916.38	1.65%		3.59%		5.99%			0.24%
				\$ 15.12	\$	32.90	\$		54.89	\$	2.20
b0272.1_dfax	\$ 10,996.50	\$	916.38	17.53%				3.01%			0.12%
				\$ 160.64	\$	-	\$		27.58	\$	1.10
b0751	\$ 255,381.00	\$	21,281.75	1.65%		3.59%		5.99%			0.24%

				\$ 351.15	\$ 764.01	\$ 1,274.78	\$ 51.08
b0751_dfax	\$	255,381.00	\$ 21,281.75				
	,			\$ -	\$ -	\$ -	\$ =
b0733	\$	1,095,271.00	\$ 91,272.58				
				\$ -	\$ -	\$ -	\$ -
b1247	\$	738,881.00	\$ 61,573.42				
				\$ =	\$ =	\$ -	\$ -
b2633.10	\$	693,268.00	\$ 57,772.33	8.01%	13.85%	20.79%	0.62%
				\$ 4,627.56	\$ 8,001.47	\$ 12,010.87	\$ 358.19
TOTAL	\$	4,475,548.00	\$ 372,962.34	\$ 5,154.47	\$ 8,798.38	\$ 13,368.12	\$ 412.56
				\$ 61,853.69	\$ 105,580.57	\$ 160,417.42	\$ 4,950.76

Required Transmission Enhancements owned by: PEPCO's Network Customers

PJM		Annual		Monthly	ı	Responsible C	usto	mers'/Zones'	alloca	ation shares of me	onth	ly charges
Upgrade ID	ı	Revenue Requirement	(Ju	Revenue Requirement ine 2024- May 2025)		AE		JCPL		PSEG		Rockland
b0367.1-2	\$	2,111,198.00	\$	175,933.17		1.78%		2.67%		3.81%		_
					\$	3,131.61	\$	4,697.42	\$	6,703.05	\$	-
b0512.7	\$	99,687.00	\$	8,307.25		1.65%		3.59%		5.99%		0.24%
					\$	137.07	\$	298.23	\$	497.60	\$	19.94
b0512.7_dfax	\$	99,687.00	\$	8,307.25		3.94%		9.43%		14.71%		0.54%
					\$	327.31	\$	783.37	\$	1,222.00	\$	44.86
b0512.8	\$	-	\$	-		1.65%		3.59%		5.99%		0.24%
					\$	-	\$	-	\$	-	\$	-
b0512.8_dfax	\$	-	\$	-		3.94%		9.43%		14.71%		0.54%
					\$	-	\$	=	\$	=	\$	-
b0512.9	\$	99,687.00	\$	8,307.25		1.65%		3.59%		5.99%		0.24%
					\$	137.07	\$	298.23	\$	497.60	\$	19.94
b0512.9_dfax	\$	99,687.00	\$	8,307.25		3.94%		9.43%		14.71%		0.54%
					\$	327.31	\$	783.37	\$	1,222.00	\$	44.86
b0512.12	\$	100,889.00	\$	8,407.42		1.65%		3.59%		5.99%		0.24%
					\$	138.72	\$	301.83	\$	503.60	\$	20.18
b0512.12_dfax	\$	100,889.00	\$	8,407.42		3.94%		9.43%		14.71%		0.54%
	` <u></u>				\$	331.25	\$	792.82	\$	1,236.73	\$	45.40
b0478	\$	1,726,972.00	\$	143,914.33								
					\$	-	\$	-	\$	-	\$	-
b0499	\$	3,213,924.00	\$	267,827.00								
					\$	-	\$	-	\$	-	\$	-
b0526	\$	6,015,763.00	\$	501,313.58		0.77%		1.39%		2.10%		0.08%

				\$ 3,860.11	\$ 6,968.26	\$ 10,527.59	\$ 401.05
b0701.1	\$	536,762.00	\$ 44,730.17				
				\$ -	\$ =	\$ =	\$ -
b0496	\$	2,143,380.00	\$ 178,615.00				_
				\$ -	\$ =	\$ =	\$ -
b0288	\$	3,266,607.00	\$ 272,217.25				
				\$ -	\$ -	\$ -	\$ -
b1125	\$	5,756,565.00	\$ 479,713.75				
				\$ -	\$ -	\$ -	\$ -
b2008	\$	969,802.00	\$ 80,816.83				
				\$ -	\$ -	\$ -	\$ -
b0467.1	\$	891,778.00	\$ 74,314.83	1.75%	0.71%		
	·			\$ 1,300.51	\$ 527.64	\$ -	\$ -
b1126	\$	4,286,110.00	\$ 357,175.83				
	-			\$ -	\$ -	\$ -	\$ -
b1596	\$	1,044,245.00	\$ 87,020.42	0.80%			
	·			\$ 696.16	\$ -	\$ -	\$ -
TOTAL	\$	32,563,632.00	\$ 2,713,636.00	\$ 10,387.12	\$ 15,451.16	\$ 22,410.18	\$ 596.22
				\$ 124,645.48	\$ 185,413.96	\$ 268,922.12	\$ 7,154.66

# Required Transmission Enhancements owned by: Duquesne Light Company's Network Customers

PJM	Annual		Monthly	Responsible C	usto	mers'/Zones'	alloca	ation shares of m	onthly	charges
Upgrade	Revenue		Revenue							
ID	Requirement		Requirement	AE		JCPL		PSEG	Re	ockland
		(June	e 2024- May 2025)							
b0501-b0503	\$ 23,567,520.00	\$	1,963,960.00							
				\$ -	\$	-	\$	-	\$	-
b1022.2	\$ 433,380.00	\$	36,115.00							
				\$ -	\$	-	\$	-	\$	-
b3015.2	\$ 832,672.00	\$	69,389.33							
				\$ -	\$	-	\$	-	\$	-
b3012.2	\$ -	\$	-							
				\$ -	\$	-	\$	-	\$	-
b1969	\$ 1,520,172.00	\$	126,681.00							
				\$ -	\$	-	\$	-	\$	-
b2689.1-2	\$ 1,044,196.00	\$	87,016.33	0.99%				3.45%		
				\$ 861.46	\$	-	\$	3,002.06	\$	-
TOTAL	\$ 27,397,940.00	\$	2,283,161.66	\$ 861.46	\$	-	\$	3,002.06	\$	-
				\$ 10,337.54	\$	-	\$	36,024.76	\$	-

## Required Transmission Enhancements owned by: Commonwealth Edison Company's Network Customers

PJM	Annual	Monthly	Responsible C	usto	mers'/Zones' a	alloca	tion shares of mo	onth	ly charges
Upgrade ID	Revenue Requirement	Revenue Requirement e 2024 - May 2025)	AE		JCPL		PSEG		Rockland
b2141	\$ 26,170,965.00	\$ 2,180,913.75							
b2728	\$ 1,231,750.00	\$ 102,645.83							
b2692.1-b2692.2	\$ 1,259,404.00	\$ 104,950.33	0.18%		0.52%		1.17%		0.14%
			\$ 188.91	\$	545.74	\$	1,227.92	\$	146.93
TOTAL	\$ 28,662,119.00	\$ 2,388,509.91	\$ 188.91	\$	545.74	\$	1,227.92	\$	146.93
			\$ 2,266.93	\$	6,548.90	\$	14,735.03	\$	1,763.17

## Required Transmission Enhancements owned by: Jersey Central Power & Light (Transmission)

PJM	Annual	Monthly	Responsible C	61.77% - \$ 37,593.93 \$ 97.55%	ation shares of me	onth	ly charges		
Upgrade	Revenue	Revenue							
ID	Requirement	Requirement	AE		JCPL		PSEG		Rockland
		(Jan - Dec 2024)							
b0174	\$ 1,483,418.96	\$ 123,618.25			35.40%		54.37%		2.94%
			\$ -	\$	43,760.86	\$	67,211.24	\$	3,634.38
b0268	\$ 730,333.66	\$ 60,861.14			61.77%		32.73%		1.45%
			\$ -	\$	37,593.93	\$	19,919.85	\$	882.49
b0726	\$ 925,744.54	\$ 77,145.38	2.45%		97.55%				
			\$ 1,890.06	\$	75,255.32	\$	=	\$	-
b2015	\$ 22,378,147.68	\$ 1,864,845.64			35.83%		35.87%		1.43%
			\$ -	\$	668,174.19	\$	668,920.13	\$	26,667.29
TOTAL	\$ 25,517,644.84	\$ 2,126,470.41	\$ 1,890.06	\$	824,784.30	\$	756,051.22	\$	31,184.16

#### Required Transmission Enhancements owned by: Mid-Atlantic Interstate Transmission, LLC

rtoquirou rranonni	colon Ellina	noomonto o mioa by.	 i / miantio intorotato ii	u	moorem, EEG						
PJM		Annual	Monthly		Responsible C	usto	mers'/Zones'	alloca	ation shares of m	onth	ly charges
Upgrade		Revenue	Revenue								
ID		Requirement	Requirement		AE		JCPL		PSEG		Rockland
			(Jan - Dec 2024)								
b0215	\$	1,300,014.72	\$ 108,334.56		6.71%		16.85%		22.67%		0.34%
	<u>-</u>			\$	7,269.25	\$	18,254.37	\$	24,559.44	\$	368.34
b0549	\$	175,333.92	\$ 14,611.16		1.65%		3.59%		5.99%		0.24%
	<u>-</u>			\$	241.08	\$	524.54	\$	875.21	\$	35.07
b0549_dfax	\$	175,333.92	\$ 14,611.16		3.79%		15.60%		19.38%		0.84%

				\$ 553.76	\$ 2,279.34	\$ 2,831.64	\$ 122.73
b0551	\$	141,317.12	\$ 11,776.43	8.58%	18.16%	26.13%	0.97%
	•			\$ 1,010.42	\$ 2,138.60	\$ 3,077.18	\$ 114.23
b0552	\$	115,901.41	\$ 9,658.45	8.58%	18.16%	26.13%	0.97%
				\$ 828.70	\$ 1,753.97	\$ 2,523.75	\$ 93.69
b0553	\$	101,431.01	\$ 8,452.58	8.58%	18.16%	26.13%	0.97%
				\$ 725.23	\$ 1,534.99	\$ 2,208.66	\$ 81.99
b0557	\$	237,646.09	\$ 19,803.84	8.58%	18.16%	26.13%	0.97%
				\$ 1,699.17	\$ 3,596.38	\$ 5,174.74	\$ 192.10
b1993	\$	1,212,924.62	\$ 101,077.05		5.14%	12.10%	0.48%
	1			\$ -	\$ 5,195.36	\$ 12,230.32	\$ 485.17
b1994	\$	3,276,424.01	\$ 273,035.33		8.64%	13.55%	0.54%
	-			\$ -	\$ 23,590.25	\$ 36,996.29	\$ 1,474.39
b2006.1.1	\$	217,156.18	\$ 18,096.35	1.65%	3.59%	5.99%	0.24%
	-			\$ 298.59	\$ 649.66	\$ 1,083.97	\$ 43.43
b2006.1.1_dfax	\$	(156,439.00)	\$ (13,036.58)				
	1			\$ -	\$ -	\$ =	\$ -
b2452	\$	1,249,466.36	\$ 104,122.20				
	•			\$ -	\$ =	\$ =	\$ -
b2452.1	\$	290,669.79	\$ 24,222.48				
				\$ -	\$ -	\$ -	\$ -
b2743.2	\$	46,002.51	\$ 3,833.54				
				\$ -	\$ -	\$ -	\$ -
b2743.3	\$	(48,607.83)	\$ (4,050.65)				
	•			\$ -	\$ =	\$ =	\$ -
b2743.4	\$	9,182.37	\$ 765.20				_
				\$ -	\$ -	\$ -	\$ -
b0132.3	\$	(5,176.95)	\$ (431.41)		100.00%		
				\$ -	\$ (431.41)	\$ -	\$ -
b1364	\$	(2,967.31)	\$ (247.28)		100.00%		
				\$ -	\$ (247.28)	\$ -	\$ -
b1362	\$	(2,937.38)	\$ (244.78)		100.00%		
				\$ -	\$ (244.78)	\$ -	\$ -
b1816.4	\$	(6,066.70)	\$ (505.56)				
				\$ -	\$ -	\$ -	\$ -
b2688.1	\$	764,854.36	\$ 63,737.86				 0.12%
				\$ <u>-</u>	\$ -	\$ _	\$ 76.49
b0284.3	\$	-	\$ -	1.65%	3.59%	5.99%	0.24%
				\$ -	\$ -	\$ <u>-</u>	\$ 
b0284.3_dfax	\$	-	\$ -			 	 

				\$ -	\$ =	\$ =	\$ =
b0369	\$	=	\$ Ē	1.65%	3.59%	5.99%	0.24%
	•			\$ -	\$ =	\$ -	\$ =
b0369_dfax	\$	=	\$ Ē				
	•			\$ -	\$ =	\$ -	\$ -
b2552.1	\$	26,433,259.06	\$ 2,202,771.59				
	•			\$ -	\$ -	\$ -	\$ -
b3311	\$	13,424.36	\$ 1,118.70				
	•			\$ -	\$ -	\$ -	\$ -
b2006.2.1	\$	(9,052,275.19)	\$ (754,356.27)				
				\$ -	\$ -	\$ -	\$ -
b3145	\$	127,788.66	\$ 10,649.05				
	•			\$ -	\$ -	\$ -	\$ -
b2752.4	\$	-	\$ -			 	
			·	\$ -	\$ -	\$ -	\$ -
TOTAL	\$	26,613,660.10	\$ 2,217,805.00	\$ 12,626.20	\$ 58,594.00	\$ 91,561.21	\$ 3,087.62

Required Transmission Enhancements owned by: PECO Energy Company

PJM		Annual		Monthly	Responsible C	usto	mers'/Zones'	alloc	ation shares of m	onth	y charges
Upgrade		Revenue		Revenue							
ID	l	Requirement		Requirement	AE		JCPL		PSEG		Rockland
			(Jur	ne 2024 - May 2025)							
b0269	\$	2,003,296.50	\$	166,941.38	1.65%		3.59%		5.99%		0.24%
					\$ 2,754.53	\$	5,993.20	\$	9,999.79	\$	400.66
b0269_dfax	\$	2,003,296.50	\$	166,941.38	6.57%						
					\$ 10,968.05	\$	=	\$	-	\$	<u>-</u>
b0269.10	\$	2,621,807.00	\$	218,483.92	8.25%						_
					\$ 18,024.92	\$	-	\$	-	\$	-
b1591	\$	774,153.00	\$	64,512.75							
					\$ -	\$	-	\$	-	\$	-
b0269.6	\$	208,372.50	\$	17,364.38	1.65%		3.59%		5.99%		0.24%
					\$ 286.51	\$	623.38	\$	1,040.13	\$	41.67
b0269.6_dfax	\$	208,372.50	\$	17,364.38	6.57%						
					\$ 1,140.84	\$	-	\$	-	\$	-
b0171.1	\$	281,136.00	\$	23,428.00	1.65%		3.59%		5.99%		0.24%
					\$ 386.56	\$	841.07	\$	1,403.34	\$	56.23
b0171.1_dfax	\$	281,136.00	\$	23,428.00	5.56%		11.71%		25.85%		1.12%
					\$ 1,302.60	\$	2,743.42	\$	6,056.14	\$	262.39
b1590.1-b1590.2	\$	1,747,415.00	\$	145,617.92							

											_	
			_		\$	-	\$	-		-	\$	-
b1900	\$	3,855,467.00	\$	321,288.92	_		_	6.02%			_	0.83%
	-				\$		\$	19,341.59	\$	66,924.48	\$	2,666.70
b0727	\$	2,458,635.00	\$	204,886.25	_	1.25%	•		•		•	
10110					\$	2,561.08	\$	-	\$	-	\$	-
b2140	\$	2,331,341.00	\$	194,278.42	_		•		•		•	
1.1100	Φ.	0.000.040.00	•	100 007 10	\$	-	\$	-	\$	-	\$	
b1182	\$	2,320,649.00	\$	193,387.42	_		•			14.20%		
1.4747	Φ.	4 554 007 00	Φ.	400 000 75	\$	-	\$	9,824.08	<b>\$</b>	27,461.01	<b>\$</b>	1,082.97
b1717	\$	1,551,237.00	\$	129,269.75	Φ.		Φ.		•		Φ.	
1.4470	Φ.	4 000 070 00		04.405.00	\$	-	\$			-	\$	
b1178	\$	1,096,870.00	\$	91,405.83	_		•	4.14%		12.10%	•	0.48%
					\$	-	\$			11,060.11		
b0790	\$	233,490.00	\$	19,457.50	_		•	17.30%	•			1.31%
1.0700					\$	-	\$	3,366.15	\$	6,553.29	\$	254.89
b0506	\$	276,854.00	\$	23,071.17		8.58%	_		_		_	
			_			1,979.51	\$	-	\$	-	\$	-
b0505	\$	309,336.00	\$	25,778.00		8.58%	_		_		_	
	-		_		\$	2,211.75			\$	<u>-</u>	\$	<u>-</u>
b0789	\$	319,570.00	\$	26,630.83				17.36%				
	-		_				\$	4,623.11	\$	8,926.65	\$	348.86
b0206	\$	434,232.00	\$	36,186.00		14.20%			_	3.47%		
	-		_			5,138.41	\$	-	\$	1,255.65	\$	-
b0207	\$	585,225.00	\$	48,768.75		14.20%			_	3.47%		
					\$	6,925.16	_		\$	1,692.28	\$	-
b0209	\$	331,614.00	\$	27,634.50		65.23%				6.35%		
					\$				\$	1,754.79	\$	-
b0264	\$	263,340.00	\$	21,945.00		89.87%		9.48%				
					\$	19,721.97	\$		\$	-	\$	-
b0357	\$	263,221.00	\$	21,935.08				37.17%		54.14%		
					\$	-	\$		\$	11,875.65	\$	508.89
b1398.8	\$	195,617.00	\$	16,301.42				12.82%				1.25%
					\$					5,128.43		
b0287	\$	321,722.50	\$	26,810.21						5.99%		
	· ·				\$					1,605.93		
b0287_dfax	\$	321,722.50	\$	26,810.21				11.71%				
							\$	3,139.48	\$	6,930.44	\$	300.27
b0208	\$	480,123.00	\$	40,010.25		14.20%				3.47%		
					-					1,388.36		-
b2694	\$	1,873,570.00	\$	156,130.83		3.97%		6.84%		14.13%		0.44%

			\$ 6,198.39	\$ 10,679.35	\$ 22,061.29	\$ 686.98
b2766.2	\$ 78,965.00	\$ 6,580.42	1.65%	3.59%	5.99%	0.24%
			\$ 108.58	\$ 236.24	\$ 394.17	\$ 15.79
b2766.2_dfax	\$ 78,965.00	\$ 6,580.42	11.03%	0.00%	0.00%	0.00%
			\$ 725.82	\$ =	\$ -	\$ -
TOTAL	\$ 30,110,751.00	\$ 2,509,229.29	\$ 106,266.89	\$ 85,630.29	\$ 193,511.91	\$ 7,333.18
			\$ 1,275,202.65	\$ 1,027,563.43	\$ 2,322,142.93	\$ 87,998.12

Required Transmission Enhancements owned by: American Transmission Systems, Inc.

PJM		Annual		Monthly	Responsib	le Custo	mers'/Zones	' alloca	ation shares of	monthly c	harges
Upgrade		Revenue		Revenue							
ID	I	Requirement		Requirement	AE		JCPL		PSEG	Ro	ckland
			(	Jan - Dec 2024)							
b1587	\$	1,677,460.90	\$	139,788.41							
					\$	- \$	-	\$	-	\$	-
b1920	\$	2,392,970.88	\$	199,414.24							
					\$	- \$	-	\$	-	\$	-
b1977	\$	3,905,985.08	\$	325,498.76							
	-				\$	- \$	-	\$	-	\$	-
b1959	\$	17,139,372.60	\$	1,428,281.05							
	-				\$	- \$	-	\$	-	\$	-
b2972	\$	333,747.70	\$	27,812.31							
					\$	- \$	-	\$	-	\$	_
b2124.4	\$	3,959,233.87	\$	329,936.16							
					\$	- \$	-	\$	-	\$	_
b2124.1	\$	850,481.41	\$	70,873.45		•		-			
	<u> </u>	·		·	\$	- \$	-	\$	-	\$	_
b2124.2	\$	1,972,487.75	\$	164,373.98		•					
	<u> </u>	·		·	\$	- \$	-	\$	-	\$	_
b2435	\$	8,629,075.89	\$	719,089.66		•					
		· · ·		·	\$	- \$	-	\$	-	\$	-
TOTAL	\$	40,860,816.08	\$	3,405,068.02	\$	- \$		\$		\$	

Required Transmission Enhancements owned by: Transource West Virginia, LLC

PJM	Annual	Monthly	Responsible	Customers'/Zones' al	location shares of r	monthly charges
Upgrade	Revenue	Revenue				
ID	Requirement	Requirement	AE	JCPL	PSEG	Rockland
		(Jan - Dec 2024)				
b2609.4	\$ 9,367,951.00	\$ 780,662.58	3			

		\$	- \$	- \$	- \$	
TOTAL	\$ 9,367,951.00 \$	780,662.58 \$	- \$	- \$	- \$	

Required Transmission Enhancements owned by: T	ransource Maryland, LLC
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PJM		Annual	Monthly	Responsible Customers'/Zones' allocation shares of monthly charges									
Upgrade ID		Revenue equirement	Revenue Requirement (Jan - Dec 2024)		AE			JCPL		PSEG		Ro	ockland
b2743.5	!	\$ 1,721,809.00	\$ 143,484.08										
b2752.5				\$	-	\$	;	-	\$		-	\$	-
TOTAL		\$ 1,721,809.00	\$ 143,484.08	\$	-	\$	;	-	\$		-	\$	-

# Required Transmission Enhancements owned by: Transource Pennsylvania, LLC

PJM	Annual	Monthly	Responsible C	usto	mers'/Zones'	alloc	ation shares of m	monthly charges		
Upgrade ID	Revenue	Revenue	AE		JCPL		PSEG		Rockland	
	Requirement	Requirement (Jan - Dec 2024)	AE		JCPL		PSEG		Rockianu	
b2743.5	\$ 7,760,474.00	\$ 646,706.17								
b2743.1.			\$ -	\$	-	\$	-	\$	-	
b2752.5										
b2752.1										
b3737.47	\$ 553,311.00	\$ 46,109.25	13.64%		31.98%		52.17%		2.21%	
			\$ 6,289.30	\$	14,745.74	\$	24,055.20	\$	1,019.01	
TOTAL	\$ 8,313,785.00	\$ 692,815.42	\$ 6,289.30	\$	14,745.74	\$	24,055.20	\$	1,019.01	
			\$ 75,471.62	\$	176,948.86	\$	288,662.35	\$	12,228.17	

## Required Transmission Enhancements owned by: Silver Run Electric, Inc.

РЈМ	Annual	Monthly Responsible Customers'/Zones' allocation shares of monthly charge								y charges
Upgrade ID	Revenue Requirement	Revenue Requirement (Jan - Dec 2024)		AE		JCPL		PSEG		Rockland
b2633.1-b2633.2	\$ 25,793,147.00	\$ 2,149,428.92		8.01%		13.85%		20.79%		0.62%
			\$	172,169.26	\$	297,695.91	\$	446,866.27	\$	13,326.46
TOTAL	\$ 25.793.147.00	\$ 2.149.428.92	\$	172,169,26	\$	297.695.91	\$	446.866.27	\$	13.326.46

### Required Transmission Enhancements owned by: Northern Indiana Public Service Company (NIPSCO) in Midcontinent Independent System Operator, Inc. (MISO)

PJM		Annual	Monthly Responsible Customers'/Zones' allocation shares of monthly char									y charges	
Upgrade ID		Revenue Requirement	(I	Revenue Requirement Feb - Dec 2024)		AE JCPL				PSEG	Rockland		
b2971	\$	825,419.00	\$	68,784.92		0.97%		2.16%		5.08%		0.15%	
	<u></u>				\$	667.21	\$	1,485.75	\$	3,494.27	\$	103.18	
b2973	\$	796,147.00	\$	66,345.58		0.93%		1.92%		4.48%		0.12%	
•	-				\$	617.01	\$	1,273.84	\$	2,972.28	\$	79.61	
b2974	\$	6,362.00	\$	530.17		0.01%				0.03%			
	•				\$	0.05	\$	=	\$	0.16	\$	-	
b2975	\$	910,735.00	\$	75,894.58		0.28%		0.57%		1.41%		0.04%	
	•				\$	212.50	\$	432.60	\$	1,070.11	\$	30.36	
b3142	\$	3,880,225.00	\$	323,352.08									
					\$	-	\$	=	\$	=	\$	-	
TOTAL	\$	6,418,888.00	\$	534,907.33	\$	1,496.79	\$	3,192.19	\$	7,536.83	\$	213.15	

## Required Transmission Enhancements owned by: Transmission Owners in Midcontinent Independent System Operator, Inc. (MISO)

PJM		Annual	M	lonthly	Responsible Customers'/Zones' allocation shares of monthly charges											
Upgrade ID	i	Revenue Requirement		evenue uirement		AE		JCPL		PSEG	ı	Rockland				
			(June 202	24 - May 2025)												
b3053	\$	881,798.00	\$	73,483.17						0.20%						
•					\$	-	\$	-	\$	146.97	\$	-				
TOTAL	\$	881,798.00	\$	73,483.17	\$	-	\$	-	\$	146.97	\$	-				
									\$	1,763.60						

## Required Transmission Enhancements owned by: The Dayton Power & Light Company

PJM		Annual	Monthly	Responsible Customers'/Zones' allocation shares of monthly charges								
Upgrade		Revenue	Revenue									
ID		Requirement	Requirement	AE			JCPL		PSEG		R	Rockland
			(Jan - Dec 2024)									
b1570	\$	2,253,664.44	\$ 187,805.37									
				\$ -	\$	;	-	\$		-	\$	-
b1570_adj*	\$	2,383.45	\$ 198.62									
	' <u>-</u>			\$ -	\$	;	=	\$		-	\$	-
TOTAL	\$	2,256,047.90	\$ 188,003.99	\$ -	\$	;	-	\$		-	\$	-

<sup>\*</sup>Adjustment per Dayton 2024 PTRR (Formula Rate)

Required Transmission Enhancements owned by: South FirstEnergy Operating Companies

PJM		Annual		Monthly		Responsible C	usto	mers'/Zones'	alloc	ation shares of m	onth	ly charges	
Upgrade ID		Revenue Requirement		Revenue Requirement (Jan - Dec 2024)		AE		JCPL		PSEG		Rockland	
b0577	\$	42,411.09	\$	3,534.26		1.65%		3.59%		5.99%		0.24%	
150077	Ψ	42,411.00	Ψ	0,004.20	\$	58.32	\$	126.88	\$	211.70	\$	8.48	
b0577_dfax	\$	42,411.09	\$	3,534.26	,		•		,		•		
•	·				\$	-	\$	-	\$	-	\$	-	
b2609.5	\$	(74,765.90)	\$	(6,230.49)									
					\$	=	\$	=	\$	-	\$	=	
b0238	\$	433,989.96	\$	36,165.83									
					\$	-	\$	-	\$	-	\$	-	
b0373	\$	254,933.82	\$	21,244.49		1.82%		4.53%					
					\$	386.65	\$	962.38	\$	-	\$	-	
b1507.2	\$	8,012.23	\$	667.69		1.65%		3.59%		5.99%		0.24%	
					\$	11.02	\$	23.97	\$	39.99	\$	1.60	
b1507.2_dfax	\$	8,012.23	\$	667.69									
					\$	-	\$	-	\$	-	\$	-	
b1507.3	\$	1,082,856.62	\$	90,238.05		1.65%		3.59%		5.99%		0.24%	
			•		\$	1,488.93	\$	3,239.55	\$	5,405.26	\$	216.57	
b1507.3_dfax	\$	1,082,856.62	\$	90,238.05			•		•		•		
L0000		05 470 00	Φ.	5 450 00	\$	-	\$	<u>-</u>	\$	-	\$	-	
b2688.3	\$	65,476.36	\$	5,456.36	\$		\$		\$		\$		
b0347.17-32	\$	202,193.35	\$	16,849.45	Ф	1.65%	φ	3.59%	φ	5.99%	φ	0.24%	
00347.17-32	Ψ	202, 193.33	φ	10,049.43	\$	278.02	\$	604.90	\$	1,009.28	\$	40.44	
b0347.17-32_dfax	\$	202,193.35	\$	16,849.45	Ψ	210.02	Ψ	004.50	Ψ	1,003.20	Ψ	40.44	
boo m. m oz_alax	Ψ	202,100.00	Ψ	10,010.10	\$	_	\$	_	\$	_	\$	_	
b1835	\$	1,517.51	\$	126.46	Ť				<u> </u>		<u> </u>		
•		,			\$	-	\$	=	\$	-	\$	-	
b1022.11	\$	54,475.33	\$	4,539.61					•				
•					\$	-	\$	=	\$	-	\$	-	
b1022.5	\$	74,997.41	\$	6,249.78									
<u>-</u>					\$	<u> </u>	\$		\$	<u>-</u>	\$	<u> </u>	
b3006	\$	14,138,867.41	\$	1,178,238.95									
					\$	-	\$	=	\$	-	\$	-	
b3011.2	\$	121,925.07	\$	10,160.42									
					\$	-	\$	-	\$	-	\$	-	

b3011.5	\$ 134,865.77	\$ 11,238.81				
			\$ -	\$ -	\$ -	\$ -
b2965	\$ 1,358,939.80	\$ 113,244.98				
•			\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 19,236,169.11	\$ 1,603,014.10	\$ 2,222.93	\$ 4,957.67	\$ 6,666.24	\$ 267.09

numbers in black	No change for project from previous posting
numbers in red	Value changed for project from previous posting
highlighted rows	New project

Attachment 6A – TrailCo Formula Rate Update Filing

Attachment 6B – BG&E Formula Rate Update Filing

Attachment 6C – MISO Formula Rate Update Filing

Attachment 6D – ACE Formula Rate Update Filing

Attachment 6E – Delmarva Formula Rate Update Filing

Attachment 6F - PEPCO Formula Rate Update Filing

Attachment 6G – PECO Formula Rate Update Filing

Attachment 6H – CW Edison Formula Rate Update Filing

Attachment 6I – Duquesne Formula Rate Update Filing

Attachment 6J - Transource Pennsylvania LLC Formula Rate Update Filing

Attachment 6A – TrailCo Formula Rate Update Filing

Attachment 6B – BG&E Formula Rate Update Filing

Attachment 6C – MISO Formula Rate Update Filing

Attachment 6D – ACE Formula Rate Update Filing

Attachment 6E – Delmarva Formula Rate Update Filing

Attachment 6F – PEPCO Formula Rate Update Filing

Attachment 6G – PECO Formula Rate Update Filing

Attachment 6H – CW Edison Formula Rate Update Filing

Attachment 6I – Duquesne Formula Rate Update Filing

Attachment 6J – Transource Pennsylvania LLC Formula Rate Update Filing