

Aqua New Jersey
Customer Lead Service Line Replacement - Docket No # WR24010057
Surcharge Semi-Annual Filing #1 - Effective 1/1/2025

LSL Surcharge Calculation

	Total Surcharge Amount
LSL Eligible Spend - Customer Side Only, Incl Interest (3 yr)	\$ 11,535,108
Eligible Spend - Annual Amount	\$ 3,845,036
Additional Annual Amount (7/1/24 - 12/31/24)	\$ 83,744
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Total O&M Expense, including debt	\$ 3,928,780
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Reconciliation under/(over) collected (not applicable for this filing)	\$ -
Total O&M Expense, including reconciliation	\$ 3,928,780
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Weighted Meter Equivalents	71,817
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Annual Assessment per Meter Equivalent	\$ 54.71
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Monthly Assessment per Meter Equivalent	\$ 4.56

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Schedule of Surcharges by Meter Size

Size	LSL
5/8x3/4"	\$4.56
3/4"	\$4.56
1"	\$11.40
1-1/2"	\$22.80
2"	\$36.48
3"	\$68.40
4"	\$114.00
6"	\$228.00
8"	\$364.80
10"	\$524.40
12"	\$980.40